

NCWRC Reporting Requirement under NCGS 143-250

Commission Priorities

The mission of the N.C. Wildlife Resources Commission is to conserve North Carolina's wildlife resources and their habitats and provide programs and opportunities that allow hunters, anglers, boaters and other outdoor enthusiasts to enjoy wildlife-associated recreation. In order to develop and administer programs directed to the conservation of fish and wildlife resources and their habitats the Commission implemented an agency wide strategic plan in December 2009. A few of the agency's major priorities are to:

- Conserve the diversity and abundance of the State's wildlife resources.
- Provide diverse opportunities for all citizens, regardless of age or physical abilities, to access and enjoy hunting, angling, boating and other wildlife-associated experiences.
- Demonstrate to the citizens of North Carolina, through education and communication, the critical role of wildlife management in sustaining the quality of our wildlife resources and their habitats.
- Feature strong partnerships with other natural resource entities to complement the mission of the NCWRC and leverage resources to achieve that mission.
- Are based on sound science.

Commission Revenues

Listed in the table below are the sources of WRC's operating revenues and anticipated revenues for the upcoming fiscal year, including general fund appropriations.

AGENCY REVENUES			
REVENUES -	ACTUAL JUNE 30, 2013		Certified Budget
	2012-2013		2013-2014
Transfer from GF - Appropriations	\$	18,476,588.00	\$ 12,476,588.00
Hunting & Fishing License		16,434,741.00	16,152,779.00
Vessel Registrations and Titles		6,092,625.00	6,299,041.00
Federal Funding		18,949,531.74	17,842,278.00
Gasoline Tax		2,393,102.00	2,000,389.00
Sale of Agency Products		3,321,038.01	3,368,972.00
Professional Services		1,273,700.68	1,855,659.00
Fees, Registrations, Permits & Fines		325,492.91	277,000.00
Interagency Transfers		1,481,884.23	1,614,267.00
Interest Income		94,230.10	152,600.00
State and Local Grants		412,007.86	442,957.00
Misc. Revenues		435,529.22	137,884.00
TOTAL REVENUES	\$	69,690,470.75	\$ 62,620,414.00 *

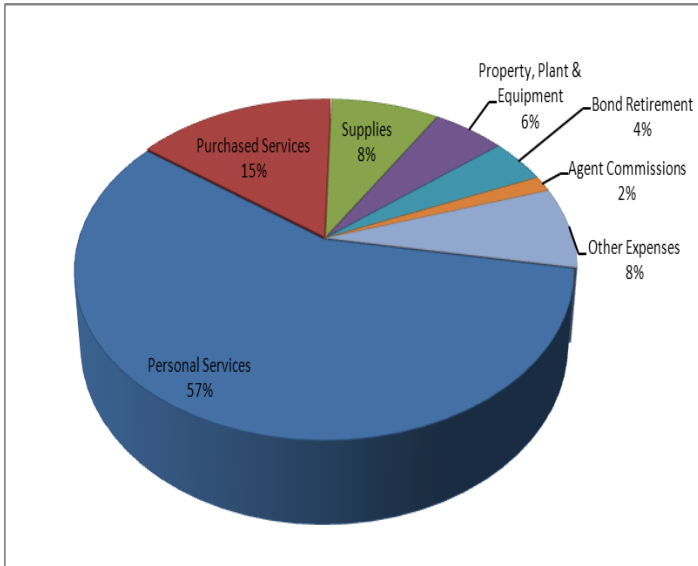
***NOTE:** WRC certified expenditures for the 2013-14 fiscal year are approximately \$68,000,000. The under certified revenues will be augmented by WRC fund balance in accordance with the intent of S402, the Appropriations Act of 2013 and of H296, the Omnibus Wildlife Resources Commission Act.

Commission Expenditures

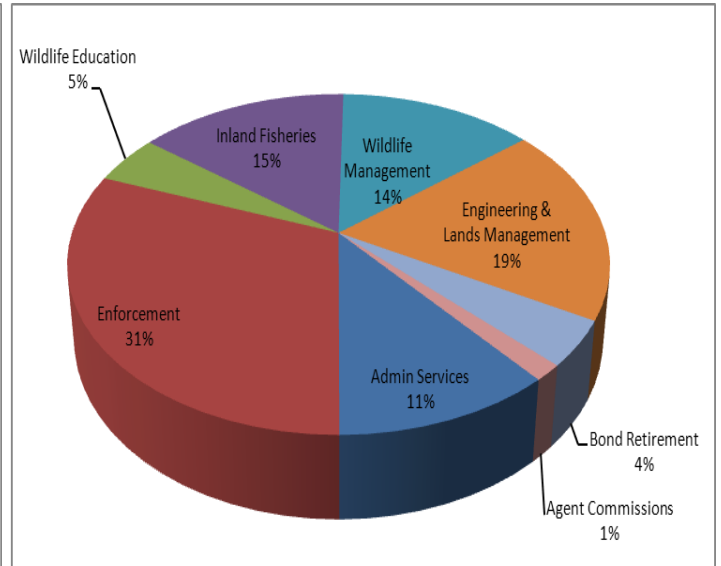
Included are a set of graphical representations of the agency's expenditures. These graphs depict what our past operating expenditures were in the 2012-2013 fiscal year as well as our anticipated operating budget for the fiscal year 2013-2014.

The first two graphs are a Summary by Account and a Summary by Purpose depiction of actual agency operating expenditures for 2012-13 fiscal year. The actual total operating expenditures less interfund transfers totaled approximately \$70,000,000.

Summary by Account

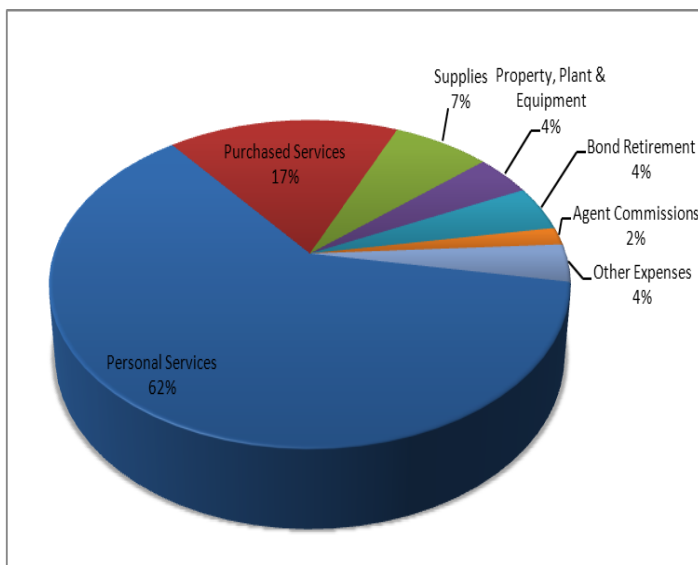


Summary by Purpose



The next two graphs are a Summary by Purpose and a Summary by Account depiction of budgeted agency operating expenditures for the 2013-14 fiscal year. The total certified operating budget less interfund transfers totals approximately \$68,000,000.

Summary by Account



Summary by Purpose

