

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

June 18, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
UNCCH	1	Hill Hall Renovations & Addition	Renovate and add 10,500 square-feet of additional space in Hill Hall to meet accessibility requirements.	\$1,500,000	Trust Funds
UNCC	2	Residence Hall Phase XIV	Construct 400-bed residence hall in South Village area of campus.	\$3,171,120	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
UNCA	1	Athletic and Recreational Fields Lighting Installation	Install energy efficient lighting at Greenwood Baseball and Soccer Fields.	\$500,000	Grant
UNCA	2	Founders Residence Hall Renovations	Renovate 63,719 square-feet in Founders Residence Hall to meet accessibility requirements.	\$467,775	Housing Receipts
ASU	3	New River Light and Power Maintenance Truck Facilities Replacement	Replace existing maintenance truck facility for the New River Light and Power Company.	\$690,000	Utility Receipts
ASU	4	East Residence Hall Fire Sprinkler Installation	Install a fire suppression sprinkler system in East Residence Hall.	\$800,000	Housing Receipts
ASU	5	Plemmons Student Union Fire Alarm Replacement	Replace existing fire alarm system in Plemmons Student Union.	\$357,438	Student Activity Fee Receipts
ASU	6	Plemmons Student Union HVAC Controls Upgrade	Replace existing HVAC controls with direct digital controls (DDC) at Plemmons Student Union.	\$485,473	Student Activity Fee Receipts
NCA&T	7	Williams Dining Hall Food Serving Line and Food Preparation Equipment Replacement	Replace original food serving line and food preparation equipment built in 1974 at Williams Dining Hall.	\$850,000	Dining Receipts
UNCC	8	Modular Office Building Installation	Install two, 2800 square-foot modular office buildings providing 32 offices and two conference rooms at Department of Facilities Management and the Environmental Health & Safety Office.	\$950,000	Non-General Funds (NCRC Receipts and Carry-forward)
UNCSA	9	Campus-wide Card Access Upgrade	Upgrade the Once Card campus-wide access system at UNC School of the Arts.	\$965,000	Auxiliary Receipts

For Informational Purposes:

UNC General Administration was authorized by the UNC Board of Governors to begin a system-wide performance project to implement energy conservation measures across the UNC system, involving all campuses with the exception of ECSU, NCSU, UNC-CH and UNCW. The project is estimated to cost a maximum of \$25,000,000 and the debt will be repaid with guaranteed energy savings, as allowed by G.S. 143-64.17F.