

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

October 15, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Centennial Campus Reuse Water	Extend reuse water line near Achievement Drive to Centennial Campus Utility Plant.	\$117,000	Non-General Funds (Carry-Forward)
NCSU	2	Sullivan Hall Stair Enclosure Upgrade	Upgrade Sullivan Hall Stairwells to meet Building Code Requirements.	\$50,000	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Gardner Residence Hall Re-Flooring	Replace existing flooring materials in Gardner Residence Hall	\$400,000	Housing Receipts
UNCG	2	North Practice Field Renovations	Renovate and Improve UNCG's North Practice Field	\$950,400	Facilities and Administrative Receipts/R&R

Additional Board of Governors Action:

UNCA Land Acquisition

UNCA land acquisition of \$1,200,000 for property located at 525 Broadway Avenue in Asheville, Buncombe County. The property is approximately 9.38 acres in four contiguous parcels with some existing infrastructure improvements (retaining walls, drainage, and security fencing).

The purchase will be funded by an appropriation from the General Fund authorized in the Appropriations Act of 2013 [Section 36.2.(a) of S.L. 2013-360].