Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

January 14, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Exterior Stairs at Todd Dining Hall and College Hill Suites	Relocate stairs; install sidewalks and handrails.	$100,000	Housing Receipts and Dining Receipts
UNC-CH	2	South Road Bridge & Pedestrian Improvements	New pedestrian bridge and pedestrian safety improvements.	$800,000	Pedestrian Safety Trust Funds
ASU	3	Convert Soccer Field to Field Hockey Facility	Convert existing soccer field to use as a field hockey facility.	$150,000	Gifts and Student Fees
ASU	4	Steam Distribution and Condensate Lines	Replace/repair steam distribution and condensate lines on campus.	$500,000	Utility Receipts
UNCG	5	North Practice Field Renovation	Make drainage, grading, fencing repairs on the North Practice field.	$150,000	Facilities fee receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Golden Leaf Biofuels Pilot Plant	Renovate within Hodges Wood Products Building to convert an area into a cellulose-to-biofuels pilot processing plant.	$426,955	Grant and Trust Funds
UNCA	2	Observatory Building	Construct an observatory building for UNCA faculty, students, staff, and the community.	$575,000	Private Gift
UNC-CH	3	Dental/Medical Complex Pedestrian Safety Improvements	Reconfigure drives and walks to improve pedestrian safety.	$850,000	Pedestrian Safety Trust Funds
UNC-CH	4	McGavran-Greenberg Hall Lab 3221 Upgrades	Upgrade laboratory to comply with new research laboratory requirements.	$400,000	Facilities and Administrative Receipts