



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

May 29, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope, State Budget Director 

SUBJECT: Over Expenditures Report

Pursuant to G.S. 143C-6-4(c), the Office of State Budget and Management (OSBM) must report quarterly to the Joint Legislative Commission on Governmental Operations on all program over-expenditures approved by OSBM during the previous quarter.

The attached reports include type 12 budget revisions separated into two categories (recurring vs. non-recurring) as suggested by the Fiscal Research Division, coded with either an "R" or "B" to indicate recurring for the third quarter of FY 2012-13. Over-expenditures are defined as an increase in the authorized budget of a program or purpose (fund) above the amount in the certified budget.

cc: David Brown, OSBM  
Joint Budget Development, NCGA