



North Carolina Department of Administration

Pat McCrory, Governor
Bill Daughtridge, Jr., Secretary


State Property Office

April 24, 2013

MEMORANDUM

TO: Mark Bondo
Fiscal Research

FROM: Speros J. Fleggas
Deputy Secretary

THRU: John F. Webb, Manager 
Leasing and Space Planning

SUBJECT: Report of Leased Office Space

Attached is the report on Leased Office Space as required by N.C.G.S. §143-341(4). We have attached two copies of this report and trust that you will deliver a copy to the Joint Legislative Commission on Governmental Operations.

Thank you.

SF/JFW/tm

Attachments

Cc: Rhonda Todd

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Inside-Outside Report (7/21)
4/24/2013

NC State Property Office
Facilities Information System
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*** INSIDE CAPITAL AREA ***

Leases	Net SqFt	Cost/SqFt	Annual Rent	\$0 - \$5000	\$5,000.01 - \$25,000	\$25,000 - Up			
154	2,065,240	\$13.99	\$28,894,379.36	8	5.19%	29	18.83%	117	75.97%

Previous Years Summary		Leases		Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1999/01/02 - 2000/01/01		226		1,770,305	\$10.04	\$10.61	\$17,768,864.91	\$18,788,259.56
2000/01/02 - 2001/01/01		238		1,894,890	\$10.66	\$11.16	\$20,193,743.24	\$21,143,955.26
2001/01/02 - 2002/01/01		222		1,881,859	\$10.90	\$11.46	\$20,515,773.45	\$21,562,114.77
2002/01/02 - 2003/01/01		209		1,990,217	\$11.12	\$11.75	\$22,137,062.01	\$23,376,297.94
2003/01/02 - 2004/01/01		200		1,977,682	\$11.22	\$11.82	\$22,183,277.03	\$23,367,549.76
2004/01/02 - 2005/01/01		210		2,048,798	\$11.41	\$12.01	\$23,368,727.20	\$24,597,753.93
2005/01/02 - 2006/01/01		225		2,211,541	\$11.61	\$12.12	\$25,665,820.85	\$26,805,641.33
2006/01/02 - 2007/01/01		228		2,352,458	\$11.59	\$11.80	\$27,272,294.66	\$27,747,598.14
2007/01/02 - 2008/01/01		235		2,450,487	\$11.78	\$11.95	\$28,860,273.82	\$29,277,317.08
2008/01/02 - 2009/01/01		232		2,491,628	\$12.85	\$12.99	\$32,006,893.02	\$32,369,656.02
2009/01/02 - 2010/01/01		220		2,488,342	\$13.03	\$13.17	\$32,435,351.17	\$32,771,447.12
2010/01/02 - 2011/01/01		219		2,464,590	\$12.87	\$13.00	\$31,715,489.61	\$32,051,585.56
2011/01/02 - 2012/01/01		181		2,341,897	\$12.35	\$12.48	\$28,916,525.94	\$29,236,549.90
2013/01/02 - 2013/04/24		154		2,065,240	\$13.99	\$14.12	\$28,894,379.36	\$29,153,226.10

Net Change	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent						
1998 - 1999	38	0.2000%	115,926	0.0700%	-\$0.11	-0.0110%	-\$0.10	-0.0091%	\$974,899.40	0.0581%	\$1,070,296.45	0.0604%
1999 - 2000	12	0.0500%	124,585	0.0700%	\$0.62	0.0620%	\$0.55	0.0500%	\$2,424,878.33	0.1365%	\$2,355,695.70	0.1254%
2000 - 2001	-16	-0.0700%	-13,031	-0.0100%	\$0.24	0.0218%	\$0.30	0.0273%	\$322,030.21	0.0159%	\$418,159.51	0.0198%
2001 - 2002	-13	-0.0600%	108,358	0.0600%	\$0.22	0.0200%	\$0.29	0.0264%	\$1,621,288.56	0.0790%	\$1,814,183.17	0.0841%
2002 - 2003	-9	-0.0400%	-12,535	-0.0100%	\$0.10	0.0091%	\$0.07	0.0058%	\$46,215.02	0.0021%	-\$8,748.18	-0.0004%
2003 - 2004	10	0.0500%	71,116	0.0400%	\$0.19	0.0173%	\$0.19	0.0158%	\$1,185,450.17	0.0534%	\$1,230,204.17	0.0526%
2004 - 2005	15	0.0700%	162,743	0.0800%	\$0.20	0.0182%	\$0.11	0.0092%	\$2,297,093.65	0.0983%	\$2,207,887.40	0.0898%
2005 - 2006	3	0.0100%	140,917	0.0600%	-\$0.02	-0.0017%	-\$0.32	-0.0267%	\$1,606,473.81	0.0626%	\$941,956.81	0.0351%
2006 - 2007	7	0.0300%	98,029	0.0400%	\$0.19	0.0158%	\$0.15	0.0125%	\$1,587,979.16	0.0582%	\$1,529,718.94	0.0551%
2007 - 2008	-3	-0.0100%	41,141	0.0200%	\$1.07	0.0892%	\$1.04	0.0867%	\$3,146,619.20	0.1090%	\$3,092,247.94	0.1056%
2008 - 2009	-12	-0.0500%	-3,286	0.0000%	\$0.18	0.0138%	\$0.18	0.0138%	\$428,458.15	0.0134%	\$401,882.10	0.0124%
2009 - 2010	-1	0.0000%	-23,752	-0.0100%	-\$0.16	-0.0123%	-\$0.17	-0.0131%	-\$719,861.56	-0.0222%	-\$719,861.56	-0.0220%
2010 - 2011	-38	-0.1700%	-122,693	-0.0500%	-\$0.52	-0.0400%	-\$0.52	-0.0400%	-\$2,798,963.67	-0.0883%	-\$2,815,035.66	-0.0878%

Department Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
1200	NC EDUCATION LOTTERY	1	40,368	\$10.87	\$10.87	\$438,736.89	\$438,736.89
3000	OFFICE OF THE GOVERNOR	2	36,389	\$17.34	\$17.34	\$631,121.75	\$631,121.75
3200	SECRETARY OF STATE	1	30,324	\$16.25	\$16.25	\$492,765.00	\$492,765.00
3400	STATE TREASURER	7	24,298	\$15.20	\$15.20	\$369,386.19	\$369,386.19
3600	ATTORNEY GENERAL-JUSTICE	6	71,736	\$11.29	\$11.43	\$810,217.66	\$820,252.12
3700	AGRICULTURE	1	4,388	\$15.09	\$15.09	\$66,228.77	\$66,228.77

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3600	LABOR	1	12,287	\$14.80	\$14.80	\$181,842.13	\$181,842.13
3900	INSURANCE	3	56,339	\$39.71	\$39.71	\$2,237,119.32	\$2,237,119.32
4100	ADMINISTRATION	2	1,442	\$13.68	\$13.68	\$19,727.58	\$19,727.58
4200	TRANSPORTATION	25	279,450	\$12.61	\$12.73	\$3,523,106.70	\$3,558,737.57
4300	ENVIRONMENT AND NATURAL RESOURCES	4	43,881	\$14.72	\$14.83	\$645,838.20	\$650,558.62
4400	HEALTH AND HUMAN SERVICES	28	548,942	\$13.73	\$13.78	\$7,539,027.68	\$7,563,264.68
4600	COMMERCE	16	164,270	\$13.28	\$13.31	\$2,182,177.81	\$2,186,843.56
4700	REVENUE	3	52,523	\$12.24	\$12.24	\$643,089.50	\$643,089.50
4800	CULTURAL RESOURCES	3	45,340	\$5.71	\$6.26	\$258,710.00	\$284,043.12
4900	DEPARTMENT OF PUBLIC SAFETY	19	421,077	\$9.75	\$10.00	\$4,104,281.99	\$4,209,026.63
5000	OFFICE OF THE STATE CONTROLLER	2	50,233	\$21.06	\$21.06	\$1,057,906.81	\$1,057,906.81
6000	EDUCATIONAL INSTITUTIONS GENERAL	16	100,132	\$24.18	\$24.45	\$2,421,202.76	\$2,448,434.24
8000	MISCELLANEOUS BOARDS & COMMISSIONS	11	55,000	\$15.39	\$15.80	\$846,714.56	\$868,963.56
8210	OFFICE OF ADMINISTRATIVE HEARINGS	1	18,699	\$19.30	\$19.30	\$360,940.56	\$360,940.56
8220	OFFICE OF INFORMATION TECHNOLOGY SVCS	1	5,825	\$6.74	\$6.74	\$39,237.50	\$39,237.50
8230	OFFICE OF STATE PERSONNEL	1	2,297	\$10.88	\$10.88	\$25,000.00	\$25,000.00
Asset Use Summary		154	2,065,240	\$13.99	\$14.12	\$28,894,379.36	\$29,153,226.10
15	RESEARCH/LABORATORY	1		\$8.09	\$11.03	\$75,034.75	\$102,266.23
21	OFFICE	128		\$16.16	\$16.27	\$26,442,809.93	\$26,611,657.19
27	STORAGE	17		\$4.98	\$6.09	\$1,645,458.92	\$1,681,138.79
28	RETAIL SALES (STORE, CANTEEN, VENDING, TICKETS)	1		\$22.80	\$22.80	\$88,634.76	\$88,634.76
31	OTHER (MUST ALWAYS COMMENT)	1		\$9.80	\$11.72	\$24,000.00	\$28,720.42
32	OFFICE/STORAGE MIXED USE	6		\$7.44	\$7.71	\$618,441.00	\$640,808.71
		154		\$13.99	\$14.12	\$28,894,379.36	\$29,153,226.10

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***OUTSIDE CAPITAL AREA ***

Leases	Net SqFt	Cost/SqFt	Annual Rent	\$0 - \$5000	\$5,000.01 - \$25,000	\$25,000 - Up			
675	2,975,194	\$12.84	\$38,199,043.47	59	8.74%	287	42.52%	329	48.74%
Previous Years Summary									
		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent		
1999/01/02 - 2000/01/01		730	2,557,101	\$9.48	\$10.21	\$24,231,813.46	\$26,102,548.21		
2000/01/02 - 2001/01/01		771	2,603,646	\$9.63	\$10.37	\$25,077,691.67	\$26,997,292.76		
2001/01/02 - 2002/01/01		739	2,580,120	\$9.90	\$10.67	\$25,539,834.42	\$27,526,570.27		
2002/01/02 - 2003/01/01		760	2,707,673	\$10.36	\$11.20	\$28,046,580.40	\$30,326,738.22		
2003/01/02 - 2004/01/01		748	2,767,241	\$10.70	\$11.53	\$29,615,872.83	\$31,898,782.96		
2004/01/02 - 2005/01/01		767	2,867,008	\$10.98	\$11.82	\$31,479,128.26	\$33,902,031.39		
2005/01/02 - 2006/01/01		801	3,012,907	\$11.19	\$12.03	\$33,705,277.00	\$36,231,281.66		
2006/01/02 - 2007/01/01		831	3,179,765	\$11.34	\$11.54	\$36,047,271.51	\$36,704,309.52		
2007/01/02 - 2008/01/01		848	3,225,981	\$13.16	\$13.34	\$42,449,839.53	\$43,049,045.61		
2008/01/02 - 2009/01/01		846	3,353,940	\$12.35	\$12.51	\$41,415,750.82	\$41,959,854.67		
2009/01/02 - 2010/01/01		831	3,306,795	\$12.58	\$12.74	\$41,587,441.96	\$42,126,648.61		
2010/01/02 - 2011/01/01		810	3,299,320	\$12.65	\$12.81	\$41,735,220.26	\$42,266,387.02		
2011/01/02 - 2012/01/01		701	3,101,510	\$12.87	\$13.03	\$39,916,891.84	\$40,412,549.39		
2013/01/02 - 2013/04/24		675	2,975,194	\$12.84	\$13.00	\$38,199,043.47	\$38,678,263.09		

Net Change Sum	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent						
1998 - 1999	-7	-0.0095%	48,600	0.0194%	-\$0.05	-0.0050%	-\$0.05	0.0000%	\$319,987.93	0.0134%	\$374,518.35	0.0146%
1999 - 2000	41	0.0562%	46,545	0.0182%	\$0.15	0.0167%	\$0.16	0.0200%	\$845,878.21	0.0349%	\$894,744.55	0.0343%
2000 - 2001	-32	-0.0415%	-23,526	-0.0090%	\$0.27	0.0270%	\$0.30	0.0300%	\$462,142.75	0.0184%	\$529,277.51	0.0196%
2001 - 2002	21	0.0284%	127,553	0.0494%	\$0.46	0.0460%	\$0.53	0.0500%	\$2,506,745.98	0.0982%	\$2,800,167.95	0.1017%
2002 - 2003	-12	-0.0158%	59,568	0.0220%	\$0.34	0.0340%	\$0.33	0.0300%	\$1,569,292.43	0.0560%	\$1,572,044.73	0.0518%
2003 - 2004	19	0.0254%	99,767	0.0361%	\$0.28	0.0255%	\$0.29	0.0200%	\$1,863,256.43	0.0629%	\$2,003,248.44	0.0628%
2004 - 2005	34	0.0443%	145,899	0.0509%	\$0.21	0.0191%	\$0.21	0.0200%	\$2,226,148.74	0.0707%	\$2,329,250.27	0.0687%
2005 - 2006	30	0.0375%	166,858	0.0554%	\$0.15	0.0136%	-\$0.49	-0.0400%	\$2,341,994.51	0.0695%	\$473,027.86	0.0131%
2006 - 2007	17	0.0205%	46,216	0.0145%	\$1.82	0.1655%	\$1.80	0.1500%	\$6,402,566.02	0.1776%	\$6,344,736.09	0.1729%
2007 - 2008	-2	-0.0024%	127,959	0.0397%	-\$0.81	-0.0623%	-\$0.83	-0.0600%	\$1,034,088.71	-0.0244%	-\$1,089,190.94	-0.0253%
2008 - 2009	-15	-0.0177%	-47,145	-0.0141%	\$0.23	0.0192%	\$0.23	0.0200%	\$171,691.14	0.0041%	\$166,793.94	0.0040%
2009 - 2010	-21	-0.0253%	-7,475	-0.0023%	\$0.07	0.0054%	\$0.07	0.0100%	\$147,778.30	0.0036%	\$139,738.41	0.0033%
2010 - 2011	-109	-0.1346%	-197,810	-0.0600%	\$0.22	0.0169%	\$0.22	0.0200%	-\$1,818,328.42	-0.0436%	-\$1,853,837.63	-0.0439%

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Department Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
4100	ADMINISTRATION	22	23,012	\$12.44	\$12.44	\$286,340.94	\$286,340.94
3700	AGRICULTURE	27	86,567	\$5.36	\$5.59	\$463,740.77	\$483,745.34
3600	ATTORNEY GENERAL-JUSTICE	19	169,853	\$13.27	\$13.40	\$2,254,188.83	\$2,275,592.19
4600	COMMERCE	109	646,212	\$13.02	\$13.43	\$8,413,788.79	\$8,677,540.29
4800	CULTURAL RESOURCES	7	51,675	\$5.77	\$6.28	\$298,370.00	\$324,520.80
4900	DEPARTMENT OF PUBLIC SAFETY	118	762,015	\$9.12	\$9.33	\$6,946,821.06	\$7,108,766.08
6000	EDUCATIONAL INSTITUTIONS GENERAL	161	921,216	\$15.97	\$16.01	\$14,715,650.27	\$14,748,737.75
4300	ENVIRONMENT AND NATURAL RESOURCES	25	270,293	\$11.55	\$11.60	\$3,121,986.59	\$3,135,884.17
4400	HEALTH AND HUMAN SERVICES	178	1,128,648	\$13.61	\$13.67	\$15,357,362.04	\$15,429,379.39
3900	INSURANCE	5	60,397	\$37.93	\$37.93	\$2,290,984.80	\$2,290,984.80
3800	LABOR	5	32,875	\$12.74	\$12.86	\$418,720.13	\$422,851.92
8000	MISCELLANEOUS BOARDS & COMMISSIONS	17	65,081	\$15.00	\$15.38	\$976,032.06	\$1,001,269.81
1200	NC EDUCATION LOTTERY	6	66,180	\$12.26	\$12.26	\$811,638.47	\$811,638.47
8210	OFFICE OF ADMINISTRATIVE HEARINGS	3	19,399	\$19.23	\$19.23	\$373,050.56	\$373,050.56
8220	OFFICE OF INFORMATION TECHNOLOGY SVCS	1	5,825	\$6.74	\$6.74	\$39,237.50	\$39,237.50
8230	OFFICE OF STATE PERSONNEL	1	2,297	\$10.88	\$10.88	\$25,000.00	\$25,000.00
3000	OFFICE OF THE GOVERNOR	5	39,946	\$18.77	\$18.77	\$749,733.65	\$749,733.65
5000	OFFICE OF THE STATE CONTROLLER	2	50,233	\$21.06	\$21.06	\$1,057,906.81	\$1,057,906.81
3500	PUBLIC INSTRUCTION	10	10,159	\$13.19	\$13.24	\$134,046.16	\$134,549.11
4700	REVENUE	16	151,463	\$13.06	\$13.09	\$1,977,526.85	\$1,983,213.20
3200	SECRETARY OF STATE	1	30,324	\$16.25	\$16.25	\$492,765.00	\$492,765.00
3300	STATE AUDITOR	3	1,876	\$12.49	\$12.91	\$23,435.86	\$24,211.90
3400	STATE TREASURER	7	24,298	\$15.20	\$15.20	\$369,386.19	\$369,386.19
4200	TRANSPORTATION	101	516,161	\$12.72	\$12.90	\$6,566,472.74	\$6,655,947.56
		849	5,136,005	\$13.27	\$13.42	\$68,164,186.07	\$68,902,252.43

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ENTIRE STATE

Leases	Net SqFt	Cost/SqFt	Annual Rent	\$0 - \$5000	\$5,000.01 - \$25,000	\$25,000 - Up
829	5,040,434	\$13.31	\$67,093,422.83	67	8.08%	316 38.12% 446 53.80%
Previous Years Summary						
1999/01/02 - 2000/01/01		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent
2000/01/02 - 2001/01/01	913		4,330,411	\$9.71	\$10.37	\$42,037,093.57
2001/01/02 - 2002/01/01	1,009		4,498,536	\$10.06	\$10.70	\$45,271,434.91
2002/01/02 - 2003/01/01	998		4,574,636	\$10.35	\$11.04	\$47,326,018.23
2003/01/02 - 2004/01/01	969		4,697,890	\$10.68	\$11.43	\$50,183,642.41
2004/01/02 - 2005/01/01	949		4,746,043	\$10.92	\$11.65	\$51,813,549.86
2005/01/02 - 2006/01/01	978		4,916,926	\$11.16	\$11.90	\$54,865,855.46
2006/01/02 - 2007/01/01	1,027		5,225,568	\$11.37	\$12.07	\$59,392,697.85
2007/01/02 - 2008/01/01	1,059		5,532,223	\$11.45	\$11.65	\$63,319,566.17
2008/01/02 - 2009/01/01	1,083		5,676,468	\$12.56	\$12.74	\$71,310,113.35
2009/01/02 - 2010/01/01	1,078		5,845,568	\$12.56	\$12.72	\$73,422,643.84
2010/01/02 - 2011/01/01	1,051		5,795,137	\$12.77	\$12.92	\$74,022,793.13
2011/01/02 - 2012/01/01	1,029		5,763,910	\$12.74	\$12.89	\$73,450,709.87
2012/01/02 - 2013/04/24	882		5,443,407	\$12.65	\$12.80	\$68,833,417.78
	829		5,040,434	\$13.31	\$13.46	\$67,093,422.83

Net Change Sum	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent				
1998 - 1999	-12	-0.0130%	156,820	0.0376%	-\$0.07	-0.0070%	1,219,753.83	0.0299%	\$1,351,824.85	0.0310%
1999 - 2000	96	0.1051%	168,125	0.0388%	\$0.35	0.0350%	3,234,341.34	0.0769%	\$3,214,025.05	0.0715%
2000 - 2001	-11	-0.0109%	76,100	0.0169%	\$0.29	0.0290%	2,054,583.32	0.0454%	\$2,344,205.75	0.0487%
2001 - 2002	-29	-0.0291%	123,254	0.0269%	\$0.33	0.0330%	2,857,624.18	0.0604%	\$3,217,582.39	0.0637%
2002 - 2003	-20	-0.0206%	48,163	0.0102%	\$0.24	0.0220%	1,629,907.45	0.0325%	\$1,583,085.80	0.0295%
2003 - 2004	29	0.0306%	170,883	0.0360%	\$0.24	0.0220%	3,052,305.60	0.0589%	\$3,237,049.28	0.0586%
2004 - 2005	49	0.0501%	308,642	0.0628%	\$0.21	0.0190%	4,526,842.39	0.0825%	\$4,540,725.38	0.0776%
2005 - 2006	32	0.0312%	306,655	0.0587%	\$0.08	0.0070%	3,926,868.32	0.0661%	\$1,388,011.04	0.0220%
2006 - 2007	24	0.0227%	144,245	0.0261%	\$1.11	0.1010%	7,990,547.18	0.1262%	\$7,874,455.03	0.1222%
2007 - 2008	-5	-0.0046%	169,100	0.0298%	\$0.00	0.0000%	2,112,530.49	0.0296%	\$2,003,057.00	0.0277%
2008 - 2009	-27	-0.0250%	-50,431	-0.0086%	\$0.21	0.0160%	600,149.29	0.0082%	\$568,676.04	0.0077%
2009 - 2010	-22	-0.0209%	-31,227	-0.0054%	-\$0.03	-0.0020%	-572,083.26	-0.0077%	-\$580,123.15	-0.0077%
2010 - 2011	-147	-0.1429%	-320,503	-0.0556%	-\$0.09	-0.0069%	-4,617,292.09	-0.0629%	-\$4,668,873.29	-0.0628%

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Department Summary		Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
4100	ADMINISTRATION	22	23,012	\$12.44	\$12.44	\$286,340.94	\$286,340.94
3700	AGRICULTURE	27	86,567	\$5.36	\$5.59	\$463,740.77	\$483,745.34
3600	ATTORNEY GENERAL-JUSTICE	19	169,853	\$13.27	\$13.40	\$2,254,188.83	\$2,275,592.19
4600	COMMERCE	109	646,212	\$13.02	\$13.43	\$8,413,788.79	\$8,677,540.29
4800	CULTURAL RESOURCES	7	51,675	\$5.77	\$6.28	\$298,370.00	\$324,520.80
4900	DEPARTMENT OF PUBLIC SAFETY	118	762,015	\$9.12	\$9.33	\$6,946,821.06	\$7,108,766.08
6000	EDUCATIONAL INSTITUTIONS GENERAL	161	921,216	\$15.97	\$16.01	\$14,715,650.27	\$14,748,737.75
4300	ENVIRONMENT AND NATURAL RESOURCES	25	270,293	\$11.55	\$11.60	\$3,121,986.59	\$3,135,884.17
4400	HEALTH AND HUMAN SERVICES	178	1,128,648	\$13.61	\$13.67	\$15,357,362.04	\$15,429,379.39
3900	INSURANCE	5	60,397	\$37.93	\$37.93	\$2,290,984.80	\$2,290,984.80
3800	LABOR	5	32,875	\$12.74	\$12.86	\$418,720.13	\$422,851.92
8000	MISCELLANEOUS BOARDS & COMMISSIONS	17	65,081	\$15.00	\$15.38	\$976,032.06	\$1,001,259.81
1200	NC EDUCATION LOTTERY	6	66,180	\$12.26	\$12.26	\$811,638.47	\$811,638.47
8210	OFFICE OF ADMINISTRATIVE HEARINGS	3	19,399	\$19.23	\$19.23	\$373,050.56	\$373,050.56
8220	OFFICE OF INFORMATION TECHNOLOGY SVCS	1	5,825	\$6.74	\$6.74	\$39,237.50	\$39,237.50
8230	OFFICE OF STATE PERSONNEL	1	2,297	\$10.88	\$10.88	\$25,000.00	\$25,000.00
3000	OFFICE OF THE GOVERNOR	5	39,946	\$18.77	\$18.77	\$749,733.65	\$749,733.65
5000	OFFICE OF THE STATE CONTROLLER	2	50,233	\$21.06	\$21.06	\$1,057,906.81	\$1,057,906.81
3500	PUBLIC INSTRUCTION	10	10,159	\$13.19	\$13.24	\$134,046.16	\$134,549.11
4700	REVENUE	16	151,463	\$13.06	\$13.09	\$1,977,526.85	\$1,983,213.20
3200	SECRETARY OF STATE	1	30,324	\$16.25	\$16.25	\$492,765.00	\$492,765.00
3300	STATE AUDITOR	3	1,876	\$12.49	\$12.91	\$23,435.86	\$24,211.90
3400	STATE TREASURER	7	24,298	\$15.20	\$15.20	\$369,386.19	\$369,386.19
4200	TRANSPORTATION	101	516,161	\$12.72	\$12.90	\$6,566,472.74	\$6,655,947.56
		849	5,136,005	\$13.27	\$13.42	\$68,164,186.07	\$68,902,252.43

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Asset Use Summary	Leases	Net SqFt	Cost/SqFt	Eff Cost/SqFt	Annual Rent	Eff Annual Rent
5 EDUCATIONAL (SCHOOLS, COLLEGES, NURSERY SCHOOLS, ACADEMIES)	1	4,960	\$25.28	\$25.28	\$125,394.99	\$125,394.99
13 HOUSING	3	3,920	\$5.62	\$5.62	\$22,020.00	\$22,020.00
15 RESEARCH/LABORATORY	8	23,921	\$12.54	\$13.68	\$299,944.48	\$327,175.96
21 OFFICE	741	4,196,777	\$14.81	\$14.96	\$62,169,577.16	\$62,779,901.79
25 SHOP (WASH & GREASE, CARPENTRY, BLACKSMITH, SIGN, MACHINE, SERVICE STATIONS)	1	3,500	\$6.86	\$6.86	\$24,000.00	\$24,000.00
27 STORAGE	47	570,018	\$3.85	\$3.95	\$2,195,995.05	\$2,252,422.85
28 RETAIL SALES (STORE, CANTEEN, VENDING, TICKETS)	6	30,375	\$15.99	\$15.99	\$485,753.51	\$485,753.51
31 OTHER (MUST ALWAYS COMMENT)	7	69,431	\$10.67	\$10.74	\$741,039.94	\$746,760.36
32 OFFICE/STORAGE MIXED USE	15	138,532	\$7.51	\$7.72	\$1,039,697.70	\$1,069,059.73
	829	5,040,434	\$13.31	\$13.46	\$67,093,422.83	\$67,831,489.19