2013-14 Repair and Renovation Reserve Project List - Report	Allocation
Appalachian State University	
Anatomy Lab Ventilation Improvement - Holmes Convocation Center	125,000
Road & Drainage Repair - Raley Hall	357,600
Appalachian State University Total \$	482,600
East Carolina University	
Infrastructure Replacement (Phase 1) - Health Science Campus Central Utility Plant	1,860,000
Steam Distribution System Replacement - Main Campus (Bate to Rawl & Austin)	420,000
Sanitary Sewer Lines Replacement - Main Campus	285,000
Emergency Generator and Switchgear Replacement (Phase 1) - Brody Generator Building	500,000
Electrical Infrastructure Replacement - Electrical Switches #23, #24, #29, McGinnis Auditorium Transformer	352,000
Storm Drain Replacement - Main Campus Wright Building, Ragsdale Building, and McGinnis Theatre Areas	290,000
Mechanical Equipment Replacement - Whichard Building, Science & Technology Building	180,000
Road Repair - Trustees Way, Chancellors Way	112,000
Mechanical Equipment Replacement - Steam Plant and Site Steam Distribution System	260,000
Emergency Generator Replacement - Bate Building	475,000
Elevator Replacement - Fletcher Music Center	340,000
Roof Replacement - Bloxton House	50,000
Roof Replacement - Joyner Library	75,000
Emergency Generator Replacement - Jenkins Fine Arts Center	220,000
Steam Infrastructure Replacement - Main Campus - Ward Sports Medicine Building	120,000
Asbestos Abatement - Main Campus Steam Tunnel	84,834
Steam Infrastructure Replacement (Phase 2) - Health Sciences Campus	600,000
East Carolina University Total \$	6,223,834
Elizabeth City State University	
Mechanical Repairs - Central Plant	148,800
Electrical, Mechanical and Plumbing Systems Repair - Campus-wide	88,827
Roof Replacement - GR Little	250,000
Academic Building Classroom Renovations - Moore Hall	155,000
Roof Replacement & Building Repairs - Chancellor's Residence	200,000
Auditorium and Theater Seating Repair & Replacement - Moore Hall, Fine Arts	220,000
Exterior Building Repair - Dixon, Jenkins Science, Sears, Thomas Jenkins, Williams	69,800
Restroom Renovations - GR Little, Moore Hall, Thomas Jenkins	220,000
Road Repairs - Dixon Alley, Muldrow Way, Teachers Way, U-V Way	108,000
Fire Alarm System Repair and Improvements - Campus-wide	25,000
ADA Improvements - Dixon, GR Little, Jenkins Science, Moore, Thomas Jenkins, Thorpe	67,400
Utility Sub-Meter Installation - Campus-wide	40,800

10-11-2013 Page 1 of 7

2013-14 Repair and Renovation Reserve Project List - Report	Allocation
Drainage and Landscape Repair - Campus-wide	45,000
Elizabeth City State University Total \$	1,788,627
Fayetteville State University	
Roof Replacement - School of Business & Economics Building	251,627
ADA & Interior Building Improvements - Campus-wide	250,000
Roof Replacement - Collins Administration Building	150,000
HVAC Upgrades - Continuing Education Building	15,000
Window Replacement - Lyons Science	500,000
Roof Repair - Chesnutt Library	150,000
HVAC & Kitchen Improvements - University Residence	12,000
Chiller Replacement - Chesnutt Hall, Butler Hall	160,000
HVAC Upgrades - Rosenthal	100,000
Exterior Stair Repair - Knuckles Science Annex	100,000
Exterior Building Repair - Butler/Barber Basement Flood Control	100,000
Fayetteville State University Total \$	1,788,627
NC Agricultural 9 Tachnical University	
NC Agricultural & Technical University	70.000
Roof Repairs - Campus-wide	78,000
Structural Repairs - Campus-wide	50,000
Electrical and Utility Infrastructure Upgrades - Campus IT HUB, North Campus	95,000
HVAC Improvements - Fort Research Center, Dowdy Hall, Bluford Library, Murphy Hall, Sebastian Hall	1,175,000
ADA Improvements - Campus-wide	70,000
Fire Safety Improvements - Bluford Library, Campus-wide	255,000
Steam Line Replacement - Campus-wide	278,937
Hazardous Materials Abatement - Campus-wide	40,000
Interior Building Improvements - Campus-wide	410,000
Walk and Drive Repair and Replacement - Campus-wide	85,000
Storm Drainage Improvement - Sgt Mitchell Drive, Campus-wide	125,000
NC Agricultural & Technical University Total \$	2,661,937
NC Arboretum	
Accessibility, Walk, and Exterior Building Improvements - Education Center	300,000
NC Arboretum Total \$	300,000
NC Central University	
Roof Replacement - Physical Plant, Art Museum, Duke Auditorium, Lee Biology, McDougald-McClendon Gym	143,323
Exterior Building Repair - Alexander-Dunn, Edmonds Classroom Building, Farrison-Newton	38,600
Exterior Building Repair - Hoey Administration Building	21,000
Exterior Lighting & Emergency Telephone & Safety Upgrades - Campus-wide	140,000

10-11-2013 Page 2 of 7

2013-14 Repair and Renovation Reserve Project List - Report	Allocation
Mechanical Systems Repairs, Upgrades and Retro-commissioning - Campus-wide	470,300
Steam Distribution Improvements - Campus-wide	63,000
Steam Distribution Repairs - Central Heating Plant, School of Education, BRITE Building, Townes Science	26,200
HVAC Replacement - Walker Physical Education & Recreation Complex	99,500
Cooling Tower Foundation & Drain Repair - Edmonds Classroom Building	12,600
Chilled Water System Improvement - Connect BRITE Building and Townes Science Complex	15,700
Chiller Bank 'B' Replacement - Hubbard-Totton Building	10,500
Storm Drainage Repairs - Campus-wide	157,500
Structural Study - McDougald Gymnasium	8,400
ADA and Electrical Upgrades - Dent Building	60,000
Elevator Piston Repair - School of Education	10,500
Storm Drainage and Drive Repairs - Fine Arts Building	12,600
Exterior and Interior Steps Repair - Student Health Center	78,400
Plumbing Repairs - Campus-wide	36,700
Backflow Preventers Repair and Replacement - Campus-wide	80,300
Window Replacement - Hoey Administration Building	35,700
Electrical Transformer Upgrades - Campus-wide	15,700
Exterior and Interior Building Repairs - William Jones Building	6,300
Upfit Testing Center - Taylor Education Building	265,000
NC Central University Total \$	1,807,823
NC School of Science and Math	
Exterior Repairs - Reynolds Building, Hill House	270,000
Renovation - Rex Laboratory in Watts Building	475,000
Infrastructure Repairs - Campus-wide	306,327
Roof Repairs - Hunt Residence Hall, Campus-wide	402,000
Building Systems Improvements - Friedrick Educational Technology Complex	182,500
Life Safety and ADA Improvements - Educational Technology Complex	152,800
NC School of Science and Math Total \$	1,788,627
The contest of colonies and main folding	1,700,027
NC State University	
Roof Replacement & Repairs -McKimmon Center, Hodges Building, Phytotron Building, Campus-wide	1,525,000
Elevator Renovations - Polk Hall, Phytotron Building	685,000
Classroom Renovations - Campus-wide	200,000
Fire Alarm Improvements - Hill Library, Biltmore Hall, College of Textiles	1,342,255
Electrical Panel Upgrade - Williams Hall, Biltmore Halls	340,000
Air Conditioning Improvements - Research III Building	500,000
Air Conditioning Improvements - Winston Hall	95,000
Life Safety Improvement - Relocate Research I Building Rooftop HVAC Units	150,000
HVAC Replacement - Veterinary Medicine Finger Barns, McKimmon Center	250,000
10-11-2013	Page 3 of 7

2013-14 Repair and Renovation Reserve Project List - Report	Allocation
Clean Room System Renovation - Monteith Research Center	150,000
HVAC Replacements & Repairs - Campus-wide	400,000
Electrical Distribution Master Plan - Main Campus	469,446
Steam Distribution System Asbestos Abatement - Steam Access Points Campus-wide	150,000
Interior Renovation - Price Music Building	50,000
Storm Water System Renovation - Pullen Road, Dan Allen Drive	100,000
NC State University Total \$	6,406,701
UNC Asheville	
Road Improvements - Intramural Fields	15,000
Electrical Improvements for Ventilation Equipment - Karpen Hall	6,000
Fire Alarm Panel Replacement - Karpen Hall	15,000
Bathroom and ADA Improvements - Karpen Hall	15,000
Road Improvements - Nut Hill	20,000
Emergency Repairs - Campus-wide	65,000
Building Structural Repair - Lipinsky Hall	300,000
Roof Replacement - Zageir Hall	490,600
Fire Alarm System Replacement - Lipinsky Hall	145,000
ADA & Road & Walk Improvements - Residential Area to Main Quad	300,000
Wayfinding Improvements - Phase II - Campus-wide	100,000
Emergency Power Improvements Design - Campus-wide	36,027
Renovations - Repurpose Owen Hall for use by Admissions and Financial Aid Departments	60,000
Chemical Vault Improvements - Zeis Hall	30,000
Emergency Notification System Improvements - Campus-wide	50,000
Electrical Panel Replacement - Carmichael Hall	15,000
Electrical Conduit Replacement - Justice Center Pool Tunnel Area	30,000
Corroded Deck Drain Lines Replacement - Justice Center	80,000
Exterior Lighting and Safety Improvements - Campus-wide	16,000
UNC Asheville Total \$	1,788,627
UNC Center for Public Television	
HVAC Improvements - Tech Core of Bryan Center	487,000
UNC Center for Public Television Total \$	487,000
UNC Chapel Hill - Academic Affairs	
HVAC System Replacement - Howell Hall	1,600,000
Roof Replacement & Fall Protection - Morehead Chemistry Lab	663,326
Roof Replacement & Fall Protection - Public Safety Building	385,000
Road Repairs - Skipper Bowles Drive	2,100,000
UNC Chapel Hill - Academic Affairs Total \$	4,748,326

10-11-2013 Page 4 of 7

2013-14 Repair and Renovation Reserve Project List - Report	Allocation
UNC Chapel Hill - Health Affairs	
Roof Replacement & Fall Protection, All Low Slope Roof Sectors - McGavran Greenberg	765,000
HVAC Repairs - Berryhill Hall	400,000
UNC Chapel Hill - Health Affairs Total \$	
UNC Charlotte	
Chiller Replacement - Regional Utility Plant #1	700,000
Roof Replacements & Repairs - Nine Buildings, Campus-wide	1,732,925
Interior Building Renovation Phase 3 - Colvard Building 2nd Floor	500,000
Heating, Ventilation and Air Conditioning Replacement - Barnard Building	800,000
Exterior Building and Window Repairs - Reese Building	400,000
UNC Charlotte Total \$	
UNC Engilities at NC Research Compus	
UNC Facilities at NC Research Campus Exterior Building Repair	18,038
UNC Facilities at NC Research Campus Total \$	<u> </u>
ONO Facilities at No Research Campus Fotal \$	10,030
UNC General Administration	
HVAC System Improvements Meredith Riggs Spangler Building	1,095,062
UNC General Administration Total \$	1,095,062
UNC Greensboro	
Roof Replacement - Ferguson Building, Financial Aid Building, University Graphics & Printing Building	1,067,000
Heating, Ventilating and Air-Conditioning Replacement Phase 2 - Eberhart Building	586,000
Walk Repairs - Campus-wide	25,000
Steam & Utilities Infrastructure, Drives, and Walks Improvements - Campus-wide	1,870,199
North Practice Field Renovation	475,000
Classroom Renovations - Campus-wide	106,000
ADA Improvements - Campus-wide	125,000
UNC Greensboro Total \$	4,254,199
UNC Pembroke	
Taylor Track Replacement	500,000
Pool Coping & Side Drain Repair - Jones Athletic Center	245,000
Potable Water Line & Valve Replacement - South Campus	444,327
Boiler Replacement - Lumbee Hall	150,000
Ventilation System Replacement - Chavis University Center	100,000
HVAC Controls Replacement - Lumbee Hall	125,000
Roof Replacement - Jones Athletic Center	240,000
Window Replacement and Exterior Building Repair - Locklear Hall	98,000
Electrical System Improvements - Education Building	75,000
10-11-2013	Page 5 of 7

2013-14 Repair and Renovation Reserve Project List - Report	Allocation
HVAC Controls Replacement - Old Main	70,000
Roof Replacement - Pine Hall	75,000
Chilled Water Line Insulation Replacement - Jones Athletic Center	32,000
Exterior Doors Replacement, HVAC Improvements & Hazardous Material Removal - Belk Stadium	50,000
ADA Chair Lift Replacement - Moore Hall	39,300
Cooler & Freezer Replacement - Chavis University Center	45,000
UNC Pembroke Total \$	2,288,627
UNC School of the Arts	
Primary Electrical Infrastructure Improvements - Campus-wide	835,000
HVAC Replacements - Film 1, Film 2, Film 3, Performance Place	405,000
Interior Building Repair - Film 2	85,000
Exterior and Structural Building Repairs - Commons, Fitness Center	260,000
HVAC Improvements - Commons, Gray, Workplace	120,000
Road, Walk, and Wayfinding Repairs and Improvements - Campus-wide	83,627
UNC School of the Arts Total \$	1,788,627
	.,,
UNC Wilmington	
HVAC, Life Safety, and Elevator Replacements - Social & Behavioral Science Building	1,806,300
Fire Alarm System Replacement - Warick Center	100,000
Refrigerant Monitoring System Replacement - Dobo Hall	60,000
Sanitary Sewer Repair - Trask Coliseum	100,000
Chiller Compressor Replacement - Cultural Arts Building	55,000
Utility Infrastructure Improvement - Central Energy Plant to Dobo Hall	100,000
Boiler Replacement - Dobo Hall	250,000
Cooling Tower Replacement - Morton Hall	95,000
Controls Upgrade - Burney Center Central Energy Plant	97,783
UNC Wilmington Total \$	2,664,083
Western Carolina University	
Fire Alarm System Replacement - H. F. Robinson Administration Building	68,500
Fire Alarm System Replacement - Killian / Killian Annex Building	67,900
Lab Hood Ventilation Improvements - Stillwell Building	24,500
Generator Replacement - Coulter Building	60,500
Generator Replacement - Hunter Library	90,800
HVAC Controls Upgrade - Killian Annex Building	151,200
Cooling Tower Replacement - Belk Building	85,000
Steamline Repair & Replacement - Access Point 115 to Access Point 117	75,000
Walk Repair & Replacement - Campus-wide	58,657
Pedestrian Bridge Replacement - Cullowhee Creek at Picnic Area	80,000
Metering Replacements (Electrical, Water, Steam) - Campus-wide	100,000
10-11-2013	Page 6 of 7

2013-14 Repair and Renovation Reserve Project List - Report	Allocation
Asbestos & Lead Abatement - Campus-wide	50,000
ADA Improvements - Campus-wide	50,000
Elevator Replacement - Coulter Building	190,000
Elevator Replacement - Natural Sciences Building	180,000
Roof Replacement - Coulter Building	600,000
Telescoping Seating Platforms and Seating Replacement - Ramsey Regional Activity Center	300,000
Western Carolina University Total \$	2,232,057
Winston-Salem State University	
Central Chilled Water Loop Extension - Tie to Blair Hall	428,027
Exterior Building Repair - Hall Patterson	100,000
Window Replacement - Hall Patterson	210,000
Fire Alarm System Replacement- FL Atkins Building	275,000
Emergency Generator Installation - Thompson Student Services Center	400,000
Steam Distribution System Repairs - Campus-wide	200,000
Roof Replacement - Gaines Complex	70,000
Road Repairs - Along Cromartie Street	75,600
Roof Repairs - Old Nursing, Physical Plant Building	30,000
Winston-Salem State University Total \$	1,788,627
TOTAL \$	51,699,974
of \$	60,000,000

10-11-2013 Page 7 of 7