



The University of North Carolina

GENERAL ADMINISTRATION

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July 1, 2013

Members of the Joint Legislative Commission on Governmental Operations
Representative Thomas R. Tillis, Co-Chair, Ex Officio
Senator Philip Edward Berger, Co-Chair, Ex Officio

Subject: Report on Fire Suppression Sprinkler Systems in Residence Halls

Pursuant to Section 29.5.(d) of Session Law 2007-323, attached is the July 2013 progress report from The University of North Carolina on the installation of fire suppression sprinkler systems in its residence halls. Included in the report is financial information for the housing system at campuses that have projects that need to be completed to reach the goal of protecting all campus beds with fire suppression sprinkler systems.

We would like to take this opportunity to express our appreciation to the members of the General Assembly and to legislative staff for their continuing support of the University's goal to have fire suppression sprinkler systems installed in all UNC residence halls.

Terrance Feravich, Associate Vice President for Finance, or Drew Moretz, Vice President for Government Relations, will be pleased to provide additional information as needed.

Sincerely,

Charles Perusse
Chief Operating Officer

Attachment

c: Mr. Mark Bondo
Ms. Denise Harb
Ms. Andrea Poole
Mr. Jonathan Pruitt

THE UNIVERSITY OF NORTH CAROLINA

**Report on the Installation of
Fire Suppression Sprinkler Systems in Residence Halls**

to the

Joint Legislative Commission on Governmental Operations



July 1, 2013

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**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- July 1, 2013 Progress Summary --**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	GSF completed as of:	Additional Gross Square Feet (GSF) completed by the Fall of:						Total GSF remaining to be completed¹				Total projected cost at \$9/GSF for remaining GSF	Historical Note: 2008 Appropriation Reserve Funding Allocations
Campus	12/2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Campus	2012-2013	2008
ASU ⁶	587,502	-	-	150,311	113,187	57,721	-	62,116	-	112,828	ASU	\$ 1,574,496	\$ 1,422,140
ECU ³	900,755	-	79,516	193,036	310,152	168,775	179,348	-	-	-	ECU	\$ -	\$ 1,987,937
ECSU ⁵	83,118	-	-	16,542	-	-	38,019	-	-	-	ECSU	\$ -	\$ 201,200
FSU	55,917	55,917	-	-	-	-	-	-	-	-	FSU	\$ -	\$ -
NCA&T	156,382	-	71,537	38,618	-	46,227	-	-	-	-	NCA&T	\$ -	\$ 205,381
NCCU	98,844	-	-	13,524	-	-	85,320	-	-	-	NCCU	\$ -	\$ 206,530
NCSSM	90,725	-	90,725	-	-	-	-	-	-	-	NCSSM	\$ -	\$ -
NCSU	1,908,203	47,130	105,788	-	-	248,887	-	-	-	-	NCSU	\$ -	\$ 510,892
UNCA	26,370	26,370	-	-	-	-	-	-	-	-	UNCA	\$ -	\$ -
UNC-CH ⁴	1,047,103	-	56,979	299,397	156,690	254,544	64,485	-	-	-	UNC-CH	\$ -	\$ 2,146,713
UNCC ²	722,633	110,004	16,083	172,419	165,079	195,862	111,064	-	-	-	UNCC	\$ -	\$ 1,444,033
UNCG	662,753	-	218,194	65,159	70,410	78,180	230,810	-	-	-	UNCG	\$ -	\$ 1,076,125
UNCP	58,284	39,724	-	18,560	-	-	-	-	-	-	UNCP	\$ -	\$ 44,927
UNCW	265,646	-	-	121,481	-	139,290	-	-	-	-	UNCW	\$ -	\$ 643,038
UNCSA	109,492	42,335	21,267	45,890	-	-	-	-	-	-	UNCSA	\$ -	\$ 111,084
WCU	160,288	160,288	-	-	-	-	-	-	-	-	WCU	\$ -	\$ -
WSSU	-	-	-	-	-	-	-	-	-	-	WSSU	\$ -	\$ -
All UNC	6,934,015	481,768	660,089	1,134,937	815,518	1,189,486	709,046	62,116	-	112,828		\$ 1,574,496	\$ 10,000,000

1. The Gross Square Feet (GSF) of residence halls that are planned to be demolished or deactivated are not included
2. UNCC has been granted permission to delay the demolition of Hunt Village Apartments (52,122 GSF) and Martin Village Apartments (62,320 GSF) until fall semester 2013 at which time new replacement housing will be available
3. ECU has been granted permission to delay the demolition of Belk Resident Hall (80,950 GSF) through fall semester 2013
4. UNC-CH has been granted permission to delay the demolition of Odum Village (191,373 GSF) through fall semester 2015
5. ECSU has been granted permission to deactivate Wamack (28,557 GSF) before the beginning of the fall semester 2013
6. ASU has been granted permission to have Justice (62,116 GSF) complete by the beginning of the fall semester 2013; Belk (34,000 GSF) and East (78,828 GSF) will be closed at the end of the spring semester 2014 and be completed by the beginning of the fall semester 2015.

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:								
					2008	2009	2010	2011	2012	2013	2014	2015	
ASU	Cannon	58,803	300	0									
	Hoey	45,060	300	0									
	Doughton	49,114	296	0									
	Lovill	49,200	227	0									
	White	46,617	273	0									
	Coffey	0	0	0									
	Cone	58,803	300	0			58,803						
	East ¹	78,828	0	354									78,828
	Justice ¹	62,116	0	316						62,116			
	Gardner	53,977	292	0			53,977						
	Coltrane	55,434	292	0			55,434						
	Bowie	54,384	288	0			54,384						
	Eggers	57,721	288	0				57,721					
	Winkler	0	0	0									
	Frank	40,900	215	0			40,900						
	Belk ¹	34,000	0	172									34,000
	Newland	65,060	302	0									
	Appalachian Heights	96,121	296	0									
	Old Mountaineer Apartments Buildings A-H	57,090	282	0									
Living Learning	87,272	312	0										
Quality Inn	105,000	270	0										
New Mountaineer Apartments	118,434	466	0										
Total	20	1,273,934	4,999	842	0	150,311	113,187	57,721	0	62,116	0	112,828	

1. ASU has been granted permission to have Justice (62,116 GSF) complete by the beginning of the fall semester 2013; Belk (34,000 GSF) and East (78,828 GSF) will be closed at the end of the spring semester 2014 and be completed by the beginning of the fall semester 2015.

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
ECU	Aycock	89,516	480	0		89,516			
	Belk	80,950	0	0					
	Clement	0	387	0				86,044	
	Greene	82,731	387	0				82,731	
	Cotten	47,088	248	0	47,088				
	College Hill	155,773	488	0					
	Fleming	32,428	169	0	32,428				
	Fletcher	80,649	416	0			80,649		
	Garrett	53,344	296	0			53,344		
	Jarvis	34,467	136	0					
	Jones	103,520	346	0		103,520			
	Scott	128,159	613	0			128,159		
	Slay	0	0	0					
	Tyler	96,105	472	0			48,000		48,105
	Umstead	48,512	288	0					48,512
	White	82,731	390	0					82,731
Total	14	1,115,973	5,116	0	79,516	193,036	310,152	168,775	179,348

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
ECSU	Butler	25,208	99	0					
	Bias	28,934	128	0					
	Hugh Cale	16,542	72	0		16,542			
	Doles	19,311	72	0					
	Mitchell Lewis	38,019	176	0					38,019
	Symera	0	0	0					
	Wamack	28,557	0	0					
	Complex A	6,946	32	0					
	Complex B	6,946	32	0					
	Complex C	6,946	32	0					
	Complex D	6,946	32	0					
	Complex E	6,946	32	0					
	Complex F	6,946	32	0					
	University Towers	43,822	200	0					
	Complex G	3,473	4	0					
	University Suites	57,086	196	0					
	Viking Village	145,678	344	0					
	Viking Tower	63,981	204	0					
Totals	17	512,287	1,687	0	0	16,542	0	0	38,019

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

					Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	2008	2009	2010	2011	2012
FSU	Bryant	40,662	200	0					
	Harris	26,688	96	0					
	Hood	17,516	84	0					
	Joyner	18,984	80	0					
	New Residence	51,670	230	0					
	Smith	20,604	87	0					
	Vance	0	0	0					
	Williams	11,488	54	0					
	Honors Dorm	37,500	144	0					
2005	Bronco Dorm	63,512	254	0					
	Renaissance Hall	85,000	370	0					
Total	10	373,624	1,599	0	0	0	0	0	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
NCA&T	Curtis	27,030	149	0					
	Holland	27,394	144	0					
	Barbee	71,537	407	0	71,537				
	Cooper	55,532	437	0					
	Haley	34,297	200	0					
	Morrison	26,200	121	0					
	Morrow	46,227	204	0				46,227	
	Vanstory	38,618	232	0		38,618			
	New Scott # 3	60,495	189	0					
	New Scott #6	67,782	213	0					
Total	10	455,112	2,296	0	71,537	38,618	0	46,227	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

					Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	2008	2009	2010	2011	2012
NCCU	Annie Day Shepard	44,050	121	0					
	Latham	0	0	0					
	Rush	25,284	86	0					
	Chidley - Annex	0	0	0					
	Chidley - Main	0	0	0					
	Eagleson	84,258	368	0					
	George St. Apts.	13,524	28	0		13,524			
	McLean	24,640	93	0					
	Baynes	85,320	408	0					85,320
	New Dorm-Bldg A	67,146	244	0					
	New Dorm-Bldg B	67,146	244	0					
	New Baynes Hall	94,233	344	0					
	Eagle Landing	156,000	408	0					
	Chidley North	138,027	517	0					
	Martha Street	17,251	32	0					
Total	12	816,879	2,893	0	0	13,524	0	0	85,320

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					Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	2008	2009	2010	2011	2012
NCSSM	Beall	30,000	93	0					
	Bryan	47,500	99	0					
	Hill	30,328	76	0					
	Hunt	90,725	252	0	90,725				
	Reynolds	39,400	102	0					
	Royall	20,193	48	0					
Totals	6	258,146	670	0	90,725	0	0	0	0

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
NCSU	Alexander	37,797	168	0					
	Owen	67,679	392	0					
	Tucker	67,299	368	0					
	Turlington	37,966	169	0					
	Avent Ferry	150,948	634	0					
	Bagwell	30,744	160	0					
	Becton	40,016	212	0					
	Berry	17,200	64	0					
	Bowen	54,777	320	0					
	Carroll	60,854	360	0					
	Metcalf	72,804	410	0					
	Bragaw	153,716	790	0					
	Wood - Bldg. A	51,495	240	0					
	Wood - Bldg. B	61,797	240	0					
	E. S. King Village A - Chowan	10,050	24	0				10,050	
	E. S. King Village B - Currituck	10,050	24	0				10,050	
	E. S. King Village C - Hyde	13,425	32	0				13,425	
	E. S. King Village D - Tyrrell	10,050	24	0				10,050	
	E. S. King Village E - Onslow	10,050	24	0				10,050	
	E. S. King Village F - Northhampton	10,050	24	0				10,050	

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
NCSU	E. S. King Village G - Granville	10,050	24	0				10,050	
	E. S. King Village	10,050	24	0				10,050	
	E. S. King Village I	10,050	24	0				10,050	
	E. S. King Village J - New Hanover	10,050	24	0				10,050	
	E. S. King Village K - Bertie	10,050	24	0				10,050	
	E. S. King Village	8,050	32	0				8,050	
	E. S. King Village	8,050	32	0				8,050	
	E. S. King Village	16,104	64	0				16,104	
	E. S. King Village	10,050	24	0				10,050	
	E. S. King Village	27,438	56	0				27,438	
	E. S. King Village	27,438	59	0				27,438	
	Lee	175,337	804	0					
	Sullivan	135,530	736	0					
	North	80,919	256	0					
	Watauga	38,442	115	0					
Welch	11,304	60	0						
Gold	11,304	60	0						
Syme	47,676	224	0						
Greek 1	9,221	40	0				9,221		
Greek 2	11,286	40	0						
Greek 3	8,652	35	0						
Greek 4	11,051	40	0						
Greek 5	9,742	40	0				9,742		

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
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					Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	2008	2009	2010	2011	2012
NCSU	Greek 6	9,755	40	0				9,755	
	Greek 7	9,708	40	0					
	Greek 8	9,475	40	0					
	Greek 9	1,038	38	0					
	Greek 10	0	0	0					
	Greek 11	9,114	40	0				9,114	
	Greek 12	9,329	38	0					
	Greek 13/Greek	18,097	80	0					
	Greek 15	2,561	10	0					
2004	Wolf Village Apts	60,865	162	0					
2004	Wolf Village Apts	56,268	138	0					
2004	Wolf Village Apts	56,268	136	0					
2004	Wolf Village Apts	56,268	146	0					
	Wolf Village Apts	60,865	162	0					
	Wolf Village Apts	56,268	138	0					
	Wolf Village Apts	60,865	162	0					
	Wolf Village Apts	60,865	162	0					
	Western Manor	105,788	118	0	105,788				
Total	60	2,310,008	9,166	0	105,788	0	0	248,887	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
 -- Project Beds and Gross Square Feet By Campus --**

					Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	2008	2009	2010	2011	2012
UNCA	Governor's Village	0	0	0					
	High Rise (Founders Mills)	63,719	300	0					
	South Ridge	40,032	114	0					
	West Ridge	49,417	148	0					
	Govenor's Hall	59,500	184	0					
Total	6	277,508	1,046	0	0	0	0	0	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNC-CH	Alderman	26,352	89	0					
	Alexander	23,327	98	0					
	Avery	64,485	226	0					64,485
	Aycock	34,046	99	0					
	Carmichael	104,242	485	0					
	Cobb	101,654	389	0					
	Connor	38,432	176	0					
	Craige	156,690	535	0			156,690		
	Ehringhaus	157,824	526	0				157,824	
	Everett	18,660	97	0	18,660				
	Graham	23,972	93	0					
	Grimes	21,752	88	0		21,752			
	Hinton James	203,293	874	0		203,293			
	Joyner	41,412	168	0					
	Kenan	33,054	133	0					
	Lewis	18,660	97	0	18,660				
	Mclver	24,864	85	0					
	Mangum	26,300	94	0		26,300			
	Manly	26,300	92	0		26,300			
	Old East	16,146	67	0					
	Old West	16,440	69	0					
	Parker	45,224	167	0				45,224	
	Ruffin	21,752	97	0		21,752			
	Spencer	40,492	148	0					
	Stacy	19,659	93	0	19,659				
	Teague	51,496	167	0				51,496	

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNC-CH	Whitehead	0	0	0					
	Winston	41,629	182	0					
	Odum Village	0	0	0					
	Horton Hall	74,077	276	0					
	Craige North	79,749	231	0					
	Ehringhaus South	76,176	263	0					
	Hardin Hall	59,445	190	0					
	Baity Hill 1101	38,560	24	0					
	Baity Hill 1351	48,664	33	0					
	Baity Hill 1401	58,628	43	0					
	Baity Hill 1501	58,628	43	0					
	Baity Hill 1600	77,768	51	0					
	Baity Hill 1700	76,112	51	0					
	Baity Hill 1800	79,220	51	0					
	Baity Hill 1900	79,220	51	0					
	Baity Hill 2000	77,768	51	0					
	Ram Village 1	84,431	146	0					
	Ram Village 2	43,149	114	0					
	Ram Village 3	69,708	142	0					
	Ram Village 4	115,501	247	0					
	Ram Village 5	120,777	264	0					
	Morrison	203,293	856	0					
Totals	46	2,919,031	8,561	0	56,979	299,397	156,690	254,544	64,485

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCC	Witherspoon	122,000	416	0					
	Hunt Village	0	0	0					
	Martin Village	0	0	0					
	Phase III Apts.	0	0	0					
	Scott	111,064	490	0					111,064
	Sanford	97,931	490	0				97,931	
	Holshouser	111,064	490	0			111,064		
	Moore	97,931	490	0				97,931	
	Hickory	18,005	80	0			18,005		
	Cedar	18,005	81	0			18,005		
	Hawthorn	64,170	226	0		64,170			
	Oak	31,083	238	0	16,083	15,000			
	Maple	31,083	84	0		31,083			
	Elm	31,083	84	0		31,083			
	Pine	31,083	84	0		31,083			
	Laurel Hall	155,641	388	0					
	Sycamore	18,005	80	0			18,005		
	C.F. Lynch Hall	148,307	500	0					
Total	15	1,086,455	4,221	0	16,083	172,419	165,079	195,862	111,064

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCG	Shaw	22,472	92	0					22,472
	Hinshaw	34,723	114	0					34,723
	Gray	34,723	114	0					34,723
	Bailey	34,723	114	0					34,723
	Cotten	34,723	114	0					34,723
	Jamison	34,723	114	0					34,723
	Coit	34,723	114	0					34,723
	Moore	63,296	135	0					
	Strong	81,454	136	0					
	Hawkins	8,246	180	0					
	Philips	106,630	180	0					
	Reynolds	71,417	330	0	71,417				
	Grogan	71,417	330	0	71,417				
	Cone	81,220	351	0					
	Winfield	41,280	154	0	41,280				
	Weil	34,080	127	0	34,080				
	Ragsdale	39,090	150	0				39,090	
	Mendenhall	39,090	157	0				39,090	
	South Spencer	28,961	104	0		28,961			
	North Spencer	36,198	205	0		36,198			
	Guilford	35,205	140	0			35,205		
	Mary Foust	35,205	124	0			35,205		
	New Spring Garden Apts.	251,127	400	0					
	Tower Village Apts.	62,151	308	0					
	Jefferson Suites	205,419	400	0					
Total	25	1,522,296	4,687	0	218,194	65,159	70,410	78,180	230,810

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

					Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	2008	2009	2010	2011	2012
UNCP	North	39,571	200	0					
	Belk	39,571	200	0					
	West	0	0	0					
	Wellons	18,560	101	0		18,560			
	Jacobs	0	0	0					
	Pine	82,500	300	0					
	Univ. Village I	21,555	72	0					
	Univ. Village II	21,555	72	0					
	Univ. Village III	21,555	72	0					
	Univ. Village IV	21,555	72	0					
	Univ. Village V	21,555	72	0					
Total	9	287,977	1,161	0	0	18,560	0	0	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCW	Galloway	64,234	400	0					
	Belk	40,387	200	0		40,387			
	Hewlett	40,532	200	0		40,532			
	Graham	40,562	200	0		40,562			
	Schwartz	41,853	158	0				41,850	
	Apartment A	7,166	32	0					
	Apartment B	7,166	32	0					
	Apartment C	7,166	32	0					
	Apartment D	7,166	32	0					
	Apartment E	7,166	32	0					
	Apartment F	7,166	32	0					
	Apartment G	7,166	32	0					
	Apartment H	7,166	32	0					
	Apartment I	7,166	32	0					
	Apartment J	7,166	32	0					
	Apartment K	7,166	32	0					
	Apartment L	7,166	32	0					
	Apartment M	7,166	16	0					
	Suite O	14,616	60	0				14,616	
	Suite P	14,616	60	0				14,616	
	Suite Q	14,616	60	0				14,616	
	Suite R	14,616	60	0				14,616	
	Suite S	14,616	60	0				14,616	
Suite T	9,744	40	0				9,744		
Suite U	14,616	60	0				14,616		
International house	23,605	100	0						
Honors House	23,605	100	0						
Cornerstone Hall	62,500	265	0						

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:					
					2008	2009	2010	2011	2012	
UNC-W	SeaHawk Village Bldg # 1	34,284	88	0						
	SeaHawk Village Bldg # 2	34,614	86	0						
	SeaHawk Village Bldg # 3	34,284	87	0						
	SeaHawk Village Bldg # 4	34,284	88	0						
	SeaHawk Village Bldg # 5	34,614	86	0						
	SeaHawk Village Bldg # 6	34,284	88	0						
	SeaHawk Landing Bldg # 1	36,687	87	0						
	SeaHawk Landing Bldg # 2	36,687	83	0						
	SeaHawk Landing Bldg # 3	36,687	83	0						
	SeaHawk Landing Bldg # 4	36,687	79	0						
	SeaHawk Landing Bldg # 5	36,687	83	0						
	SeaHawk Landing Bldg # 6	36,687	83	0						
	SeaHawk Landing Bldg # 7	46,461	111	0						
	SeaHawk Crossing Bldg # 1	64,194	175	0						
	SeaHawk Crossing Bldg # 2	62,658	156	0						
	SeaHawk Crossing Bldg # 3	62,658	160	0						
	SeaHawk Crossing Bldg # 4	64,194	176	0						
	Total	45	1,254,527	4,222	0	0	121,481	0	139,290	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCSA	Moore	22,945	105	0		22,945			
	Sanford	22,945	89	0		22,945			
	A	13,225	48	0					
	B	8,529	48	0					
	C	12,539	48	0					
	D	8,042	52	0					
	E	8,042	48	0	8,042				
	F	13,225	52	0	13,225				
	Bailey 1	4,272	16	0					
	Bailey 2	4,272	16	0					
	Bailey 3	4,272	16	0					
	Bailey 4	4,272	16	0					
	Bailey 5	4,272	16	0					
	Bailey 6	4,272	16	0					
	Ctr Stage	26,682	156	0					
Total	15	161,806	742	0	21,267	45,890	0	0	0

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
WCU	Harrill	71,072	365	0					
	Robertson	31,360	42	0					
	Scott	141,790	602	0					
	Walker	71,160	352	0					
	Albright-Benton	92,730	365	0					
	Buchanan	40,457	170	0					
	Helder	0	0	0					
	Leatherwood	0	0	0					
	Madison	24,448	42	0					
	Reynolds	55,248	253	0					
	Village Apt	74,859	253	0					
	Central Drive Hall	103,125	300	0					
	Norton Drive Hall	71,068	294	0					
	Moore	0	0	0					
N. C. CENTER FOR ADVANCEMENT OF TEACHING	NCCAT Residence Halls	20,882	48	0					
	Balsam	118,909	426	0					
	Blue Ridge	115,588	375	0					
Total	14	1,032,696	3,887	0	0	0	0	0	

**UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --**

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
WSSU	Atkins	40,855	250	0					
	Brown	50,234	258	0					
	Dillard	27,500	126	0					
	Moore	22,652	120	0					
	Pegram	19,650	122	0					
	Wilson	97,000	402	0					
	Rams	146,625	448	0					
	Gleason - Hairston	136,600	407	0					
	Foundation Heights	113,843	356	0					
Total	9	654,959	2,489	0	0	0	0	0	0

**The University of North Carolina
Housing Financial Information³
FY 2011-12 and 2012-13**

	Housing Receipts		Housing Operating Expenditures¹		Debt Service Expenditures		Unreserved Cash Balances²	
	FY 2011-12 Actual	FY 2012-13 Estimated	FY 2011-12 Actual	FY 2012-13 Estimated	FY 2011-12 Actual	FY 2012-13 Estimated	FY 2011-12 Actual	FY 2012-13 Estimated
ASU	23,851,148	25,341,764	13,779,880	16,904,911	17,532,771	6,093,612		

¹ Housing operating expenditures in this display do not include debt service expenditures.

² Unreserved cash balances are net of required reserves and planned renovations.

³ Housing financial information is provided for campuses that have projects that need to be completed to reach the goal of protecting all campus beds with fire suppression sprinkler systems.