



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

October 11, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instir.pdf

1 Department	Department of Justice				
2 Division (except in DHHS)	State Crime Lab				
DHHS only, choose division from drop down list					
3 Contact person (name)	Deena Konz				
4 Phone number	919-862-4500 extension 1215				
5 E-mail	dkonz@ncdoj.gov				
6 Funding Entity (grantor)	U.S. National Institute of Justice				
7 CFDA number	FY 2013 DNA Backlog Reduction Program - North Carolina State Crime Laboratory				
8 Grant title					
9 Grant application deadline (MM/DD/YY)	10/01/13				
10 Start date of grant (MM/DD/YY)	03/31/15				
11 End date of grant (MM/DD/YY)					
12 Application type	Continuation/renewal				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXX)	23600				
15 Fund code (XXXX or NA)	2153				
16 Is there a state matching requirement?	No				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds					
19 Is there a maintenance of effort (MOE) requirement?	No				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
22 Will any of these funds be passed through to local governments or non-state entities?	No				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes				
25 If yes, is this a requirement of the grant?	No				
26 Are new FTEs funded through the grant?	No				

	For 2013-14				
	SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16
		Complete either Authorized or Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year. Permanent	Actual	Authorized	Proposed	Proposed	Proposed
28 Amount of grants funds applied for in each year			\$1,756,277.00		
29 Amount of grants funds awarded in each year			\$1,756,277.00		

<p>30 Purpose of grant or amendment</p>	<p>The purpose of this grant is to enable the State Crime Lab to reduce the backlog of DNA samples awaiting processing.</p>
<p>31 Comments</p>	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.