



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

May 10, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [art.pope@osbm.nc.gov](mailto:art.pope@osbm.nc.gov).

Thank you.

\kl



# Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005 919-807-4700  
 Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department	Judicial Branch
2 Division (except in DHS)	AOC-Guardian ad Litem
3 Contact person (name)	Sandra Paul
4 Phone number	919-890-1256
5 E-mail	<a href="mailto:Sandra.w.paul@nccourts.org">Sandra.w.paul@nccourts.org</a>
6 Funding Entity (grantor)	Governor's Crime Commission
7 CFDA number	
8 Grant title	2013 AOC-GAL Regional Training Conferences
9 Grant application deadline (MM/DD/YY)	07/31/13
10 Start date of grant (MM/DD/YY)	07/01/13
11 End date of grant (MM/DD/YY)	05/30/14
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	22001
15 Fund code (XXXX or NA)	2090
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No
27 If yes, give the number by type for each year:	
28 Amount of grants funds applied for in each year:	
29 Amount of grants funds awarded in each year:	

	Permanent		Time-Limited	
	Actual	Proposed	Actual	Proposed
SFY 2011-12				
SFY 2012-13				
SFY 2013-14			\$27,016.70	
SFY 2014-15				
SFY 2015-16				
Total			\$14,476.70	

For 2012-13  
 Complete either Authorized or Proposed

30 Purpose of grant or amendment ..... The Guardian ad Litem Program will host six regional volunteer conferences in 2013 to celebrate the program's thirtieth anniversary and provide in-service training for the program's 5000 citizen volunteers

31 Comments .....

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



30 Purpose of grant or amendment .....

NC/AWARE has developed web services for Statewide Warrant Search and would like to collaborate with data sharing efforts such as LYNX and NDEX to offer this service and also continue development of other web services such as offense text and code searches

31 Comments .....

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



30 Purpose of grant or amendment .....

A two-month targeted statewide volunteer recruitment media campaign will be launched to raise the public's awareness of the 1375 children ages 7-17 who are involved with the NC courts and who need a guardian ad litem advocate in court. This project will also equip a corps of 12 experienced GALs to serve as "on-demand" volunteer training facilitators who will facilitate pre-service training sessions for local GAL programs. A 7.5 FTE Program Assistant's position will be increased to full-time. She will serve as the scheduler for the volunteer training facilitators and will serve as the Flex Learning registrar for NC GAL's forty local programs.

31 Comments .....

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



<p>30 Purpose of grant or amendment .....</p>	<p>Provide a Domestic Violence prosecutor to specialize in and facilitate efficient and effective prosecutions of all domestic violence crimes and to collaborate with court and community partners to ensure the provision of services to domestic violence victims encountered through the court system</p>
<p>31 Comments .....</p>	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

**Notification of Application for Grant Funds/Awards, 2012-13**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8905, 919-807-4700.  
 Instructions at: [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instl.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instl.pdf)

1 Department	Judicial Branch
2 Division (except in DHS)	NC Conference of District Attorneys
3 Contact person (name)	Karen Wood
4 Phone number	919-890-1500
5 E-mail	karen.wood@nccourts.org
6 Funding Entity (grantor)	Governor's Crime Commission
7 CFDA number	
8 Grant title	NCODA-Caseload Management/Delay Reduction Project-2013
9 Grant application deadline (MM/DD/YY)	01/31/13
10 Start date of grant (MM/DD/YY)	07/01/13
11 End date of grant (MM/DD/YY)	06/30/14
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX)	22001
15 Fund code (XXXX or NA)	2090
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No

  

27	If yes, give the number by type for each year	Permanent					
		Time-Limited					
28	Amount of grants funds applied for in each year						
29	Amount of grants funds awarded in each year					\$109,797.25	\$107,566.25

  

	SFY 2011-12	For 2012-13		SFY 2013-14	SFY 2014-15	SFY 2015-16
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed

Complete either Authorized or Proposed

30 Purpose of grant or amendment .....

This project will employ a Court Management/Delay Reduction program to enable District Attorneys to explore and implement innovative case processing techniques and court management programs by providing two 2-day training programs.

31 Comments .....

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.