



North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

April 23, 2013

The Honorable Phil Berger
President Pro Tempore
North Carolina Senate
Room 2008, Legislative Building
Raleigh, NC 27601

The Honorable Thom Tillis
Speaker of the House
North Carolina House of Representatives
Room 2304 Legislative Building
Raleigh, NC 27601

Dear President Pro Tempore Berger and Speaker Tillis:

The Department of Health and Human Services, Division of Social Services (DSS) submits the 2011-2012 North Carolina Children's Trust Fund (Trust Fund) annual report in accordance with North Carolina General Statute 7B-1302(b). This statute requires the Department of Health and Human Services to report annually on revenues and expenditures of the Trust Fund to the Joint Legislative Commission on Governmental Operations.

In SFY 2011-2012, a total of \$503,820 in revenue was generated for the Trust Fund and a total of \$456,503.01 was expended for the provision of community-based child abuse and neglect prevention programming, as well as state level programs to coordinate community-based programs. This is considerably higher than the total of \$349,375 in revenue generated for the Trust Fund in SFY 2010-2011. This change is due to the transition of the administration of this fund from the Department of Public Instruction in SFY 2009-2010 DSS. DSS has realized the full contractor match and therefore has been able to expend a greater amount of funds for services provided by the Trust Fund.

We appreciate the opportunity to share this report with you, and should you have any questions regarding the report, please contact Sherry Bradsher, Director of the Division of Social Services at 733-3055.

Sincerely,

A handwritten signature in dark ink, appearing to read "Aldona Wos".

Aldona Wos, M.D.
Secretary

AW:bs

cc: Susan Jacobs
Pam Kilpatrick
Patricia Porter
Sarah Riser
Kristi Huff
Brandon Greife

Sherry Bradsher
Jim Slate
Adam Sholar

Representative Justin Burr
Representative Nelson Dollar
Senator Louis Pate
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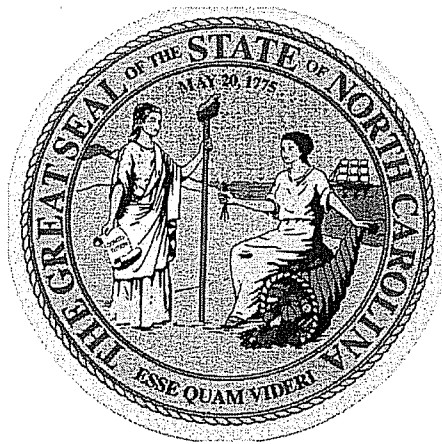
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**North Carolina Children's Trust Fund
SFY 2011-2012 Legislative Report**



**North Carolina Department of Health and Human Services
Division of Social Services**

Introduction

Pursuant to G.S.7B-1302(b), the Department of Health and Human Services (DHHS) reports annually on revenues and expenditures of the Children's Trust Fund (Trust Fund) to the Joint Legislative Commission on Governmental Operations. DHHS, through the Division of Social Services (NCDSS), provides the staff and support services for implementing the Trust Fund in accordance with G.S.7B-1301 and offers this report on the Trust Fund's revenues and expenditures for State Fiscal Year (SFY) 2011-2012.

SFY 2011-2012 Revenues

In SFY 2011-2012, a total of \$503,820 in revenue was generated for the Trust Fund. Of this total:

- \$336,505 was received from marriage license fees
- \$26,400 from the special license plate fees (Kids First)
- \$140,915 in contract provider required match.

SFY 2011-2012 Expenditures

During SFY 2011-2012, a total of \$456,503.01 was expended¹ for the provision of community-based child abuse and neglect prevention programming, as well as state level programs to coordinate community-based programs. Of this total:

- \$351,095.28 was awarded to (10) community-based agencies to deliver child abuse and neglect prevention programming during the period of July 1, 2011 to June 30, 2012.
- \$11,671.18 was awarded to Prevent Child Abuse North Carolina to provide statewide, public education and awareness activities for child abuse and neglect prevention. In accordance with G.S.7B-1301(e), no more than twenty percent (20%) of each year's total awards may be utilized for funding State-level programs to coordinate community-based programs. The Trust Fund contract with Prevent Child Abuse North Carolina represented 3% of total funds awarded.

¹ This total includes \$93,736.55 carry forward funds from SFY 2010-2011.