

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

April 16, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

## I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
UNCCH	1	Howell Hall Renovation	Renovate Howell Hall to meet accessibility requirements.	\$350,000	Facilities & Administrative Receipts
NCSU	2	Watauga HVAC and Chiller Replacement	Replace failing HVAC and Chiller in Watauga Hall.	\$180,000	Housing Receipts
UNCCH	3	Burnett Womack 1st floor Renovation for CTRC	Renovate 1 <sup>st</sup> floor of Burnett Womack to meet current code and accessibility requirements.	\$200,000	Clinical Receipts
UNCCH	4	Aycock Family Medicine Renovation	Renovate Aycock Family Medicine to meet accessibility requirements.	\$200,000	Clinical Receipts
UNCA	5	Founders Residence Hall Roof Replacement	Replace roof of Founders Residence Hall roof.	\$20,000	Housing Receipts
UNCA	6	West Ridge Residence Hall Roof Replacement	Replace roof of West Ridge Residence Hall.	\$20,000	Housing Receipts
UNCA	7	Athletic Fields Lighting 2013	Install Lighting at Baseball and Soccer Fields.	\$40,000	Grant

## II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Todd Dining Hall Accessibility, Walk, and Patio Improvements	Improve Walk and Patio at Todd Dining Hall to meet accessibility requirements and enhance pedestrian safety.	\$942,546	Dining Receipts
ECU	2	White Residence Hall Renovations	Renovate White Residence Hall to meet current code and accessibility requirements.	\$6,220,000	Housing Receipts
ECU	3	Fletcher Residence Hall Renovations and Accessibility Improvements	Renovate Fletcher Residence Hall to meet accessibility requirements.	\$1,526,000	Housing Receipts
ECU	4	Joyner Library Renovations	Renovate Joyner Library to meet current code and accessibility requirements	\$364,300	Endowment Funds
ECU	5	Todd Dining Hall Roof Replacement	Replacement of Todd Dining Hall windows and roof.	\$804,554	Dining Receipts
ECU	6	Dance Studio	Construct new dance studio facility to meet program accreditation requirements.	\$1,900,000	Non-General Funds (Carry-Forward)
ECU	7	School of Dental Medicine 4th Floor Fit-up Phase I	Provide new 4 <sup>th</sup> floor research and office space to support dental school accreditation process.	\$4,892,526	Non-General Funds (Carry-Forward)
ECU	8	Residence Hall Coordinator Apartment Improvements	Renovate apartments in nine residence halls to meet code and accessibility requirements.	\$3,893,000	Housing Receipts
NCSU	9	College of Textiles Interior Renovations	Renovate 16,200 square feet in College of Textiles building to meet accessibility requirements.	\$1,952,667	Non-General Funds (Carry-Forward)
NCSU	10	Hazardous Waste Facility	Construct new building to provide safe handling and storage of hazardous materials.	\$350,000	Facilities & Administrative Receipts
NCSU	11	2013 Retained Energy Savings (S.L.2010-196) Project	Perform energy conservation measures under provision of Session Law 2010-196.	\$1,135,000	Non-General Funds (Carry-Forward)

NCSU	12	Witherspoon West Improvements	Improvements at Witherspoon West to enhance energy efficiency, increase accessibility and improve pedestrian safety.	\$500,000	Enterprise Receipts
UNCCH	13	Mary Ellen Jones Building Renovations - Phase I	Renovate 41,320 square feet on multiple levels to meet current code and accessibility requirements.	\$45,000,000	Facilities & Administrative Receipts
UNCCH	14	North Chiller Plant Capacity Upgrade	Upgrade chillers to increase chilled water production capacity.	\$4,500,000	Utility Receipts
UNCCH	15	Brinkhous-Bullitt Building 10th Floor Renovations	Renovate 8,637 square feet of the 10 <sup>th</sup> floor of Brinkhous-Bullitt Building to meet current code and accessibility requirements.	\$1,383,000	Clinical Receipts
UNCCH	16	Berryhill Hall 3rd Floor Renovations	Renovate 15,521 square feet of the 3 <sup>rd</sup> floor of Berryhill Hall to meet current code and accessibility requirements.	\$3,601,000	Clinical Receipts

### **For Informational Purposes:**

Appalachian State University was authorized by the UNC Board of Governors to begin a performance project to implement energy conservation measures in 28 buildings, involving approximately 1.8 million square feet of space. The project is estimated to cost a maximum of \$16,500,000 and the debt will be repaid with guaranteed utility savings, as allowed by G.S. 143-64.17F.

University of North Carolina Center for Public Television was authorized by the UNC Board of Governors to begin a performance project to implement energy conservation measures in the Center for Public Television Complex. The project is estimated to cost a maximum of \$1,700,000 and the debt will be repaid with guaranteed energy savings, as allowed by G.S. 143-64.17F.