



Constituent Universities  
Appalachian State  
University

East Carolina  
University

Elizabeth City  
State University

Fayetteville State  
University

North Carolina  
Agricultural and  
Technical State  
University

North Carolina  
Central University

North Carolina  
State University  
at Raleigh

University of  
North Carolina  
at Asheville

University of  
North Carolina  
at Chapel Hill

University of  
North Carolina  
at Charlotte

University of  
North Carolina  
at Greensboro

University of  
North Carolina  
at Pembroke

University of  
North Carolina  
at Wilmington

University of  
North Carolina  
School of the Arts

Western Carolina  
University

Winston-Salem  
State University

Constituent High School  
North Carolina  
School of Science  
and Mathematics

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# The University of North Carolina

GENERAL ADMINISTRATION

POST OFFICE BOX 2688, CHAPEL HILL, NC 27515-2688

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January 18, 2013

**TO:** Members of the Joint Legislative Commission on Governmental Operations

**FROM:** Charles Perusse, Chief Operating Officer

**SUBJECT:** 2011-12 Allocation for Repair and Renovations

In the 2011 Session (S.L. 2011-145 and S.L. 2011-391), the legislature authorized the allocation of \$124,500,000 to fund the Statewide Reserve for Repairs and Renovations Account. The legislature allocated 50% (or \$62,250,000) of this Reserve to the Board of Governors of The University of North Carolina and directed that the Board of Governors shall consult with the Joint Legislative Committee on Governmental Operations prior to the allocation of these funds.

Due to funding shortfalls, these funds were not released by the Office of State Budget and Management. S.L. 2012-2 and S.L. 2012-57 authorized the Director of the Budget to use up to \$114,000,000 (\$20,000,000 and \$94,000,000, respectively) of the 2011 Repairs and Renovations to ensure adequate funding in the state Medicaid program for the 2011-12 fiscal year. The Office of State Budget and Management released funding for Repairs and Renovations to the Board of Governors in December 2012 in the amount of \$33,074,722.

The purpose of this report is to facilitate the required consultation. At its August 11, 2011 meeting, the Board of Governors allocated its funding in accordance with the guidelines developed in The University of North Carolina Funding Allocation Model for the Reserve for Repairs and Renovations.

The model allows the Board of Governors to consider allocations for high priority projects prior to applying the formula and directs that the formula be updated with the most recent institutional information on mission, size, and condition of campus facilities, before it is used to calculate constituent university allocations. The Chancellor at each university then selects the specific projects to be completed within that allocation and the statutory requirements that:

1. The funds be used only for the following types of projects:
  - a. Roof repairs and replacements
  - b. Structural repairs
  - c. Repairs and renovations to meet Federal and State standards
  - d. Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems
  - e. Improvements to meet the requirements of the Americans with Disabilities Act (as amended)
  - f. Improvements to meet fire safety needs
  - g. Improvements to existing facilities for energy efficiency
  - h. Improvements to remove asbestos, lead paint and other contaminants, including the removal and replacement of underground storage tanks
  - i. Improvements and renovations to improve the use of existing space
  - j. Historical restoration

Allocations for Repairs and Renovations

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- k. Improvements to roads, walks, drives and utilities infrastructure
  - l. Drainage and landscape improvements
2. S.L. 2011-145 also allowed the funds to be used for installation of fire sprinklers in university residence halls and for campus public safety improvements allowable under G.S. 143C-4-3(b).

The attached list of projects shows the Board of Governors allocations to each constituent university and the intended projects that will be funded from the available \$33,074,722.

The Chancellors have considered the use of funds from the Reserve for Repairs and Renovations to equip their existing residence halls with fire protection sprinkler systems and have dedicated \$4,369,653 for 2011-12 from repair and renovation funds to fire safety improvements.

Sincerely,

A handwritten signature in black ink that reads "Charles E. Perusse". The signature is written in a cursive, slightly slanted style.

Charles Perusse

Attachment

cc: President Thomas Ross  
Drew Moretz, Government Relations

# THE UNIVERSITY OF NORTH CAROLINA

## 2011-12 Repair and Renovation Reserve Project List

## Allocation

### Appalachian State University

Lucy Brock Child Care Center Restoration	75,000
Repairs to Retaining Wall - Chapel Wilson	100,000
Fermentation Science Lab Renovations	375,000
Communications Area Renovation - Wey Hall	250,000
Grand Staircase and Fire Code Improvements - Anne Belk Hall	350,000
Asbestos Abatement - Anne Belk Hall	97,664
Demolition and Site Improvements - Lucy Brock	170,636
Window Leak Repairs - Turchin Center	35,000

**Appalachian State University Total \$ 1,453,300**

### East Carolina University

Steam Condensate Infrastructure Repair	1,305,160
Electrical Infrastructure Improvement	583,400
Steam and Condensate Lines Replacement	580,000
Elevator Replacement - Brewster Building, Fletcher Music	550,000
Replace Roof - Wright Sections	106,340

**East Carolina University Total \$ 3,124,900**

### Elizabeth City State University

Security Improvements - Campus-wide	90,705
Direct Digital Control Replacement - KE White Graduate Center	263,780
HVAC Update in Vaughn Center	242,300
Moore Hall Seating	227,700
Resurfacing Tennis Courts	48,715

**Elizabeth City State University Total \$ 873,200**

### Fayetteville State University

Accessibility and Site Improvement - Lilly Gym	116,700
Transformer Replacement - Radio Tower	50,500
Resurface Swimming Pool - Health and Physical Education Building	191,000
Electrical Sub-metering - Campus-wide	183,000
Roof Replacement - School of Business and Economics Building	210,000
Flooring Replacement - Health and Physical Education Building	22,000
Boiler Replacement - Butler Building	47,500
Exterior Lighting Upgrade - Campus-wide	52,500

**Fayetteville State University Total \$ 873,200**

### Highlands Biological Station

Upgrade Heating and Electrical Systems	12,500
Minor Building Renovations - Campus-wide	124,500

# THE UNIVERSITY OF NORTH CAROLINA

## 2011-12 Repair and Renovation Reserve Project List

## Allocation

Asbestos Abatement - Illgess Cottage	18,000
<b>Highlands Biological Station Total \$</b>	<b>155,000</b>

### NC Agricultural & Technical University

Structural Repair - Webb Hall	70,000
Electrical Infrastructure Replacement	40,000
HVAC Improvements - Murphy, Carver, Hines, Benbow, Sockwell, Campus-wide	75,000
Accessibility Improvement - Campus-wide	75,000
Steam Line Replacement - Campus-wide	240,000
Exterior Building Repair - Dowdy, Hines, Carver, McNair, and Campus-wide	89,984
Hazardous Materials Abatement Price Hall Annex and Campus-wide	25,000
Storm Drainage Improvement - Noble, Hines, Cherry and Campus-wide	50,000
Fire Safety Improvement - Campus-wide (Bluford Library, Fire Alarm Repairs)	125,000
Interior Building Improvements - Campus-wide	135,000
Repair and Replace Sidewalks and Asphalt	50,000
Roof Repairs and Replacement - Campus-wide and University Farm	64,716
Safety Improvements to Corbett Facility infrastructure and Campus-wide	260,000
<b>NC Agricultural &amp; Technical University Total \$</b>	<b>1,299,700</b>

### NC Arboretum

Renovations to Improve Existing Space - Campus-wide	230,000
Repairs to Electrical and HVAC - Campus-wide	70,000
<b>NC Arboretum Total \$</b>	<b>300,000</b>

### NC Central University

Elevator Addition, Chilled/Hot Water Piping and Interior Repairs - Taylor Education Building	380,226
Elevator Installation - Home Economics Child Development and Dent Human Services	295,000
Elevator Equipment Replacement and Toilet Renovations - Lee Biology Building	185,000
Utilities Infrastructure Repairs	45,274
<b>NC Central University Total \$</b>	<b>905,500</b>

### NC School of Science and Math

Student Safety Improvement - Electronic Access - Campus-wide	75,000
Exterior Building Repair - Hunt Residence Hall	240,000
HVAC System Improvement - Campus-wide	35,000
Steam System Repairs - Campus-wide	174,541
Roadway and Drive Improvement - Campus-wide	120,000
Infrastructure Repairs - Campus-wide	213,659
Lab Safety Improvements - Campus-wide	15,000
<b>NC School of Science and Math Total \$</b>	<b>873,200</b>

### NC State University

# THE UNIVERSITY OF NORTH CAROLINA

## 2011-12 Repair and Renovation Reserve Project List

## Allocation

Roofing and Exterior Building Repair - College of Textiles, Hodges Building, Primrose Hall, Ricks Hall	1,120,000
Fall Protection for Roof Access - Park Shops, Method Buildings	150,000
HVAC Component Replacements - Kamphoefner Hall & Campus-wide	400,000
Elevator Renovation - Polk Hall North & East	55,000
HVAC Renovation - Jordan/Robertson/Biltmore/P&P Phase 1 of 4	1,560,000
Fire Alarm System Renovation - DH Hill Library Phase I	150,000
HVAC Renovation - Scott Hall	987,000
Classroom Renovations - Campus-wide	432,300
Infrastructure Master Plans - Main Campus	150,000
Steam System Renovation Phase VIIIA - Main Campus	900,000
<b>NC State University Total \$</b>	<b>5,904,300</b>

## UNC Asheville

Renovations to Meet ADA - Campus-wide	200,000
Repairs to Electric, Plumbing, HVAC - Replace Liebert Unit and Boiler - Campus-wide	451,200
Renovations to Improve Use of Existing Space - Recruiting/Retention Efforts - Campus-wide	20,000
Roads, Walks, Drives, Utilities Infrastructure - to Meet New Standards, American Disability Act, Etc. - Campus-wide	202,000
<b>UNC Asheville Total \$</b>	<b>873,200</b>

## UNC Board of Governors

Reserve for Contingencies	130,222
<b>UNC Board of Governors Total \$</b>	<b>130,222</b>

## UNC Center for Public Television

Plumb & Tension Tower Wires - Columbia, Concord, Farmville, Chapel Hill	64,000
Internal Building Repairs - Bryan Center - Phase I	506,500
<b>UNC Center for Public Television Total \$</b>	<b>570,500</b>

## UNC Chapel Hill - Academic Affairs

UNC Press - Replace Brooks Hall Roof & Soffit Repair	130,000
UNC Press - Repair Brooks Hall Siding, Windows, Doors	37,000
Fire Suppression Sprinkler System Installation - Parker Residence Hall, Avery Residence Hall, Teague Residence Hall	1,200,000
Fire Safety Improvement - Woollen Gym	1,800,000
Exterior Building Repair - Coastal Process and Environmental Health Lab	488,000
Structural Repair - Friday Center	235,000
Structural Repair - Manning Drive Pedestrian Bridges	100,000
Roof Replacement - Fetzer Gymnasium	2,466,900
Accessibility Improvement - Campus-wide	90,000
Road Repair - Skipper Bowles Drive	205,300

# THE UNIVERSITY OF NORTH CAROLINA

## 2011-12 Repair and Renovation Reserve Project List

## Allocation

<b>UNC Chapel Hill - Academic Affairs Total \$</b>		<b>6,752,200</b>
<b>UNC Charlotte</b>		
HVAC System Improvements, Phase 1 - Campus-wide		320,200
Building Modernization - Colvard Building		1,584,200
<b>UNC Charlotte Total \$</b>		<b>1,904,400</b>
<b>UNC Greensboro</b>		
Campus Storm Water Piping Replacement		500,000
Eberhart Building Elevator		420,000
HVAC System Repair and Replacement - Campus-wide		504,000
Steam Distribution System Replacement Phase 2 (Access Point 9 to Access Point 15)		599,300
General Classroom/Office Refurbishment		50,000
<b>UNC Greensboro Total \$</b>		<b>2,073,300</b>
<b>UNC Pembroke</b>		
Locker Room/Shower Upgrade - Jones Health and Physical Education Complex		189,000
Install Fire Suppression System - Chavis University Center		409,653
Renovate Auditorium - Moore Hall		117,047
Chavis University Center - Install Emergency Generator		157,500
<b>UNC Pembroke Total \$</b>		<b>873,200</b>
<b>UNC School of the Arts</b>		
Repairs to Electrical, Plumbing, & HVAC - Campus-wide		873,200
<b>UNC School of the Arts Total \$</b>		<b>873,200</b>
<b>UNC Wilmington</b>		
Upgrade Fire Alarm System - Trask Complex		475,000
Upgrade Chiller Controls - Morton Hall		80,000
Replace Refrigerant Monitoring System - Dobo Hall, Alderman and Social & Behavioral Sciences		210,000
Replace Traffic Signal Cabinet - Racine Dr., Hurst Dr.		40,000
Replace Exterior Front Doors - Trask Coliseum		50,000
Electrical and Gas Infrastructure Improvement - Campus-wide		20,000
Structural Repair - Randall Library		15,000
Walk Repair and Improvement - Campus-wide		50,000
Road Repair - Main Campus		25,000
Repair Porch Columns - Alderman Hall and Kenan Hall		125,000
Upgrade Westside Central Energy Plant Controls		164,555
Upgrade Main Campus Vehicle Fuel Station to Accommodate SB 668		36,545
<b>UNC Wilmington Total \$</b>		<b>1,291,100</b>

# THE UNIVERSITY OF NORTH CAROLINA

## 2011-12 Repair and Renovation Reserve Project List

## Allocation

### Western Carolina University

Roof Repair and Replacement - Killian Building	520,400
Accessibility Improvement - Campus-wide	50,000
Improvements to Roads, Walks, Drives - Campus-wide	100,000
Water and Sewer Infrastructure Improvements	427,500

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<b>Western Carolina University Total \$</b>	<b>1,097,900</b>
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### Winston-Salem State University

R.J. Reynolds Mechanical System	166,370
Hill Hall Renovation	706,830

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<b>Winston-Salem State University Total \$</b>	<b>873,200</b>
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<b>TOTAL \$</b>	<b>33,074,722</b>
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**THE UNIVERSITY OF NORTH CAROLINA**  
**2011-12 Repairs and Renovations Request by Project Type**

