



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

September 27, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards 2013-14

Office of State Budget and Management, 16 West Jones Street, Raleigh, NC 27603-6005 919-80-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

1 Department	Division of Health and Human Services
2 Division (except in DHHS)	Division of Public Health
3 DHHS only, choose division from drop down list	Layton Long
4 Contact person (name)	919-707-9165
5 Phone number	layton.long@dhhs.nc.gov
6 E-mail	U.S. Environmental Protection Agency
7 Funding Entity (grantor)	68.808
8 CFDA number	North Carolina Department of Health and Human Services - FY 13 Exchange Network Grant
9 Grant title	11/08/12
10 Grant application deadline (MM/DD/YYYY)	10/01/13
11 Start date of grant (MM/DD/YYYY)	08/30/16
12 End date of grant (MM/DD/YYYY)	New
13 Application type	No
14 Is this grant already in agency's continuation budget?	14430
15 Budget code the grant will be expended in (XXXXXX)	1163
16 Fund code (XXXX or NA)	No
17 Is there a state matching requirement?	
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds?	
20 Is there a maintenance of effort (MOE) requirement?	
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	No
23 Will any of these funds be passed through to local governments or non-state entities?	No
24 If yes, identify affected entities by type	No
25 Will additional state monies be required to continue the program if grant expires or is reduced?	No
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	No

	For 2013-14		For 2014-15		For 2015-16		For 2016-17	
	Actual	Authorized	Proposed	Authorized	Proposed	Authorized	Proposed	Authorized
28 Amount of grants funds applied for in each year			\$184,000.00		\$85,895.00		\$85,895.00	
29 Amount of grants funds awarded in each year			\$184,000.00		\$85,895.00		\$85,895.00	

Complete either Authorized or Proposed

SFY 20 2-3 SFY 2013-14 SFY 2013-14 SFY 20 4-5 SFY 2014-15 SFY 2015-16 SFY 20 6-7

7-31-13 only
8-1-13
8/2/13 fmo

30 Purpose of grant or amendment

The purpose of this grant is to fund identification/tracking of Class V (large capacity and industrial process) septic systems in North Carolina and facilitate the electronic submission of NC Class V septic system data to the Environmental Protection Agency (EPA). The Exchange Network Grant Program provides funding to states to develop and implement the information technology and management capabilities needed to actively participate in the Exchange Network. The Exchange Network helps states and EPA obtain environmental information more efficiently and effectively over the Internet. Data includes information on system identification, type, location, status, permit activity, contacts, inspections, and enforcement. Funds awarded will enable the Department to develop a single maintainable, accurate, and up-to-date inventory of NC Class V septic systems, flow data on Class V septic systems to the EPA Exchange Node, and research the required elements of a framework on which to build a more automated Class V septic system surveillance and management system, with improved access to data at the source.

31 Comments

Return completed form as email attachment and indicate a message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/dfs/pdf_files/grants_instr.pdf

1 Department	Division of Public Health
2 Division (except in DH-18)	Calhoun, Joyner
3 Contact person (name)	919.986.4125
4 Phone number	Calhoun, Joyner, 919.986.4125
5 E-mail	Calhoun, Joyner, 919.986.4125
6 Funding Entity (sponsor)	Centers for Disease Control and Prevention
7 CFDA number	58.138
8 Grant title	Implementation of Essentials for Childood: Safe, Stable, Nurturing Relationships and Environments
9 Grant application deadline (MM/DD/YYYY)	08/24/13
10 Start date of grant (MM/DD/YYYY)	09/01/13
11 End date of grant (MM/DD/YYYY)	08/31/13
12 Application type	New
13 Is the grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (000000)	14480
15 Fund code (0000 or NA)	1271
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local government or non-state entities?	Yes
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No

27 If yes, give the number by type for each year: Permanent	For 2013-14				SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
	Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	Complete either Authorized or Proposed			
28 Amount of grants funds applied for in each year			\$186,000.00		\$85,000.00		
29 Amount of grants funds awarded in each year			\$146,500.00		\$29,100.00		

9-25-13 KCB
9/26/13 JMD

<p>30th Purpose of grant or amendment</p>	<p>The purpose of this funding is to support sustainable, multi-sectorial collective impact efforts that promote safe, stable, nurturing relationships and environments. Specifically, state health departments will be funded to 1) coordinate and manage existing and new partnerships with other child maltreatment prevention organizations and non-traditional partners to promote safe, stable, nurturing relationships and environments for children; 2) work with partners to identify strategies across sectors that promote safe, stable, nurturing relationships and environments; 3) identify, coordinate, monitor and report on the strategies implemented by multi-sector partners; 4) coordinate improvement processes (e.g., continuous quality improvement) for multi-sector partners to refine strategies that support safe, stable, nurturing relationships and environments; and 5) establish state-level impact of these efforts.</p>
<p>31 Comments</p>	

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