

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

September 13, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

**I. Expenditures to Plan a Capital Improvement Project**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ECU	1	White Residence Hall Renovations – Phase 2	Renovate White Residence Hall to meet accessibility requirements.	\$1,000,000	Housing Receipts
UNCG	2	Soccer Stadium & Field Repairs	Repair 20-year old Soccer Stadium & Field.	\$191,000	Facilities and Administrative Receipts

**II. New Capital Projects Funded from Non-General Fund Sources**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ECU	1	Jenkins Cancer Center CT Simulator Replacement	Install new CT simulation system at Leo W. Jenkins Cancer Center.	\$374,000	Cancer Services Receipts
NCSU	2	Watauga Residence Hall Chiller Replacement and HVAC Improvements	Replace existing chiller and make HVAC improvements in Watauga Residence Hall.	\$1,800,000	Housing Receipts