

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

February 11, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Building Envelope Repairs	Repair leaks on the building envelope of the ECU Neurosurgery and Spine Center	\$120,000	ECU Foundation and ECU Physicians Practice Plan
NCSU	2	Energy Performance Contracting No. 4	Evaluate and install energy conservation measures in five campus buildings	\$800,000	Facilities and Administrative Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECSU	1	Griffin Hall Renovation	Renovate Griffin Hall to meet current code and accessibility requirements	\$2,034,389	Housing and Student Health Receipts
NCSU	2	Western Manor Apartments Exterior Improvements	Make exterior building repair and improvements in the apartment complex	\$780,000	Housing Receipts
NCSU	3	Data Center II Utility Redundancy	Provide utility redundancy for the data center providing campus-wide service and minimize risk of failure	\$1,300,000	Non-General Funds (carryforward)
NCSU	4	Coliseum Parking Decks LED Lighting Upgrade	Replace light fixtures, conduit, and wiring in three parking decks.	\$982,000	Transportation Receipts