



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

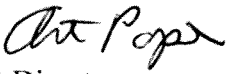
PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

April 15, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope   
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [art.pope@osbm.nc.gov](mailto:art.pope@osbm.nc.gov).

Thank you.

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# Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-9005, 919-807-4700.  
 Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instir.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instir.pdf)

- 1 Department .....
- 2 Division (except in DHS) .....  
DHS only, choose division from drop down list.
- 3 Contact person (name) .....
- 4 Phone number .....
- 5 E-mail .....
- 6 Funding Entity (grantor) .....
- 7 CFDA number .....
- 8 Grant title .....
- 9 Grant application deadline (MM/DD/YYYY) .....
- 10 Start date of grant (MM/DD/YYYY) .....
- 11 End date of grant (MM/DD/YYYY) .....
- 12 Application type .....
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXXX) .....
- 15 Fund code (XXXX or NA) .....
- 16 Is there a state matching requirement? .....
- 17 If yes, what is the matching requirement? .....
- 18 If yes, what is the source of state funds being used to match grant funds. ....
- 19 Is there a maintenance of effort (MOE) requirement? .....
- 20 If yes, what is the MOE? .....
- 21 Is an additional General Fund appropriation required to meet the state match requirement? .....
- 22 Will any of these funds be passed through to local governments or non-state entities? .....
- 23 If yes, identify affected entities by type .....
- 24 Will additional state monies be required to continue the program if grant expires or is reduced? .....
- 25 If yes, is this a requirement of the grant? .....
- 26 Are new FTEs funded through the grant? .....
- 27 If yes, give the number by type for each year. Permanent .....
- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....

<p>Department of Public Safety          General Counsel          Debbie Allen          919-825-2762  <a href="mailto:debbie.allen@ncdps.gov">debbie.allen@ncdps.gov</a>          Department of Justice, Office of Justice Programs, Bureau of Justice Assistance</p> <p>16.74          NC SAVAN Implementation Comprehensive Jail Data Repository</p> <p>03/24/11          10/01/11          09/30/13          New          No          14550          1115          Yes          \$497,442.00</p> <p>In Kind</p> <p>No</p> <p>No</p> <p>No</p> <p>No</p> <p>No</p>	<p style="text-align: center;">For 2012-13</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;">SFY 2011-12</th> <th style="width: 25%;">SFY 2012-13</th> <th style="width: 25%;">SFY 2012-13</th> <th style="width: 25%;">SFY 2013-14</th> <th style="width: 25%;">SFY 2014-15</th> <th style="width: 25%;">SFY 2015-16</th> </tr> <tr> <td style="text-align: center;">Actual</td> <td style="text-align: center;">Authorized</td> <td style="text-align: center;">Proposed</td> <td style="text-align: center;">Proposed</td> <td style="text-align: center;">Proposed</td> <td style="text-align: center;">Proposed</td> </tr> <tr> <td style="text-align: center;">\$994,883.00</td> <td style="text-align: center;">\$994,883.00</td> <td style="text-align: center;">\$994,883.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">\$994,883.00</td> <td style="text-align: center;">\$994,883.00</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	SFY 2011-12	SFY 2012-13	SFY 2012-13	SFY 2013-14	SFY 2014-15	SFY 2015-16	Actual	Authorized	Proposed	Proposed	Proposed	Proposed	\$994,883.00	\$994,883.00	\$994,883.00				\$994,883.00	\$994,883.00				
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30 Purpose of grant or amendment .....

Funds will be used to establish or enhance the statewide automated victim information and notification (SAVIN) program. This program ensures that victims of crime receive accurate and timely information regarding the status of offenders and events related to their cases.

31 Comments .....

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.