



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

February 8, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope
State Budget Director *Art Pope*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-9005, 919-807-4700
 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHS).....
- 3 Contact person (name).....
- 4 Phone number.....
- 5 E-mail.....
- 6 Funding Entity (grantor).....
- 7 CFDA number.....
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY).....
- 10 Start date of grant (MM/DD/YY).....
- 11 End date of grant (MM/DD/YY).....
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX).....
- 15 Fund code (XXXX or NA).....
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?.....
- 18 If yes, what is the source of state funds being used to match grant funds.....
- 19 Is there a maintenance of effort (MOE) requirement?.....
- 20 If yes, what is the MOE?.....
- 21 Is an additional General Fund appropriation required to meet the state match requirement?.....
- 22 Will any of these funds be passed through to local governments or non-state entities?.....
- 23 If yes, identify affected entities by type.....
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?.....
- 25 If yes, is this a requirement of the grant?.....
- 26 Are new FTEs funded through the grant?.....
- 27 If yes, give the number by type for each year: Permanent.....
- 28 Amount of grants funds applied for in each year.....
- 29 Amount of grants funds awarded in each year.....
- 30 Purpose of grant or amendment.....
- 31 Comments

Department of Justice

Tanya Chapman
 828-685-1184
 tchadman@ncdoj.gov
 Governor's Crime Commission

16-588
 Violence Against Women Training Curriculum 2012-2014

10/01/12
 06/30/14
 New
 No
 23600
 2317
 Yes
 \$33,333.33

General Fund

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

For 2012-13
 Complete either Authorized or Proposed

SFY 2011-12

Authorized

Proposed

SFY 2013-14

Proposed

SFY 2015-16

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

Actual

\$70,995.95

\$62,337.38

The NC Justice Academy is proposing to use VAWA funding to expand available forensic training and to additionally jointly develop and deliver regional training summits with NC CASA within the areas of domestic violence, dating violence, sexual assault and stalking.

Return completed form as small attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.