



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

September 13, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-897-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Juvenile Justice
2 Division (except in DHHS)	
3 DHHS only, choose division from drop down list	
4 Contact person (name)	Joe Tesino
5 Phone number	252-355-9013
6 E-mail	joetestino@ncdps.gov
7 Funding Entity (grantor)	Kate B. Reynolds Charitable Trust
8 CFDA number	
9 Grant title	Reclaiming Futures District 6
10 Grant application deadline (MM/DD/YY)	02/15/13
11 Start date of grant (MM/DD/YY)	06/01/13
12 End date of grant (MM/DD/YY)	05/30/16
13 Application type	New
14 Is this grant already in agency's continuation budget?	No
15 Budget code the grant will be expended in (XXXXX)	24550
16 Fund code (XXXX or NA)	2261
17 Is there a state matching requirement?	No
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds	
20 Is there a maintenance of effort (MOE) requirement?	No
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	No
23 Will any of these funds be passed through to local governments or non-state entities?	No
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	Yes

27 If yes, give the number by type for each year	Permanent	For 2013-14					
		SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16	SFY 2016-17
28 Amount of grants funds applied for in each year	Time-Limited	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			1,000		1,000	1,000	
29 Amount of grants funds awarded in each year				\$70,354.00	\$70,354.00	\$69,899.00	

<p>30 Purpose of grant or amendment</p>	<p>The grant will be used to fund a Project Director in this rural Eastern NC Judicial district. The Project Director will be utilized to assist the Department and the Juvenile court district with evaluating, planning and monitoring systems that the youth in this District come into contact with during their term of engagement with the Department, Division of Juvenile Justice. Along these lines the Project Director will be helping to work the different agencies, including DJJ through positive system change to improve engagement with youth at risk.</p>
<p>31 Comments</p>	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.