

2013-14 Repair and Renovation Reserve

Recommended Project List (REVISED 10/11/13)

Agriculture and Consumer Services

NC Forestry Service (NCFS) District 13 Office Renovation

232,000

To address needed improvements and deferred maintenance at the District Headquarters in Fairfield. The work includes interior renovation and ADA compliant restrooms, roof replacement, siding replacement, and exterior ADA improvements. The District Office Renovation is a companion project to the District Shop renovation that is currently underway. The exterior of the building is in dire need of replacement due to the tough coastal environment.

EXPLANATION: The above item replaces NC Forestry Service (NCFS) Claridge Nursery Coolers Repairs" in the amount of \$260,000 which is funded by receipts. Since the original amount approved was \$260,000 and the substituted item is \$232,000, the remaining difference of \$28,000 from the original submission will be transferred to the OSBM Contingency Fund. SEE OSBM ENTRY BELOW.

Agriculture and Consumer Services Total

5,379,000

Office of State Budget & Management

SEE ITEM #1 above for
explanation

OSBM Reserve

6,914,000

This recommendation creates a contingency reserve for emergency projects approved by OSBM.

Office of State Budget & Management Total

6,914,000

Grand Total

90,000,000

Health and Human Services

Units 4 and 6 - ADA & Security Upgrades

This project will involve modifying and updating the ARS Buildings (Units 4 & 6) to provide improved accessibility and patient safety. Due to greater acuity and risks of ligature, the facility requires upgrades to improve patient safety. The project includes bathroom ADA/safety renovations, installing hard ceilings, security light fixtures and diffusers, and door and hardware replacement. Also included is ductwork replacement (the air handler unit replacement was done in 2009), a covered walkway to the Acute

EXPLANATION: The above item was originally incorrectly referenced by the agency to include Unit 12 at Walter B. Jones, ADATC.

Julian F. Keith, ADATC - Dorm Upgrades

This project will modify and update Dorms 1 - 5. This project will replace exterior windows and doors, interior doors, ceilings, flooring, painting and other miscellaneous items. The project will also replace the HVAC distribution system, replace plumbing fixtures to make them ADA compliant, replace electrical lighting and power (non-grounded system), install a fire sprinkler system and the installation of new fire alarm devices. All of these systems are original or non-existent. This project will also install an electronic access system and camera system for monitoring and improved security.

EXPLANATION: The agency incorrectly referenced the above location as Walter B. Jones, ADATC; however, it is for Julian F. Keith, ADATC.