



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

April 25, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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OSBM Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Department of Public Safety

- 1 Department
- 2 Division (except in DHHS)
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 10 Grant application deadline (MM/DD/YYYY)
- 11 Start date of grant (MM/DD/YYYY)
- 12 End date of grant (MM/DD/YYYY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXXX)
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds?
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?

Prisons

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Vera Institute of Justice

Unlocking Potential: Pathways from Prison to Postsecondary Education

11/07/12
04/01/13
06/30/17
New
No
24550
2326
Yes
25% total match, in-kind contributions

General Fund

No

No

Yes

No

Yes

	SFY 2011-12 Actual	SFY 2012-13 Authorized	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed
		1,000	1,000	1,000	1,000	1,000
		208,597,000	208,597,000	\$133,597,000	\$328,903,000	\$328,903,000
		208,597,000	208,597,000	\$133,597,000	\$328,903,000	\$328,903,000

For 2012-13
Complete either Authorized or Proposed

- 27 If yes, give the number by type for each year: Permanent Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

The intent of this Pathways is to create an educational and reentry continuum that begins in prison with any needed basic/development education, postsecondary courses, and related supports, and continues both in prison and in the community post-release until a degree or professional certification is achieved

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.