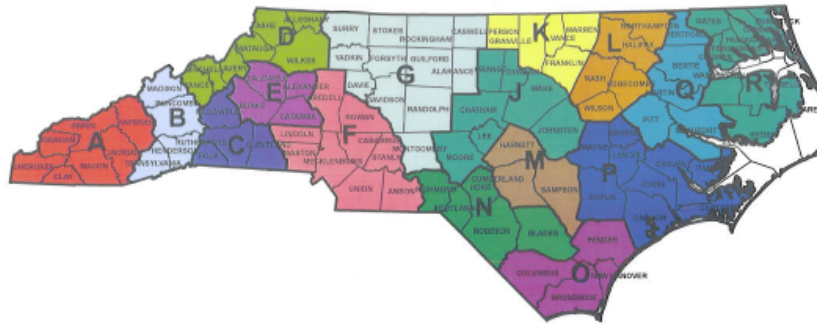


Report on The Use of State Funds

Fiscal Year 2012-2013
July 1, 2012 – June 30, 2013



Authorization: Pursuant to S.L. 2008 -107

Due Date: September 1, 2012

Submission Date: October 22, 2012

Receiving Entities: NER and NC DOC

Submitting Entity: The North Carolina Association of Regional Councils

Year-End Report Overview July 1, 2012 – June 30th, 2013

North Carolina's sixteen (16) Regional Councils of Government provide comprehensive services to the State and to local governments, benefiting North Carolina and its citizens by:

- Helping local governments confront economic and environmental issues
- Providing effective regional action on issues bigger than any single government can address on its own
- Planning and coordinating state and federal programs, projects and grants
- Securing funds for sound economic and community development
- Promoting "intergovernmental cooperation" on a regional basis (local, state and federal)
- Assisting local governments in meeting state and federal regulations
- Delivering federal and state services to local governments

North Carolina's Regional Councils provide the technical assistance and leadership needed to implement projects in the state's distressed communities therefore improving local conditions and building momentum to restore hope through improved economic stability.

Many Tier 1 counties lack the manpower to pursue funding and organize allies to develop and implement strategic plans. The expertise and willingness of the Regional Councils to step in and provide these services is crucial to the rebuilding of these communities. The technical assistance funds outlined in this report, although a small amount, are critical to leveling the playing field for North Carolina's distressed counties and communities.

The North Carolina Regional Councils of Government receive a very small amount of state funding. The amount was once again reduced to less than \$25,000 for the 2012-13 budget year.

It is critical that the North Carolina General Assembly understand that the Regional Councils serve as the "front lines" across the state in assisting local governments with regional solutions and administering federal and state programs. Although the Regions handle large amounts of federal funds in the "pass through" capacity, these funds CANNOT be used to provide assistance to local governments. The Regional Councils must depend on the state funds for the technical assistance services that are so crucial, particularly in distressed counties.

Local governments, both town and county, lose capacity as tax dollars continue to shrink from the state economy. North Carolina would be in even worse economic stress without the Regional Council's staff expertise and unwavering commitment to serving these local units of government.

The councils are the "glue" that holds regions together, gives them a helping hand and champions their citizens' needs. In addition, they assist in bringing diverse community sectors together to find solutions to serious problems facing North Carolina. They are the "bridge builders" for effective state government.

The compilation of this report represents literally millions of dollars that have been secured for communities across North Carolina either from federal, state, foundation or private funds.

Report submitted by: Betty Huskins, Executive Director - betty@ridgetopassociates.com Cell: 828-273-0276

SOUTHWEST COMMISSION (Reg. A)

Ryan Sherby, Executive Director
125 Bonnie Lane - Sylva, NC 28779
phone: 828-586-1962 fax: 828-586-1968
ryan@regiona.org - www.regiona.org

LAND OF SKY REGIONAL COUNCIL (Reg. B)

Danna Stanberry, Interim Executive Director
339 New Leicester Hwy. Suite 140 - Asheville, NC 28806
phone: 828-251-6622 fax: 828-251-6353
danna@landofsky.org - www.landofsky.org

ISOTHERMAL PLANNING & DEV. COMMISSION (Reg. C)

James Edwards, Executive Director
111 W. Court Street - PO Box 841 - Rutherfordton, NC 28139
phone: 828-287-2281 fax: 828-287-2735
jedwards@regionc.org - www.regionc.org

HIGH COUNTRY COUNCIL OF GOVERNMENTS (Reg. D)

Rick Herndon, Executive Director
468 New Market Blvd. - Boone, NC. 28607
phone: 828-265-5434 ext. 125 fax: 828-265-5439
rherndon@regiond.org - www.regiond.org

WESTERN PIEDMONT COUNCIL OF GOVERNMENTS (Reg. E)

DeWitt Blackwell, Jr. - Executive Director
PO Box 9026 - 736 Fourth Street SW - Hickory, N.C. 28603
phone: 828-485-4230 fax: 828-322-5991
dee.blackwell@wpcog.org - www.wpcog.org

CENTRALINA COUNCIL OF GOVERNMENTS (Reg. F)

James Prosser, Executive Director
525 North Tryon Street 12th. Floor - Charlotte, NC 28202
phone: 704-372-2416 fax: 704-347-4710
jprosser@centralina.org - www.centralina.org

PIEDMONT TRIAD REGIONAL COUNCIL (Reg. G)

Matthew Dolge, Executive Director
400 W. Fourth Street, Suite 400 - Winston Salem, NC 27101
phone: 336-761-2111 fax: 336-761-2112
mdolge@ptrc.org - www.ptrc.org

TRIANGLE J COUNCIL OF GOVERNMENTS (Reg. J)

Kirby Bowers, Executive Director
4307 Emperor Blvd. Suite 110 - Imperial Ctr., Durham, NC 27703
phone: 919-558-9395 fax: 919-558-9390
kbower@tjcog.org - www.tjcog.org

KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS (Reg. K)

Diane Cox, Interim Executive Director
PO Box 709 - Henderson, NC 27536
phone: 252-436-2040 fax: 252-436-2055
dcoc@kerrtarcog.org - www.kerrtarcog.org

UPPER COASTAL PLAIN COUNCIL OF GOVERNMENTS (Reg. L)

Greg Godard, Executive Director
121 W. Nash St., PO Box 9 - Wilson, NC 27894
phone: 252-234-5950 fax: 252-234-5971
ggodard@ucpcog.org - www.ucpcog.org

MID-CAROLINA COUNCIL OF GOVERNMENTS (Reg. M)

James Caldwell, Executive Director
PO Drawer 1510 - Fayetteville, NC 27894
phone: 910-323-4191 fax: 910-323-9330
jcaldwell@mccog.org - www.mccog.org

LUMBER RIVER COUNCIL OF GOVERNMENTS (Reg. N)

Jan Maynor, Executive Director
30 CJ Walker Rd. - Pembroke, NC 28372-7340
phone: 910-272-5058 fax: 910-521-7556
jan.maynor@lumberrivercog.org - www.lrcog.dst.nc.us

CAPE FEAR COUNCIL OF GOVERNMENTS (Reg. O)

Chris May, Executive Director
1480 Harbour Drive - Wilmington, NC 28401
phone: 910-395-4553 Ext. 214 fax: 910-395-2684
cmay@capefearcog.org - www.capefearcog.org

EASTERN CAROLINA COUNCIL (Reg. P)

Judy Hills, Executive Director
PO Box 1717 - New Bern, NC 28563-1717
phone: 252-638-3185 Ext. 3004 fax: 252-638-3187
jhills@eccog.org - www.eccog.org

MID-EAST COMMISSION (Reg. Q)

Timmy Baynes, Executive Director
1385 John Small Ave. - Washington, NC 27889
phone: 252-974-1825 fax: 252-946-5489
tbaynes@mid-eastcommission.org - www.mid-eastcom.org

ALBEMARLE COMMISSION (Reg. R)

Bert Banks, Executive Director
PO Box 646 - Hertford, NC 27994
phone: 252-426-5753 ext 227 fax: 252-426-8482
ebanks@albemarlecommission.org - www.albemarlecommission.org

REGION A

SOUTHWESTERN COMMISSION
2012-13

Southwestern Commission Council of Government Funds Appropriation Annual Report

2012-13

Citation of Law or Resolution: S.L. 2011, House Bill 200

Section Number: Section 14.12.(a-e)

Due Date: September 1st, 2013

Submission Date: October 10th, 2013

Receiving Entities:

The Joint Legislative Commission on Government Operations

The Fiscal Research Division of the General Assembly

The North Carolina Association of Regional Councils

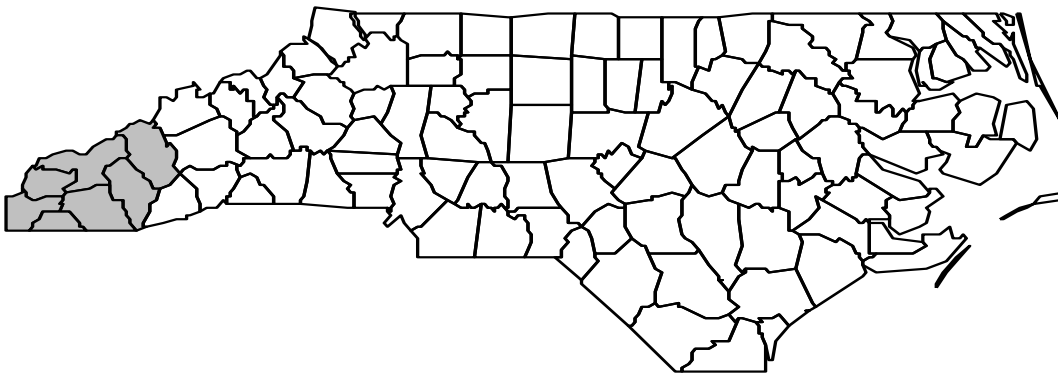
Submitting Entity:

Southwestern Commission

Fiscal Year 2012-2013

July 1, 2012 – June 30, 2013

Region A Southwestern Commission



Counties:

Cherokee, Clay, Graham, Haywood,
Jackson, Macon and Swain

Ryan Sherby, Executive Director

125 Bonnie Lane
Sylva, NC 28779

Telephone: (828) 586-1962, Ext. 219

Fax: (828) 586-1968

Website: <http://www.regiona.org/>

Email: ryan@regiona.org

N. C. REGIONAL COUNCILS OF GOVERNMENT

SOUTHWESTERN COMMISSION - REGION A

2012-2013 FISCAL YEAR

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
Town of Andrews: Secure grant to purchase permanent conservation easement on Town's 917 acre Beaver Creek watershed.	Apply for \$1.627 M Clean Water Management Trust Fund grant	\$1.627M CWMTF grant secured ; easement closing fall 2012
Clay County Water and Sewer District: Secure grants to expand wastewater treatment plant	Apply for grants to assist with \$1.3M WWTP project	\$500k Rural Center grant received ; efforts continue to raise balance of needed funds including additional CDBG opportunities
Whittier Sewer District, Jackson County: Secure additional grant funds to supplement currently under construction (and previously assisted) \$14M upgrade of WWTP #1	Apply for additional \$208k NC Rural Center grant to allow conversion from gaseous to safer liquid chlorine purification at TWSA's WWTP#1	\$312k REDC grant secured matched by Jackson County \$32k
Town of Murphy: secure funding to expand waterline to Snap-On Tools, to allow for expansion that will add 25 jobs	Apply for \$211k ARC grant	\$211k ARC grant secured
Graham County/Town of Robbinsville: Secure grant to enhance broadband infrastructure for the delivery of high speed internet	ARC application \$180k, leverage private \$36k	Pending

Town of Fontana Dam: Secure grant to prepare a Water and Wastewater Master Plan and Capital Improvements Plan	Apply for grant to assist Town of Fontana Dam with evaluation of public water and sewer systems	\$24k REDC grant secured
Town of Maggie Valley: Secure grant to develop & facilitate plan in support Mayor's strategy for combining currently separate / competitive marketing efforts in the Valley	Completion of marketing study	\$20k REDC grant secured/Plan completed
Jackson County: Secure funds to support NC Tomorrow in Region A, including renewal of Jackson County's Economic Development strategy	Apply for \$50k CDBG grant	\$50k CDBG grant secured/Plan completed
Region A: Secure funds to establish the Regional Sediment Erosion Control Initiative - contractor education training	Apply for \$20k DENR 205j grant funds	Pending
Region A: Cherokee, Clay and Graham Gas feasibility study	Lead on application to EDA/Raising local match (\$60k/\$40k)	Pending
Swain County/Jackson County: Great Smoky Mountain Railroad Tourism Project	Apply for \$300k ARC	Currently unfunded/SWC and NC Commerce will facilitate additional community dialogue and conduct further financial analysis
WNC Farmers Market: secure funding to execute a Master Plan for the operations and facilities at the NCDA & CS-owned market in Asheville	Apply for ARC grant and Community Foundation of WNC grant	\$50k ARC grant secured ; \$25k CFWNC grant secured

N. C. REGIONAL COUNCILS OF GOVERNMENT

SOUTHWESTERN COMMISSION - REGION A

2012-2013 FISCAL YEAR

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Build-out of broadband Internet capacity	Secure funds for extensions of fiber-optic connectivity ("last mile" end-user connections) to region's communities and rural residents – 1 st initiatives will be in Robbinsville and Highlands	ARC application submitted for \$216k (\$180k from ARC/\$36k private) help up pending legal interpretations at SOG/Commerce and ARC Washington
Help small businesses to create and/or retain local jobs	Make loans for small businesses (from Southwestern COG's revolving loan pool) to create and/or retain local jobs	Three (3) new loans in reporting period – Tourism, Main street Retail and Agriculture
Work with county EDCs to establish the Mountain West Alliance, a 6 county marketing alliance	Facilitate the creation through regional meetings/identify first phase of the marketing strategy	Mission/Vision/Values foundation document created through facilitated discussions
Coordinating with Smoky Mountain Host (SMH) the "Great Rivers Great Lakes of the Great Smokys"	Assisted SMH in securing a \$75k Duke Energy Grant and serving as the fiscal agent	Base mapping and marketing plan in progress
Coordination management fiscal oversight of the Opt-In NC Project	Vision planning/comprehensive planning and comprehensive transportation planning	Secured \$1.3M for a regional study/Study in progress
Increase viability of Agriculture sector and bring local foods movement to the forefront of county and town economic development efforts	Partner with NCDA & CS to execute an Agriculture Economic Development program which provides technical assistance to local governments and creates an ag-development network in Region A	Held regional ag-development workshop; made several mini-grants for ag projects out of MLI Toolbox Implementation Fund

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION A

2011-2012 FISCAL YEAR

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
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<i>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</i>		
Develop additional industrial product within Region A, including certified sites	Partner with Advantage West, NC Dept of Commerce and local EDC's to secure / certify additional sites and buildings	No new sites and/or buildings in FY 11/12 program year
Other Activities Deemed appropriate to local Governments in region		
Continue digital enhancement of land records in Cherokee, Clay, Graham and Swain Counties	Assist Land Owners, Land Records Supervisors, Registers of Deeds, Tax Assessors, Tax Supervisors, Surveyors, Attorneys, Planners and Elected Officials	Supported development of standardized GIS-based local property maps with multiple data layers (open space, roads, water ways.....)
Provide coordination and leadership for growth management under auspices of Mountain Landscapes Initiative (MLI)	Serve as lead in multi-agency partnership to develop <i>MLI Next Steps Fund</i>	ARC Funds spent to date \$193,500, local funds leveraged to date \$262,174
Provide leadership at regional and state levels	Serve in various regional and state leadership positions	Example: Region A Executive Director serves as: Vice Chair of the NC Association of Regional Councils, SERDI Council of Peers, NC ARC LDD Representative
<i>COMMUNITY DEVELOPMENT</i>		
Facilitate, moderate and /or mediate between and among various local governments, community leaders and non-profits toward implementation of cooperative local projects and programs (new jails, water and sewer, growth management)	Facilitate, moderate, mediate	Staff facilitated Cherokee County Board of Commissioners planning retreat

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
2012- 2013 EXPENDITURES
REGIONAL COUNCIL: Southwestern Commission-Region A

DESCRIPTION	2012 - 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	-0-	738,362	738,362
Fringe Benefits	1, 032	233,912	233,912
Office Supplies	2,155	13,076	15,231
Travel	1,501	74,595	76,096
Maint/Repair	350	2,150	2,500
Commun/Postage	503	4,077	4,580
Advertising	-0-	1,592	1,592
Occupancy	2,472	64,192	66,664
Dues/Subscriptions	8,274	8,412	16,686
Registrations	-0-	1,930	1,930
MIS	3,088	6,269	9,357
Copier Costs	1,924	12,773	14,697
Other	239	106,105	106,344
Indirect Costs	-0-	297,065	297,065
Pass-through Funds		4,315,559	4,315,559

Total	20,506	5,880,069	5,900,575
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REGION B

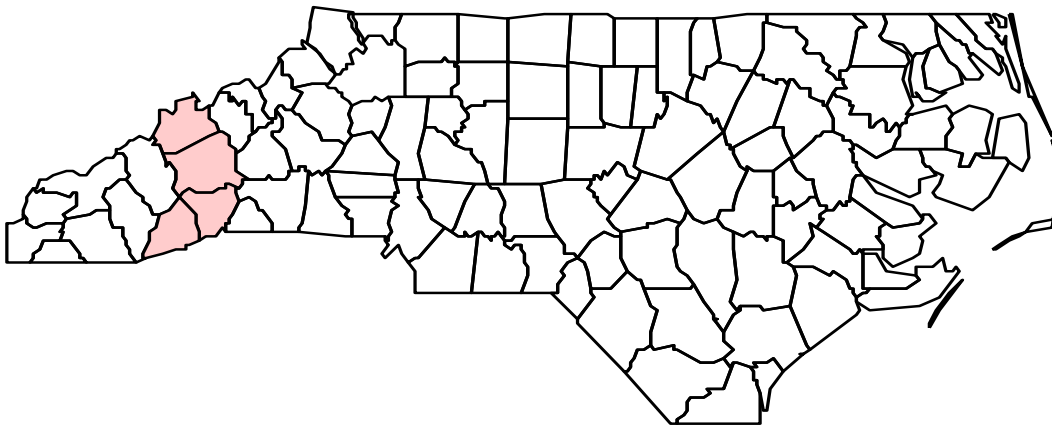
Land of Sky Regional Council

REGION B

**Report to the Joint Legislative Commission on
Governmental Operations
on Use of State Funds**

For the Period July 1, 2012 – June 30, 2013

Land-Of-Sky Economic Development District



Counties:
Buncombe, Henderson, Madison and Transylvania

Justin Hembree, Executive Director

339 New Leicester Hwy, Suite 140
Asheville, NC 28806

Telephone: (828) 251-6622

Fax: (828) 251-6353

Website: <http://www.landofsky.org/>

E-mail: justin@landofsky.org

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS*
GRANT APPLICATIONS		
Obtain funds for the creation of affordable housing in the region.	Water, sewer and roadway improvements.	LOSRC staff successfully secured a CDBG Catalyst grant to support the development of 48 housing units in Henderson County. Grant funds will be used for street, water, sewer and a neighborhood center. The Developer is Habitat for Humanity and the Subdivision will be called Dodd Meadows. Total grant funds \$454,000 LOSRC staff successfully secured a CDBG Housing Development grant to support the development of 42 housing units in the City of Brevard.. Grant funds will be used for street, water, and sewer infrastructure. This is a senior resident development called "The Cottages at Brevard" Total grant funds \$250,000.
Obtain funding for the creation of affordable housing in the region.	Affordable housing rehabilitation	LOSRC staff successfully applied for and secured a CDBG Scattered Site Grant to rehabilitate 7 housing units and complete emergency repairs on 8 housing units . Total grant funds \$400,000.

Obtain funding to support job growth in rural communities.	Economic Development Activities	<p>LOSRC staff applied for an ARC grant of \$80,000 to develop a Food System Asset Mapping project to identify the regional infrastructure and any related gaps.</p> <p>LOSRC staff applied for an EDA strategic planning grant to assist develop the medicinal plant manufacturing industry in WNC.</p> <p>LOSRC staff successfully secured NC Rural Center Funds to support the development of the Sierra Nevada Brewing Co. Theses funds assisted in the construction of the public water and sewer lines to the new facility. Total grant funds \$133,287 and total new jobs to be created 14</p> <p>LOSRC staff successfully secured CEBG Economic Development Funds to support the development of the Sierra Nevada Brewing Co. Theses funds assisted in the construction of the public water and sewer lines to the new facility. Total grant funds \$373,203.67 and total new jobs to be created 68.</p> <p>LOSRC staff successfully secured NC Rural Center Funds to support the development of the Sierra Nevada Brewing Co. Theses funds assisted in the construction of the private water lines on the Sierra Nevada site. Total grant funds \$203,384 and total new jobs to be created 41.</p>
Obtain funds to support regional and local government solid waste reduction program efforts	Regional Solid Waste Reduction/Recycling	Wrote and received a \$110,000 grant from the USDA – RUS program to assist industries to pursue zero-waste-to-landfill strategies, improve regional solid waste management activities, and provide educational assistance through recycling education vehicle (REV).
Obtain funds to support housing, community planning, revitalization and quality growth management	Brownfields Redevelopment	LSORC filed an application on behalf of the City of Lenoir for a cleanup grant to EPA.

Obtain funds to support housing, community planning, revitalization and quality growth management	Public Infrastructure	<p>LOSRC successfully secure grant funds for the Town of Mars Hill to repair and replace the 9 miles water transmission line from the Town's reservoir to the Town limits. Total grant funds \$2,000,000 from NC Rural Center (\$1,000,000), ARC (\$600,000), and a loan of (\$400,000)</p> <p>LOSRC successfully secure grant funds for the Town of Marshall to repair and replace the waterline and install a new ground level water storage tank within the Town's limits. Total grant funds \$2,150,000 from NC Rural Center (\$500,000), ARC (\$300,000), CDBG (\$600,000) and a USDA loan of (\$750,000)</p>
Obtain funds to support regional and local government clean energy economy project efforts	Clean Energy: Alternative Fuels, Renewable Energy, Energy Efficiency	LOSRC's EvolveEnergy team applied for an EDA grant to further develop the public/private partnership.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Work with local, regional and statewide organizations to coordinate and plan economic development projects	<p>American Recovery and Reinvestment Act (ARRA)</p> <p>LOSRC worked with federal and state officials to provide extensive local government and business support in response to the ARRA initiative. Activities included tracking opportunities, surveying needs, educating officials, providing technical assistance and applying for funds.</p>	<p>Closed out a \$360,000 ARRA grant under the EPA Revolving Loan Fund Program for cleanup activities at two (2) Brownfields sites.</p> <p>LOSRC staff provided EECBG grant administration support for a multi-jurisdictional energy efficiency project in Madison County and a Mars Hill Library Solar PV Panel project.</p>
Support the NC Tomorrow Economic Development Initiative	Economic Development Services	LOSRC staff assisted other COGs to develop the NC Tomorrow Economic Development Plan.
	Community Development Block Grant –Small Business and Entrepreneurial Assistance Grant-Henderson County	LOSRC is administering a CDBG-SBEA grant in the amount \$200,000 that will extend sewer to the Warm Company in Henderson County. The provision of sewer will allow expansion of the Warm Company facility, resulting in the creation of 8 new jobs and the retention of 20 jobs.

PROGRAM OBJECTIVES	ACTIVITIES	Accomplishments
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
COMMUNITY DEVELOPMENT		
Stimulate special projects in housing, community planning, revitalization and quality growth management	Build capacity and understanding of growth management issues related to our natural and cultural resources through educational workshops, presentations and outreach materials.	Through the GroWNC project, staff, consultants and partners have prepared educational/outreach materials on growth and development issues and trends and possible future development scenarios. These materials were shared in a variety of meeting formats and online in the summer and fall of 2012. A Preferred Scenario for future growth was developed in spring 2013, based on all the input received, and a draft Regional Plan was developed for initial review by the Steering Committee in June 2013. The Plan will be finalized by fall 2013 and will be accompanied by a variety of outreach to local governments, non-governmental organizations and the public.
	Affordable housing development.	<p>LOSRC prepared the grant application for, and is administering a successfully funded \$250,000 Community Development Block Grant (CDBG) Housing Development grant in support of the Broad River Terrace development in Brevard. Broad River Terrace is a 62 unit affordable rental project targeted to residents at 50%-60% of the area median income. CDBG funds were used to provide water, sewer and drainage improvements for the project.</p> <p>LOSRC prepared a funded \$250,000 Community Development Block Grant (CDBG) Housing Development grant proposal in support of The Cottages at Brevard. The Cottages at Brevard will be 48 unit affordable rental development project targeted to residents aged 55 and older who are at</p>

		<p>50%-60% of the area median income. The CDBG funding will assist with water, sewer and roadway improvements.</p> <p>LOSRC staff successfully prepared a CDBG Scattered Site application of Madison County. Project will include 8 full rehabilitation projects and 8 emergency repairs. Total grant funds \$400,000.</p>
	Housing, Roadway and Drainage Improvements	<p>Wrote the Talley Drive Community Revitalization CDBG project grant application and are assisting with the administration. An \$850,000 project will provide for the clearance and replacement of four homes, the rehabilitation of two homes, the reconstruction of approximately 900 linear feet of roadway, the installation of approximately 2,100 linear feet of concrete curb and gutter and stormwater collection and discharge improvements using approximately 600 linear feet of piping.</p>
	FBRMPO Human Services Transportation Plan and JARC/New Freedom Grant Application Process	<p>Two JARC (FTA 5316) and two New Freedom (FTA 5317) grant applicants were submitted for FTA review and approved by FTA, after a prior selection and approval by MPO TAC (Board) in the spring of 2012. Those funds will continue to support transit operations costs in Buncombe County and Swannanoa-Black Mountain area, additional transportation assistance for the elderly and disabled, and will provide safe pedestrian connections to bus stops on US 64 in Hendersonville. A total of \$227,068 in JARC (FTA 5316) and \$242,017 in New Freedom (FTA 5317) funds were allocated.</p>
	LOSRPO Human Services Transportation Plan	<p>Land-of-Sky RPO has initiated a rural Locally-Coordinated Human Services transportation Plan update similar to FBRMPO CPT-HST plan in the spring of 2013 (scheduled for completion in the fall of 2013). LOSRPO CPT-HST Plan will allow local transit providers to continue to apply for JARC, New Freedom and 5310 FTA grant funding allocated through a statewide call for projects.</p>

	FBRMPO Transportation Special Studies	<p>MPO continued to fund special transportation studies in the region during the 2012-2013 fiscal year. FBRMPO provides federal planning funds for those studies, and local partners provide a 20% match. During the 2012-2013 timeframe, the ongoing studies included:</p> <ul style="list-style-type: none"> -Waynesville North Main Street Study - Buncombe Greenways Health Impact Assessment -Asheville Complete Streets Workshop <p>In addition, in May 2013 FBRMPO Board has approved funding for the next round of special studies, to take place during the 2013-2014 fiscal year:</p> <ul style="list-style-type: none"> -Asheville Multi-Modal Transportation Study (\$250,000) -Weaverville Reems Creek Greenway Study (\$30,000) -Mills River NC 280 Bicycle Feasibility Study (\$35,000) - Fletcher US 25 Complete Streets Corridor Study (\$30,000)
	Regional Household Travel Survey	<p>FBRMPO undertook a first-ever Regional Household Travel Survey for the five-county region combining FBRMPO and LOSRPO areas. Administering the survey was contracted out to Westat, a firm out of Atlanta. The total household travel survey cost was \$360,000—it was partially funded with MPO federal transportation planning funds, with a combined local match from local government members of FBRMPO and a smaller match from NCDOT. The study collected responses from over 1300 households about their travel behavior for a day, included responses from transit riders, and will provide valuable insight into the transportation patterns of behavior. WNC Household Travel Survey results (with final report expected in November 2013) will be used to help calibrate the FBRMPO Travel Demand Model, expected to be finished in the fall of</p>

		2014.
	Regional Bike Plan	LOSRC is working on the NCDOT \$250,000 , 2-year grant for a regional bike plan to cover seven counties: Buncombe, Haywood, Henderson, Jackson, Madison, Swain and Transylvania; staff has performed the work in-house with assistance from the Southwestern Commission; the resulting regional bike plan will help achieve the goals of sustainable transportation, accessibility and mobility, especially for low-income individuals, and healthy communities. This study is expected to finish in the fall 2013.
	Petroleum Fuels Shortage Response	LOSRC is leading an effort to evaluate and plan for strategic changes to fuel supplies for local government operations in response to shortages experienced in the region. Over \$209,940 was invested in Region B for the purposes of improving local and regional strategic fuel planning efforts. City of Asheville was lead applicant; LOSRC administers the ARRA funded US Dept. of Energy grant

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
 (pursuant to S.L.2008-107)
2012 – 2013 EXPENDITURES

REGIONAL COUNCIL: Land-of-Sky Regional Council, Region B

DESCRIPTION	2012 – 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	9,954	2,758,714	2,768,668
Fringe Benefits	3,786	999,274	1,003,060
Office Supplies	-	78,302	78,302
Travel	33	217,426	217,459
Postage	-	45,935	45,935
Communication	-	103,592	103,592
Printing	33	35,227	35,260
Rent/Lease	-	271,112	271,112
Dues/Subscriptions	395	36,019	36,414
Equipment	-	149,972	149,972
MIS	-	2,915	2,915

In-Kind	-	583,025	583,025
Other	-	315,178	315,178
Indirect Costs	6,305	(6,305)	-
Pass-through Funds	-	7,141,346	7,141,346
Total	20,506	12,731,732	12,752,238

REGION C

ISOTHERMAL PLANNING & DEVELOPMENT COMMISSION

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION C
2012-2013 FISCAL YEAR**

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

Grant Applications		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Encourage broadband expansion to under-served communities	Technical assistance to the McDowell County Broadband Committee.	Private wireless broadband provider is now serving customers in the county.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Water and sewer infrastructure to support the Horsehead Corporation development in Rutherford County. Company is investing \$360 million and will hire at least 250 people.	The following applications were funded: CDBG -- \$1,000,000 Utility Fund -- \$500,000 NC Rural Center -- \$500,000 Forest City IDF and Rural Center Water and Sewer— 1,000,000 – Project is underway and on schedule
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Rail infrastructure to support the Horsehead Corporation development in Rutherford County.	The following applications were funded: Utility Fund -- \$500,000 NC Rural Center -- \$500,000. Rail is complete and project is on scheduled

Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Road and bridge infrastructure to support the Horsehead Corporation development in Rutherford County.	The following applications were funded: ARC -- \$1,000,000 Managing Golden Leaf funds of \$1,500,000. Road and Bridge are completed
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Rail infrastructure to serve Clearwater Paper in Cleveland County. Company has already hired over 100 people and intends to hire a total of 250. They are investing over \$250 million.	Project is 100% completed. The company has employed 255 people and continues to hire. IPDC has closed out the CDBG portion and is in the process of closing out the IDF grant.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development.	Water and sewer infrastructure to serve the new Bellsouth/ATT data center near Kings Mountain. Company will invest over \$900 million and create over 100 jobs.	The applications were funded by the following agencies: NC Rural Center -- \$500,000 Utility Fund -- \$500,000. Construction is in progress.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Sewer infrastructure to serve B & W Fiber Glass, Inc. in Boiling Springs.	Applications were funded by the following agencies: NC Rural Center -- \$138,095 CDBG -- \$225,000. IPDC has closed out the CDBG grant.
Enhance Local communities	Planning funds to the City of Saluda to review issues with their water system.	Planning Study was completed and the City has submitted close out to NC Rural Center
Enhance Local communities	Planning funds to McDowell County to help access the water intake for the Lake James Water System.	EPA approved grant application and Engineers are conducting testing. IPDC is assisting the county with the administration of the funds
Economic Development		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Isothermal Textiles with the rehabilitation of a commercial building to locate their hospital laundry	NC Rural Center Building Reuse program funded \$256,000. Rehab has been completed. Currently in job creation phase (22 jobs).

	facility in Spindale.	
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Project Quilt with the rehabilitation of a commercial building to locate their molded plastics facility.	Project was canceled.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Ameridial, Inc. with the rehabilitation of a commercial building to locate their telecommunications operation.	NC Rural Center Building Reuse program funded \$41,008.28. Currently in job creation phase (9 jobs).
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Wells Jenkins Wells with the rehabilitation of a commercial building to locate their retail meat market operation.	NC Rural Center Building Reuse program funded \$96,000. Company created 8 new jobs. Project has been completed and closed out.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Diamondback Tactical with the rehabilitation of a commercial building to locate their personal protection and armored equipment facility.	NC Rural Center Building Reuse program funded \$43,264. Company created 4 new jobs. Currently in close-out phase.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Ultra with the rehabilitation of a commercial building to locate their kiting facility.	NC Rural Center Building Reuse program funded \$290,825.26. Company created 30 new jobs. Project has been completed and closed out.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Kendrion with the rehabilitation of a commercial building to expand their facility.	NC Rural Center Building Reuse program funded \$285,000. Currently in job creation phase (57 jobs).
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Baldor with the rehabilitation of a commercial building to locate their electronics facility.	NC Rural Center Building Reuse program for \$780,000. Company created 65 new jobs. Project has been completed and closed out.

Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist B & W Fiber Glass with the rehabilitation of a commercial building to expand their fiberglass facility.	NC Rural Center Building Reuse funded \$50,000. Company will hire at least 10 people. Currently assisting the Company in canceling the grant.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Cleveland Vocational with the rehabilitation of a commercial building to expand their facility.	Project was canceled.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Building Renovation funds to assist Carolina Yarn/Fendrich with the construction of a new addition and up fit to existing building to expand their facility.	Prepared and submitted application for Polk County to the NC Rural Center Building Reuse program for \$113,227 to assist Company with the construction of addition and upfit of repairs to existing building. Purchase of new machinery and equipment. The company has committed to 23 new jobs.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Equipment upgrades/purchases funds to assist MACO with the expansion of their advanced manufacturing operation.	NC Commerce funded an application for CDBG Small Business Entrepreneurial Assistance program for \$250,000. The company will hire at least 10 people. Purchase of Machinery and Equipment is in progress.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Equipment upgrades/purchases and facility improvements funding to assist Allrail, Inc. with the expansion of their metal recycling operation.	NC Commerce funded CDBG Small Business Entrepreneurial Assistance project for \$250,000. Company has begun hiring; new office has been moved to current location, repairs are complete and fiber optic has been installed. The company has committed to 10 new jobs.
Assist local governments in	Equipment upgrades/	Prepared and submitted and

funding the construction of new or upgraded infrastructure for economic development	purchases and facility improvements funding to assist Company “Green River Adventures” project with the renovations of a new office and the purchase of Machinery and equipment.	application for the City of Saluda for \$250,000 in CDBG Small Business Entrepreneurial Assistance funds. Funds will be used to assist Company with the purchase of machinery and equipment, and training certifications that will allow the company to continue working through the winter season. Planning for broadband for the City is also proposed. The company has committed to 10 new jobs.
Assist local governments in funding a new shell building for the Industrial development park.	Equipment upgrades/purchases and facility improvements funding to assist Cleveland County and the City of Shelby with the construction of a new Shell Building	Prepared and submitted an application to NC Commerce for 1,000,000 in the CDBG loan program to assist Cleveland County with building a new Shell building for the industrial development park.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Equipment upgrades/purchases and facility improvements funding to assist Company “Seal Wire” with the purchase of Machinery and equipment to expand and upgrade product line.	Prepared and submitted an application for Cleveland County to assist Seal Wire Corporation. Application was funded by NC Commerce SBEA program for \$150,000. The company has committed to 6 new jobs.
Community Development		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Enhance Local communities	Scattered site housing funding assistance from CDBG program for Cleveland County	Cleveland County used \$400,000 of CDBG funds to complete substantial repairs on 5 homes and demolished and rebuilt 1 home. 6 homes were addressed using the L-1 urgent repair funds.
Enhance Local communities	Scattered site housing funding assistance from CDBG program for Polk County	Polk County received \$400,000 in CDBG funds and have 1 home under contract planned for demolition and reconstruction and 2 homes

		ready to proceed using L-1 Urgent Repair funds
Enhance Local Communities	Scattered Site housing funding assistance from CDBG program for McDowell County	McDowell County received \$400,000 in CDBG funds to complete substantial repairs to homes of LMI homeowners who qualify.
Enhance Local Communities	Scattered Site housing funding assistance from CDBG program for Rutherford County	Rutherford County received \$225,000 in CDBG funds to complete substantial repairs to homes of LMI homeowners who qualify.
Enhance Local communities	Infrastructure funding assistance from CDBG program for Town of Tryon.	NC Commerce funded CDBG infrastructure application for \$537,738. The Town of Tryon will replace a damaged and malfunctioning sewer trunk line. Survey and Design is in progress.
Other Activities Deemed Appropriate to Local Governments in Region		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Enhance Local communities	Developing regional CEDS through the NC Tomorrow CDBG program.	NC Tomorrow application submitted and funded. CEDS was completed.
Enhance planning and GIS capabilities of local communities	Planning assistance for member local governments.	Zoning Map updates for Town of Spindale and Rutherfordton. Providing support for new Land Study for Rutherford County. Provided help to Polk County Recreation department
Provide data to support local decision making	IPDC is an Affiliate of the State Data Center.	Responded to approximately forty (60) data requests and GIS mapping of data. Made 3 presentations on GIS and data

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
2012 – 2013 EXPENDITURES

REGIONAL COUNCIL: Isothermal Planning and Development Commission

DESCRIPTION	2012 – 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	8,996	1,425,138	1,434,134
Fringe Benefits	3,020	468,819	471,839
Office Supplies	1,293	103,978	105,271
Travel	2,933	80,512	83,445
Communications/Postage		17,969	17,969
Printing		-	-
Rent/Lease		17,963	17,963
Dues/Subscriptions		12,507	12,507
Equipment		38,321	38,321
MIS		-	-
In-Kind		31,588	31,588
Other	32	24,003	24,035
Indirect Costs	4,232	619,157	623,389
Pass-through Funds		12,048,773	12,048,773
Total	20,506	14,888,728	14,909,234

REGION D

HIGH COUNTY COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
Assist local governments in securing funding for water and sewer system projects	Prepared a NC Rural Center application for the Town of Sparta to assist with the construction of a new water intake at the Town's treatment plant	Submitted application totaling \$135,000
Assist local governments in securing funding for various projects	Prepared GoldenLEAF Foundation and NC Rural Center applications for Wilkes County EDC for a cattle improvement project	Submitted pre-applications/applications totaling \$140,000 ; applications will leverage \$20,000 in private funding

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Assist local governments with securing funding for economic development projects	<p>Prepared Appalachian Regional Commission grant application for the Town of Blowing Rock for water and sewer extensions to a new acute care hospital facility</p> <p>Prepared Appalachian Regional Commission grant application for the Town of North Wilkesboro for a sewer line extension to several businesses</p> <p>Prepared Appalachian Regional Commission grant application for Mitchell County for the construction of an industrial access road which will lead to a 215,000 sq. ft. pad-ready industrial site</p>	<p>Submitted an application for \$300,000; project would result in the creation of 59 new jobs and leverage \$20,000,000 in private investment</p> <p>Submitted an application for \$300,000; project would result in the creation of 15 new jobs and the retention of 39 jobs</p> <p>Submitted an application for \$415,000</p>
Assist local governments in administration of economic development projects	<p>Provided grant administration to the Town of Ronda and Wilkes County for Appalachian Regional Commission and NC Rural Center grants to extend a waterline due to well contamination</p> <p>Provided grant administration to the Town of Crossnore for Appalachian Regional Commission and NC Rural</p>	<p>Project proceeding as planned; \$87,150 in grant administration</p> <p>Project proceeding; NC Rural Center grant of \$498,500 leveraged \$568,572 in funding assistance</p>

	<p>Center grants for a new wastewater treatment plant</p> <p>Administered U.S. Economic Development Administration (EDA), Rural Center, GoldenLEAF, ARC, and NC Commerce – IDF grants for the development of water and sewer infrastructure at Wilkes County Airpark</p> <p>Administered NC Rural Center Building Reuse and Restoration grant application for the Town of North Wilkesboro</p>	<p>Administration of \$1.34 million in grant funding</p> <p>Administration of \$72,000 in grant funding; project will result in the creation of 6 new jobs</p>
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N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Assist local governments with Economic Development Strategies	Completed Comprehensive Economic Development Strategy (CEDS) for the region; worked with North Carolina Association of Regional Councils to create statewide CEDS Began work on an Economic Development Plan for Alleghany County and the Town of Sparta	Report approved by High Country Workforce Development Board and High Country Council of Governments Executive Board Formed project steering committee
Promote small business development in the region	Continued administration of the Region D Development Corporation	Approved 1 new loan totaling \$569,000 for Qdoba Mexican Grill; project will create 20 jobs

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2012-2013 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</i>		
Other Activities Deemed appropriate to local Governments in region		
Assist local governments in planning	Performed parcel and water/sewer rate analysis for Town of Sparta annexation Conducted research for Town of Sparta on regulations for domestic violence shelters	
Assist local governments in ordinance development	Assisted Town of Elk Park with revisions to water and sewer use ordinance	
Assist local governments in water quality planning	Completed the High Country Water Resource Plan - a regional compilation of a stormwater site plans in each local government jurisdiction that will be used to obtain funding for construction	

Provide Geographic Information Services (GIS) and Global Positioning System (GPS) services to local governments	<p>Performed GPS collection and geodatabase creation to inventory and map the Town of Crossnore's water and sewer system, Town of Lansing's water and sewer system, Town of Ronda's water system and the Town of Spruce Pine's hydrants.</p> <p>Performed GPS collection and geodatabase creation to inventory all of the Yadkin River Greenway's assets and produce custom maps of the greenway system within the Town of Wilkesboro and North Wilkesboro.</p>	
Assist with other local initiatives	<p>Provided research assistance on the Drinking Water State Revolving Loan Fund to Town of Sparta</p> <p>Developed survey for the region's law enforcement agencies for regional bike plan</p> <p>Continued work on the High Country Regional Bike Plan</p>	

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Improve transportation systems in the region	Continue administration of the High Country Rural Transportation Planning Organization (RPO)	<p>Provided assistance to NCDOT with the adoption of the Watauga County Comprehensive Transportation Plan (The Watauga County Comprehensive Transportation Plan was adopted in September)</p> <p>Provided assistance to NCDOT in developing a Comprehensive Transportation Plan for Avery County</p> <p>Updated Human Service Transportation Coordination Plans for Alleghany, Ashe, Wilkes, Watauga, Avery, Mitchell, and Yancey counties</p> <p>Updated route maps for AppalCART for 2013-2014 (transit agency serving the Town of Boone and Watauga County)</p>
Assist local governments in planning for recreational facilities	<p>Prepared a Recreation Trails Program grant pre-application for Yancey County</p> <p>Prepared a NC Parks and Recreation Trust Fund grant application for the Town of Seven Devils for the Otter Falls land acquisition project</p> <p>Assisted the Town of Lansing with a NC Parks and Recreation</p>	<p>Project was funded for \$135,800</p> <p>\$500,000 land acquisition application</p>

	<p>Trust Fund grant application</p> <p>Prepared a NC Parks and Recreation Trust Fund grant application for the Town of Spruce Pine for an indoor recreation facility</p>	<p>Project was funded for \$223,827</p>

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

Assist local governments in group facilitation and leadership development programs	Facilitated Appalachian District Environmental Health Improvement Committee meetings to bring stakeholders (local government planners, realtor associations, home builder associations, and health department staff) together to streamline septic permitting processes Facilitated two Watauga County Intergovernmental Retreats focusing on 1) Transportation; and 2) United Way	5 meetings facilitated; summary and recommendations developed Retreats held on 10/11/12; 3/4/13
COMMUNITY DEVELOPMENT		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Improve Public Health	Prepared Appalachian Regional Commission and NC Rural Center grant applications for the Town of Burnsville for a waterline extension to a contaminated well at a school Prepared an Appalachian Regional Commission grant application for the Town of Ronda and Wilkes County for a waterline extension to address well contamination	Submitted applications totaling \$75,615 Submitted an application for \$87,150
Assist local governments in	Administration of six CDBG	Repair/Replacement of three

**N. C. Regional Councils of Government
Region D
2012-2013 Fiscal Year
Report to the Joint Legislative Commission on Governmental Operations on Use of
State Funds
(pursuant to S.L.2008-107)**

	2012- 2013 Expenditures			
	Description			
		State COG Funds	Other Funds	Total
	Salaries	9,622	1,076,310	1,085,932
	Fringe Benefits	4,715	425,992	430,707
	Office Supplies		23,192	23,192
	Travel		123,085	123,085
	Postage		4,562	4,562
	Communication			0
	Printing			0
	Rent/Lease		142,468	142,468
	Dues/Subscriptions		4,110	4,110
	Equipment		1,630	1,630
	MIS		17,110	17,110
	In-Kind			0
	Other		66,651	66,651
	Indirect Costs	7,169	588,663	595,832
	Pass-through Funds	0	4,086,514	4,086,514
	TOTALS	21,506	6,560,287	6,581,793

REGION E

WESTERN PIEDMONT

COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION E

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS																																																																											
GRANT APPLICATIONS																																																																													
Secure infrastructure (water, sewer, housing, redevelopment) funding by preparing grants for the following programs and agencies: CDBG=North Carolina Department of Commerce, Community Development Block Grant;(IF=Infrastructure, ED=Economic Development, SS=Scattered Site, UR=Urgent Need, RS=Revitalization Strategy, and CR=Community Revitalization); NCHFA=North Carolina Housing Finance Agency; EDA=US Department of Commerce, Economic Development Administration; PARTF=NC Parks and Recreation Trust Fund; NCRDC=North Carolina Rural Development Center; SPAP=North Carolina Special Projects Approval Program; DHUD=US Department of Housing and Urban Development; WNCHP=Western North Carolina Housing Partnership; CHAF=Crisis Housing Assist. Funds; IDF=Industrial Development Fund; ARC=Appalachian Regional Commission;	WPCOG staff developed, wrote and succeeded in obtaining funding for the following grants during the FY 2012-2013, from July 1, 2012 through June 30, 2013: <table> <tr><td>City of Morganton</td><td>\$</td><td>158,000</td></tr> <tr><td>City of Lenoir CDBG</td><td>\$</td><td>147,527</td></tr> <tr><td>City of Lenoir HOME</td><td>\$</td><td>824,401</td></tr> <tr><td>WPCOG - NCHFA SFR</td><td></td><td></td></tr> <tr><td>Burke Co</td><td>\$</td><td>160,000</td></tr> <tr><td>WPCOG - NCHFA Housing Counseling</td><td>\$</td><td>81,084</td></tr> <tr><td>WPCOG - NCHFA MPP Counseling</td><td>\$</td><td>240,000</td></tr> <tr><td>WPCOG - SHFPP</td><td>\$</td><td>41,000</td></tr> <tr><td>Rutherford College RC Building Reuse</td><td>\$</td><td>40,000</td></tr> <tr><td>Hildebran RC Building Reuse</td><td>\$</td><td>75,000</td></tr> <tr><td>Burke County Building Reuse</td><td>\$</td><td>60,000</td></tr> <tr><td>Morganton Building Reuse</td><td>\$</td><td>40,000</td></tr> <tr><td>WPCOG NCHFA</td><td>\$</td><td>308,700</td></tr> <tr><td>Catawba CDBG ED</td><td>\$</td><td>2,600,000</td></tr> <tr><td>Hildebran NCRC</td><td>\$</td><td>40,000</td></tr> <tr><td>Hildebran CDBG ED</td><td>\$</td><td>56,275</td></tr> <tr><td>Burke County NCRC</td><td>\$</td><td>500,000</td></tr> <tr><td>City of Conover SW Sewer</td><td>\$</td><td>1,566,938</td></tr> <tr><td>BDI EDA</td><td>\$</td><td>163,800</td></tr> <tr><td>WPCOG Urgent Repair</td><td>\$</td><td>150,000</td></tr> <tr><td>Catawba County Urgent Repair</td><td>\$</td><td>75,000</td></tr> <tr><td>Town of Sawmills CDBG IF</td><td>\$</td><td>750,000</td></tr> <tr><td>Burke County CDBG IF</td><td>\$</td><td>333,350</td></tr> <tr><td>Valdese CBDG IF</td><td>\$</td><td>379,413</td></tr> <tr><td>Catawba County CDBG IF</td><td>\$</td><td>750,000</td></tr> </table>	City of Morganton	\$	158,000	City of Lenoir CDBG	\$	147,527	City of Lenoir HOME	\$	824,401	WPCOG - NCHFA SFR			Burke Co	\$	160,000	WPCOG - NCHFA Housing Counseling	\$	81,084	WPCOG - NCHFA MPP Counseling	\$	240,000	WPCOG - SHFPP	\$	41,000	Rutherford College RC Building Reuse	\$	40,000	Hildebran RC Building Reuse	\$	75,000	Burke County Building Reuse	\$	60,000	Morganton Building Reuse	\$	40,000	WPCOG NCHFA	\$	308,700	Catawba CDBG ED	\$	2,600,000	Hildebran NCRC	\$	40,000	Hildebran CDBG ED	\$	56,275	Burke County NCRC	\$	500,000	City of Conover SW Sewer	\$	1,566,938	BDI EDA	\$	163,800	WPCOG Urgent Repair	\$	150,000	Catawba County Urgent Repair	\$	75,000	Town of Sawmills CDBG IF	\$	750,000	Burke County CDBG IF	\$	333,350	Valdese CBDG IF	\$	379,413	Catawba County CDBG IF	\$	750,000	During the 2012-2013 Fiscal Year, WPCOG staff received funding for 27 grants, totaling \$10,176,508.
City of Morganton	\$	158,000																																																																											
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NC DPP=NC Department of Pollution Prevention; NCSTEP=North Carolina Small Towns Economic Prosperity Demonstration Program; NCCOB=North Carolina Commissioner of Banks; BoA= Bank of America. CWMTF=Clean Water Management Trust Fund DENR=Department of Environment and Natural Resources	WPCOG NFMC 7	\$	132,120	
	WPCOG SHFPP 2013	\$	40,400	
	WPCOG NCHFA Capacity Building	\$	308,700	
	TOTAL		\$ 10,176,508	

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION E

2012-13 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
WPCOG staff disseminates information about the federal Small Business Administration loan program for the Hickory Metro region. Staff serves as business consultant and advisor to small businesses and entrepreneurs seeking federal SBA funding.	Staff meets with interested small businesses, local entrepreneurs, bankers and others to explain the purpose, function and uses of the SBA loan programs. WPCOG staff also executes the work plan of the Region E Development Corporation.	During FY 2012-2013, financing efforts for Small Business development secured \$863,122 . One project received approval for \$345,249 from SBA funding. These funds leveraged \$517,873 in funding from private equity and banks.
WPCOG continued to provide staff assistance to the 12-county Future Forward Economic Alliance (FFEA). The North Carolina Center for Engineering Technologies (NCCET) provides workforce development efforts throughout the Future Forward region with specialized technical training and degree programs in engineering technologies, applied science and technologies, and management education. The NCCET is designed to provide product development, business process improvement and manufacturing competitiveness assistance; serve as a manufacturing/industrial incubator; impart intellectual property transfer knowledge; and support regional economic development activities.	The NC Center for Engineering Technologies complements other higher education initiatives in the region including existing technical programs provided through community colleges and other university-related centers in the region. The redesigned building, funded through public and private sector funding, includes 25,000 square feet of renovated space for three Engineering Technology classrooms, six labs, a conference room, a distance learning classroom and 12 offices. Staff served as oversight management for the rehabilitation of this former facility of a local high tech manufacturer.	NCCET offered five courses spring semester, four courses in Summer school and five courses fall semester to more than 70 students by ASU and WCU. Degrees are currently being offered in Building Sciences by ASU and Engineering Technology by WCU. All lab classrooms are operational. NCCET hosts the Catawba County Future Engineers Camp for Middle School Students. NCCET also participates in the EXTREME STEM tour for middle school students. NCCET has also provided assistance for more than 25 industries in the region since 2008.

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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<p>The WPCOG's <i>Economic Indicators Newsletter (EIN)</i> represents a significant effort to inform local governments, business leaders, citizens and state and federal officials of economic development issues across the region. It is used by local economic development and tourism staff, as well as private business sector developers, to recruit and inform potential business clients about the Hickory Metro region.</p>	<p>WPCOG Data Center and Planning staff continue to develop ideas for major articles in each <i>EIN</i> issue, write the text, create maps and data tables, and edit each issue before its quarterly publication. Each issue is mailed to the over 200 subscribers, including all local governments, regional Economic Development staff and boards, and private sector subscribers.</p>	<p>In FY 2012-13 four issues (Winter, Spring, Summer and Fall) of the 12-page, quarterly economic newsletter were published. These quarterly issues have been published since 1998 with 66 issues published through June 2013.</p> <p>The Western Piedmont Workforce Development Board (WPWDB) continues to fund substantial portions of the staff time necessary to develop, write and produce the EIN each quarter.</p>
<p>CEDS seeks to provide a strategic economic overview of the Hickory Metro's economic issues by developing strategies for capitalizing on the region's strength and overcoming its economic challenges.</p>	<p>Develop a five-year update the Economic Development Administration's <i>Comprehensive Economic Development Strategy</i> Report in 9/2012 and an annual update for FY 2013-2014, FY 2014-15, FY 2015-16 and FY 2016-17.</p>	<p>The CEDS Report for the Hickory Metro Region was completed in September 2007 and approved by the CEDS Committee and the WPCOG Policy Board.</p>
<p>WPCOG serves as staff to the Unifour HOME Consortium and its lead entity, the City of Lenoir in Caldwell County.</p>	<p>The Unifour HOME Consortium is a cooperative effort of twenty-eight (28) local governments to improve the affordable housing opportunities for low-income and very low-income persons or families within the Alexander, Burke, Caldwell and Catawba County (Unifour) area. Funds from this program are used to implement a region-wide, first-time homebuyer's assistance program.</p>	<p>Since the program's inception in 1995 through June 30, 2013, 2,177 families have become "first-time homeowners" as a result of this program.</p> <p>In the FY 2012-2013, COG staff assisted 66 families in purchasing their first home.</p>
<p>The Western Piedmont Workforce Development Board (WPWDB) has provided financial support for the Career Readiness Certification (CRC) as an effective tool to help potential business access the right employees, decrease turnover and improve hiring decisions.</p>	<p>Workplace skills verification through the Career Readiness Certification program is based on WorkKeys, a nationally-recognized skills assessment tool for establishing workplace skill levels in reading, applied math and locating information.</p>	<p>WPWDB has made available \$7,000 additional dollars to the three local community colleges to allow more citizens the opportunity to receive CRC and thus enhance the official verification of their workplace skills.</p>

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N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION E

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
The Western Piedmont Workforce Development Board supports an On-the- Job training (OJT) program which presents the opportunity to expand and enhance workforce service delivery to jobseekers in the area who are especially hardest hit by current economic conditions.	OJT is training by an employer that is provided to a paid participant while engaged in productive work in a job that (a) provides knowledge or skills essential to the full adequate performance of the job: (b) provides reimbursement to the employer of up to 50 percent of the wages of the participant for up to six months.	During this time period, Workforce Development Board staff assisted 16 companies with training costs for 33 individuals. Total investment: approximately \$183,080.00
Through funds administered by WPCOG, the Workforce Development Board, in partnership with Burke Development, Inc. and several other Burke County organizations developed Project RENEW (Re-Educating a New Employable Workforce), a manufacturing Training Program at Western Piedmont Community College which connects unemployed and underemployed workers to full-time jobs and ensures the participants meet the requirements for technical skills and soft skills needed by local	The program is comprised of 96 hours of instruction, which meets two days per week over a four month period. The competency level was developed from input of Burke County manufacturing Project Renew partners of what is needed for an entry level position in an advanced manufacturing environment. The RENEW candidate is also required to complete Human Resources Development classes at the community college as well as the requirements for the Career Readiness Certificate.	Approximately 100 individuals have completed Project Renew with approximately 86% finding employment with advanced manufacturing companies. Currently, 15 manufacturing companies in Burke County are participating in Project RENEW.

manufacturing companies in Burke County. The project addresses the gaps that exist between those in the local community seeking work and the employer seeking qualified labor.		
Provide market research to support efforts to identify those companies with the greatest potential for expansion or relocation.	An Industrial Growth Analysis (IGA) update was prepared for Western Piedmont Workforce Development Board (WFDB) in 2006. In FY 2008-2009 COG staff gave 7 presentations to civic and economic development organizations across the region. Staff also began working on the 2009 IGA update in March.	The last IGA update was completed in July 2009 and presented to various economic development groups throughout the region. Staff is continuing to provide assistance to the EDCs in its use of the IGA and is continuing to work with the Western Piedmont WDB in distributing and publicizing this new information to their constituent clients and other economic development organizations. Planning is underway to complete a new IGA for the region in 2014.
Other Activities Deemed appropriate to local Governments in region		
The Western Piedmont Water Resources Committee (WPWRC) is the key interface the WPCOG uses to interact with local governments in the area of water resources. Formed in 1986, the WPWRC serves in an advisory role for 28 local governments within the Greater Hickory Metro and adjoining regions on issues including water quality, water supply, water safety and recreation, and land use within the Region's River Basins. The WPWRC collaborates with local governments, nonprofit organizations, educational institutions and businesses throughout the region.	The WPWRC meets quarterly to encourage progress on a range of water quality and quantity issues, including watershed restoration and planning, stormwater Phase II permit implementation, education and outreach on water supply and quality issues.	<p>WPCOG staff in FY 2012-2013 accomplished these major environmental planning activities:</p> <p>Provided technical assistance to local governments and regional stakeholders in interpreting water resource regulations and policy compliance.</p> <p>Assisted 28 local governments in educating the public on watershed issues. Provided education on water quality topics to schools, civic groups and other organizations including the Annual Catawba River Festival and teacher training workshops on watershed curriculum and local issues.</p> <p>Continued the Catawba River Basin Program.</p> <p>Managed the Septic Repair grant to support local needs.</p> <p>Provided support to local governments in implementing stormwater programs that comply with EPA Phase II Stormwater Permits.</p>

		Work cooperatively with partners implementing strategies to improve water quality and supply in the region.
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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
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<p>Using Geographic Information System (GIS) technology, the School Growth Estimation Model produces forecasts of student population growth based on its analysis of selected growth indicators.</p> <p>WPCOG staff created School GEM by using various growth indicators (population growth based on Census data, current building permit trend data, current employment statistics, specific land development patterns and infrastructure, latest student enrollment information and current school boundaries) to calculate estimated student population growth.</p> <p>Student ratios (the number of students produced per new housing unit) are a key data component of Growth Estimation process.</p> <p>Complete requirements as an affiliate of the North Carolina Data Center network.</p> <p>Assist local governments and other government organizations in the region with web site hosting.</p>	<p>The WPCOG GIS staff calibrates and revises calculations for student growth models prepared annually for 3 local school systems in Catawba County and the Caldwell County school system. This update produces individual year estimates seven years from the current school year.</p> <p>School GEMs are also used in revising and setting attendance zone boundaries for high, middle, and elementary school boundaries for all three school systems.</p> <p>The WPCOG meets the requirements of the NC Data Center Affiliate network. These include answering requests for demographic and socio-economic information, attending forums as needed and disseminating information about Census programs including the 2010 Census and the American Community Survey.</p> <p>Provide web site hosting for local governments that do not have the capability to host a site themselves. Provide technical assistance with web site hosting as needed.</p>	<p>Data was revised to provide school system administrators and Catawba County planning staff with updated analyses and forecasts of student population trends for each elementary, middle and high school in the Catawba County School System.</p> <p>WPCOG staff completed the 2012-2013 CGEM Report for the Catawba County School System in June 2013 and distributed copies to each of the School Board and administrative staff.</p> <p>WPCOG GIS staff answered more than 650 data requests from the public sector and the private sector. The WPCOG also disseminated Census 2010 information to local governments and the general public.</p> <p>WPCOG provided web site hosting for eight agencies including: Catawba County Council on Aging, the Catawba County EDC, WPCOG main site, the Lead Regional Organizations GIS Users, Western Piedmont Workforce Development, WPCOG Transportation, Western Piedmont Area Agency on Aging (AAA), and Region E Development Corporation.</p>
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<p>Watershed Planning</p>	<p>Database management to support Watershed Planning</p>	<p>Drinking Water Source Protection Planning</p>
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N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION E
2012-2013 FISCAL YEAR
Report to the JLC on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES		ACTIVITIES	ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT			
Provide local governments with technical assistance in grant administration	Administer the following grants:		Administered 65 grants totaling \$35,087,222 as well as administering grants for 14 different local governments.
	Catawba County DENR Grants	\$ 1,800,000	
	Burke County CDBG SS	\$ 400,000	
	Burke County NCRDC	\$ 500,000	
	Town of Valdese NCRDC	\$ 25,000	
	Catawba County CDBG Water Project	\$ 308,500	
	WPCOG NCHFA Alex. County Rehab. Project	\$ 400,000	
	WPCOG NCHFA Catawba Co. Rehab. Project	\$ 400,000	
	Town of Valdese -CDBG ED	\$ 450,000	
	Burke County CDBG SS	\$ 400,000	
	Burke County Rural Center EIF	\$ 512,500	
	City of Conover PARTF	\$ 333,744	
	Burke County IDF	\$ 500,000	
	Caldwell County NCHFA	\$ 200,000	
	City of Conover EDA	\$ 1,500,000	
	Alexander County CR	\$ 389,105	
	Burke County DENR SRF	\$ 750,000	
	Burke County DENR SRL	\$ 750,000	
	Town of Connelly Springs-SBEA	\$ 250,000	
	Town of Taylorsville-HD	\$ 240,000	
	City of Lenoir-PARTF	\$ 156,750	
	City of Conover-CDBG ED	\$ 750,000	
	Town of Valdese-NCRC	\$ 150,000	
	Town of Rutherford College-NCRC	\$ 32,000	
	WPCOG – NFMC 5 – NCHFA	\$ 150,000	
	City of Conover-DENR	\$ 50,000	
	City of Morganton-DENR	\$ 10,500,000	
	Town of Valdese-CDBG SBEA	\$ 250,000	
	Burke County-CDBG SBEA	\$ 250,000	
	City of Morganton-NCRC	\$ 75,000	
	Town of Rhodhiss-PARTF	\$ 163,500	
	City of Conover-DENR PSW-1646	\$ 377,500	
	Catawba County-CDBG NC Tomorrow	\$ 50,000	
	City of Conover-DENR PWS-1645	\$ 724,928	

Valdese Cathode RC Building Reuse	\$	270,000
Alexander County 2011 SSH	\$	400,000
WPCOG – NCHFA SFR Caldwell County	\$	160,000
CWMTF Septic Program	\$	433,354
205j (DENR) Drinking Water Source Protection	\$	13,633
City of Morganton	\$	158,000
City of Lenoir CDBG	\$	147,527
City of Lenoir HOME	\$	824,401
WPCOG - NCHFA SFR Burke Co	\$	160,000
WPCOG - NCHFA Housing Counseling	\$	81,084
WPCOG - NCHFA MPP Counseling	\$	240,000
WPCOG - SHFPP	\$	41,000
Rutherford College RC Building Reuse	\$	40,000
Hildebran RC Building Reuse	\$	75,000
Burke County Building Reuse	\$	60,000
Morganton Building Reuse	\$	40,000
WPCOG NCHFA	\$	308,700
Catawba CDBG ED	\$	2,600,000
Hildebran NCRC	\$	40,000
Hildebran CDBG ED	\$	56,275
Burke County NCRC	\$	500,000
City of Conover SW Sewer	\$	1,566,938
BDI EDA	\$	163,800
WPCOG Urgent Repair	\$	150,000
Catawba County Urgent Repair	\$	75,000
Town of Sawmills CDBG IF	\$	750,000
Burke County CDBG IF	\$	333,350
Valdese CBDG IF	\$	379,413
Catawba County CDBG IF	\$	750,000
WPCOG NFMC 7	\$	132,120
WPCOG SHFPP 2013	\$	40,400
WPCOG NCHFA Capacity Building	\$	308,700
TOTAL	\$	35,087,222

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the JLC on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2012- 2013 EXPENDITURES
 (UNAUDITED, (7/1/12 TO 6/30/13))
REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)

DESCRIPTION	2012- 2013 EXPENDITURES (UNAUDITED FIGURES)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	10,500	2,078,713	2,089,213
Fringe Benefits	5,250	1,039,359	1,044,609
Office Supplies		96,038	96,038
Travel	346	145,527	145,873
Postage		1,378	1,378
Communication		7,654	7,654
Printing		8,969	8,969
Rent/Lease		3,028	3,028
Dues/Subscriptions		19,306	19,306
Equipment		12,495	12,495
MIS			0
In-Kind			0
Other		422,084	422,084
Indirect Costs	4,410	873,060	877,470
Pass-through Funds		10,954,813	10,954,813
Total	20,506	15,662,425	15,682,931

2013-2014 BUDGET

REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)

DESCRIPTION	2013-2014 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries		2,008,261	2,008,261
Fringe Benefits		1,084,468	1,084,468
Office Supplies		80,114	80,114
Travel		201,008	201,008
Postage		100	100
Communication		3,452	3,452
Printing		8,347	8,347
Rent/Lease		2,300	2,300
Dues/Subscriptions		11,679	11,679
Equipment		12,263	12,263
MIS			0
In-Kind			0
Other		918,045	918,045
Indirect Costs		853,515	853,515
Pass-through Funds		10,881,230	10,881,230
Total	0	16,064,782	16,064,782

REGION F

Centralina Council of Governments

**Report to the Joint Legislative Commission on Governmental Operations
on Use of State Funds
For the Period July 1, 2012 – June 30, 2013
Centralina Council of Governments (Region F)**

Contact: Jim Prosser, Executive Director 525 North Tryon Street, 12th Floor Charlotte, NC 28202 Phone: 704-372-2416; Website: www.centralina.org; E-mail: jprosser@centralina.org		
Mission: Centralina Council of Government's (CCOG) mission, as the lead planning organization for the region, is to help control the cost of government, grow the economy and jobs and improve quality of life.		
Program Areas: Aging & Quality of Life, Community & Economic Development, Energy and Environment, Land Use Planning & Transportation, Workforce Development		
Members: CCOG serves Anson, Cabarrus, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Stanly, and Union Counties and the municipalities throughout the region.		
CCOG 2012-13 GRANT APPLICATIONS & AWARDS		
Program Goals & Objectives	Activities	Outcomes/Accomplishments
<ul style="list-style-type: none"> Continued development of regional strategies initiated by the CONNECT visioning process Provide resources to expand and accelerate work already underway linking strategic planning for growing the economy and jobs, with a comprehensive plan for sustainable growth 	<ul style="list-style-type: none"> CCOG applied for a HUD Sustainable Communities Program Grant in October 2011 Worked together with Catawba Regional Council of Governments in South Carolina on the grant initiative. 	<ul style="list-style-type: none"> CCOG was awarded a \$4.9 million HUD Sustainability grant to support construction of a broad bi-state regional plan.
<ul style="list-style-type: none"> Work to reduce the dependence on imported petroleum, and to expand the use of cleaner, alternative fuels and advanced technologies through local and regional public and private partnerships 	<ul style="list-style-type: none"> CCOG and the Centralina Clean Fuels Coalition were the lead applicants for a proposal entitled "North Carolina PEV Readiness Initiative: Plugging in from Mountains to Sea". The project is to be part of the Department of Energy's \$8.5 million Clean Cities' Community Readiness and Planning for Plug-in Electric Vehicles and Charging Infrastructure initiative. 	<ul style="list-style-type: none"> The project was selected for a \$500,000 grant by the Department of Energy. CCOG will administer the grant and work with Mountains to Sea project partners and PEV stakeholders on growing individual regional PEV planning initiatives and forming a statewide PEV readiness plan. Allows the program to expand upon existing community readiness efforts in the state and coordinate a statewide PEV readiness initiative.
<ul style="list-style-type: none"> Work with stakeholders 	<ul style="list-style-type: none"> As a joint effort between 	<ul style="list-style-type: none"> CCOG received the grant from NCDOT

to identify more efficient, effective and affordable ways of providing human service transit options for the elderly and disabled in the region	CCOG's Aging and Transportation Planning programs, program staff applied for a regional mobility management grant.	of nearly \$200,000 to help the region respond to continuing decreasing funding for traditional transportation functions. <ul style="list-style-type: none"> Project work began December 2011; monthly stakeholder meetings are held with area transit providers, non-profit agencies, and other related agencies; a coordinated mobility management strategy is to be finalized mid-2013. A non-profit organization was founded for Volunteer Transportation Services. This service will begin in 2013-2014.
<ul style="list-style-type: none"> Serve households with urgent repair needs that cannot be met through other state or federally-funded housing assistance programs 	<ul style="list-style-type: none"> CCOG applied for funding from the North Carolina Housing Finance Agency (NCHFA) under the 2011 funding cycle of the Urgent Repair Program (URP11). 	<ul style="list-style-type: none"> CCOG was awarded \$125,000 to provide services to eligible residents of Lincoln (\$37,500) and Union (\$87,500) counties through the Urgent Repair program Enabled frail elderly and others with physical disabilities to remain in their homes by providing essential accessibility modifications.
<ul style="list-style-type: none"> Enhance the advanced manufacturing workforce core that is common to four major industry clusters in the region 	<ul style="list-style-type: none"> The Centralina Economic Development Commission, the Centralina Workforce Development Board and the Charlotte Regional Partnership collaborated in a \$1.4 million grant application for U.S. Economic Development Administration Jobs and Innovation Accelerator Challenge funding. 	<ul style="list-style-type: none"> Provides an opportunity for the 16 county Charlotte USA region to become more competitive, create jobs for local employees, and expand the economy.
<ul style="list-style-type: none"> Continue to be a workforce leader and provide on-the-job training for employees in the region 	<ul style="list-style-type: none"> The Centralina Workforce Development Board successfully applied for and received a \$350,000 grant from the NC Department of Commerce for offering On-the-Job Training incentives for the 74 workers to be hired by Michelin North America's plant in Norwood (Stanly County). 	<ul style="list-style-type: none"> Michelin is investing \$11.3 million at its Norwood plant with a new expansion that will bring retreading of aviation tires to complement the current new aviation tire business.
COMMUNITY & ECONOMIC DEVELOPMENT		
Program Goals &	Activities	Outcomes/Accomplishments

Objectives		
<ul style="list-style-type: none"> Work in partnership with the other NC Council of Governments on a consolidated economic strategy initiative, NC Tomorrow 	<ul style="list-style-type: none"> With support of the Department of Commerce, the 16 COGs will work in partnership to develop a Statewide Economic Development "Planning Process" driven by leadership and collaborative partnerships jointly developing a "shared vision." Survey work 	<ul style="list-style-type: none"> Ongoing
<ul style="list-style-type: none"> Provide gap financing to small businesses that are unable to obtain financing at reasonable rates and terms through a Revolving Loan Program 	<ul style="list-style-type: none"> In partnership with CCOG the Centralina Economic Development Commission (CEDC) applied for Revolving Loan Fund program and received the federal award in April 2011. \$800,000 was received from the U.S. Economic Development Administration and matching funds of \$200,000 from the NC Tobacco Trust Fund Commission. 	<ul style="list-style-type: none"> The revolving loan fund is set up as a self-replenishing pool of money, utilizing interest and principal payments on old loans to issue new ones. The CEDC has started accepting applications from eligible businesses.
<ul style="list-style-type: none"> Build on regional strengths, emphasize key regional industry clusters and prioritize economic development projects through the 5 year Comprehensive Economic Development Strategy (CEDS) 	<ul style="list-style-type: none"> The Centralina Economic Development Commission (CEDC) has initiated the five-year update of its existing CEDS. This strategic plan outlines our nine-county region's approach to growing jobs and the economy. 	<ul style="list-style-type: none"> A final 2012-2017 CEDS, will be submitted to U.S. Economic Development Administration (EDA) for approval by September 30, 2012.
<ul style="list-style-type: none"> Promote Advanced Manufacturing industry through recognizing best practices 	<ul style="list-style-type: none"> Advanced Manufacturing Awards reinforce the growing strength within the greater Charlotte regional manufacturing sector 	<ul style="list-style-type: none"> Ongoing
<ul style="list-style-type: none"> Ongoing CDBG administration 	<ul style="list-style-type: none"> Management of local CDBG program 	<ul style="list-style-type: none"> Providing funds for housing rehab, emergency repair and installation of water lines for the underserved.
<ul style="list-style-type: none"> Provide community development solutions to member governments in the Centralina region 	<ul style="list-style-type: none"> Drug and Alcohol Testing Program 	<ul style="list-style-type: none"> Provide technical assistance to member governments to ensure compliance with the USDOT Drug and Alcohol Testing regulations
ENERGY & ENVIRONMENT		

Program Goals & Objectives	Activities	Outcomes/Accomplishments
<ul style="list-style-type: none"> Promote good water management practices at both the local and regional levels 	<ul style="list-style-type: none"> Continued to provide administration for the Lake Norman and Mountain Island Lake marine commissions 	<ul style="list-style-type: none"> Provide water safety education, promote responsible use of water resources, implement water safety programs and initiatives
<ul style="list-style-type: none"> Provide for major expansion of alternative fuel vehicles and refueling infrastructure 	<ul style="list-style-type: none"> Carolina Blue Skies & Green Jobs Initiative 4-year, bi-state effort to deploy alternative fuel vehicles and advanced technology vehicles in North and South Carolina. 	<ul style="list-style-type: none"> Collaborative effort b/t Centralina Clean Fuels Coalition, Triangle Clean Cities, NC Solar Center, Land of Sky Clean Vehicle Coalition and Palmetto State Clean Fuels Coalition. The initiative will benefit both states by lowering harmful emissions while creating local jobs.
<ul style="list-style-type: none"> Increase availability and use of alternative fuels and advanced technology vehicles 	<ul style="list-style-type: none"> Displacement of over 1 million gallons of gasoline and diesel in the greater Charlotte region 	<ul style="list-style-type: none"> Ongoing
LAND USE PLANNING & TRANSPORTATION		
Program Goals & Objectives	Activities	Outcomes/Accomplishments
<ul style="list-style-type: none"> Creation of land use and transportation planning tools that will allow local governments to make informed decisions and consider possible outcomes 	<ul style="list-style-type: none"> Developed a regional scenario planning model Developed region-wide database of land use, transportation, utility, school, and park information 	<ul style="list-style-type: none"> Officials representing community planning agencies, MPOs and RPOs, and local governments, have been involved in the creation of the regional model. Regional collaboration and the identification of top regional issues are key outcomes of the process.
<ul style="list-style-type: none"> Regional Bike and Pedestrian planning and Design 	<ul style="list-style-type: none"> CCOG created the Lake Norman Regional Bicycle Plan, the first regional bicycle plan in North Carolina. Includes information on how bicyclists might best circumnavigate Lake Norman through Mecklenburg, Iredell, Catawba and Lincoln Counties. 	<ul style="list-style-type: none"> CCOG was honored with a National Association of Development Organizations (NADO) 2011 Excellence in Regional Transportation Award for the Lake Norman Regional Bicycle Plan The North Carolina Department of Transportation will use the plan as a model for the creation of similar plans in other parts of the state.
<ul style="list-style-type: none"> Ongoing work with the Lake Norman Rural Planning Organization (now the Cleveland, Gaston, Lincoln MPO) 	<ul style="list-style-type: none"> CCOG served as staff to the Lake Norman Rural Planning Organization, the state-designated transportation planning organization for Cleveland, Gaston, Iredell 	<ul style="list-style-type: none"> ongoing

	and Lincoln counties (in FY12/13).	
<ul style="list-style-type: none"> Further efforts to help reduce congestion and air pollution in the region. 	<ul style="list-style-type: none"> CCOG facilitated the project development and prioritization process for the Congestion Mitigation for Air Quality Program 	<ul style="list-style-type: none"> Nearly \$20 million in federal transportation funds available in Mecklenburg and Union Counties
<ul style="list-style-type: none"> CCOG to be a leader in the region in planning related training 	<ul style="list-style-type: none"> CCOG conducted webinars and workshops on planning for healthy communities, plug-in electric vehicle charging, and planning law 	<ul style="list-style-type: none"> Communities within and outside our region look to CCOG to provide planning related training to both elected and appointed officials.
AGING & QUALITY OF LIFE		
Program Goals & Objectives	Activities	Outcomes/Accomplishments
<ul style="list-style-type: none"> Provide advocacy, communication and education to the region on issues impacting older adults, those with disabilities, and their families and caregivers. 	<ul style="list-style-type: none"> Advocate individual rights of residents of long term care through the Ombudsman program Provide Legislative Advocacy through the Senior Tar Heel Legislature Development and implementation of the Older Americans Act Reauthorization Tool Kit. 	<ul style="list-style-type: none"> Centralina AAA has been able to maximize shrinking resources to impact quality of life in our region through extensive collaboration and partnerships.
<ul style="list-style-type: none"> Increase quality of life and put healthy options within reach for everyone in the Centralina region. 	<ul style="list-style-type: none"> Living Healthy Workshops help the region's residents live better Offering these self-management workshops is a way to ensure that people with chronic diseases have the support they need to access those options and live well 	<ul style="list-style-type: none"> The Living Healthy program was created by Stanford University's Patient Education Research Center and is supported by funds through both the Older Americans Act and the North Carolina Division of Aging and Adult Services. Centralina Area Agency on Aging (AAA) Program also became licensed to teach <i>Tomando Control de su Salud</i>, a self-management education program developed for Spanish-speaking people with a variety of chronic health problems. The program is an extension of "Living Healthy.
<ul style="list-style-type: none"> Provide more focused assistance to help residents of long term care facilities transition 	<ul style="list-style-type: none"> If a resident indicates they are interested in learning more about transitioning, a referral is made to the Local 	<ul style="list-style-type: none"> The LCA Program is an exciting new effort to educate residents about their options and empower them to fulfill their desire to transition out of the

back into the community environment.	<p>Contact Agency (LCA) who then provides bedside facility based options counseling to the interested resident to discuss the feasibility of transitioning and community living options.</p> <ul style="list-style-type: none"> Centralina Area Agency on Aging serves as the LCA for the 9 counties in Region F 	skilled nursing facility if possible.
<ul style="list-style-type: none"> Promote greater awareness of aging issues and reduced biases and misconceptions about the elderly 	<ul style="list-style-type: none"> Annual Aging Conference—"Winds of Change: Aging on the Move," was held November 3-4, 2011, at Friendship Missionary Baptist Church in Charlotte. The Conference featured: twenty-eight workshops from national, state and local experts in aging and healthcare and over 50 vendors from various aging, healthcare and long-term care services from across the region. 	<ul style="list-style-type: none"> Centralina AAA is recognized statewide for the annual training conference with over 400 attendees.

WORKFORCE DEVELOPMENT BOARD

Program Goals & Objectives	Activities	Outcomes/Accomplishments
<ul style="list-style-type: none"> Meet the demand for connecting workforce and business partners 	<ul style="list-style-type: none"> Sponsoring the Bridging Business and Workforce Development conference in Concord. The Centralina WDB staff served on the planning committee for this USDOL event. 	<ul style="list-style-type: none"> 2011 Conference had over 300 participants from all over the nation. Conference held again in June 2012 with nationally recognized presenters and keynote speakers. This conference serves as a national model.
<ul style="list-style-type: none"> Work with workforce partners, economic developers and educators to determine gaps in the training and skills needed by workers to meet the demands of local employers 	<ul style="list-style-type: none"> Centralina WDB staff served as the project lead for the development of the 2012 Skills Survey of North Carolina Employers. 	<ul style="list-style-type: none"> Twenty-three workforce development boards across the state collected 1,152 surveys from all 100 counties in North Carolina. The survey is the most extensive research ever undertaken to determine what skills gaps exist among the state's workers.
<ul style="list-style-type: none"> Help companies focus equally on economic growth, environmental 	<ul style="list-style-type: none"> The Centralina WDB partnered with NC State University-Industrial 	<ul style="list-style-type: none"> Fostered the concept of the triple bottom line with North Carolina manufacturers.

<p>stewardship, and social equity (i.e. profit, planet, and people)</p>	<p>Extension Service, Monroe Economic Development, along with representatives from South Piedmont CC, the Small Business Technology Development Center (STDC), NC Department of Commerce, and Duke Energy for the local launch of the E3: North Carolina program for manufacturers. E3 is short for Economy, Energy, and Environment.</p>	<ul style="list-style-type: none"> The effort has already paid big dividends for local manufacturer Beasam.
<ul style="list-style-type: none"> Keep current workforce up to date with the latest skills, a key element in layoff aversion and allowing the expansion of local businesses 	<ul style="list-style-type: none"> Seven approved grants in place to upgrade the skills of employees with local businesses, in turn providing over \$154,777 in economic investment in our region. 	<ul style="list-style-type: none"> The Board was the first in North Carolina to receive an Incumbent Workforce Development Program grant. The Board continues to be the leader in North Carolina.
<ul style="list-style-type: none"> Ensure workers have the training and skills to participate in the job market 	<ul style="list-style-type: none"> Eight out of every ten disadvantaged individuals finishing workforce development programs entered employment or received a high school diploma or GED certificate. Over 95% of dislocated workers served through Centralina training programs entered employment. Ninety-seven percent (97%) of program terminees rated the Centralina WDB's services as either "Excellent" or "Very Good" 	<ul style="list-style-type: none"> During the past year, the various programs and services funded and/or coordinated by the Centralina WDB have produced outstanding results. The Centralina WDB exceeded state and federal mandated standards for program performance.
<ul style="list-style-type: none"> Provide funding for services to adults, dislocated workers and youth in the region through the Workforce Investment Act (WIA) 	<ul style="list-style-type: none"> Workforce Investment Act (WIA) services funded through the Centralina WDB. 	<ul style="list-style-type: none"> Enrolled a total of 1,278 in training and education and employment development activities. This included services to 739 dislocated workers, 357 adults, and 182 youth. The average hourly wage at job placement for adult and dislocated worker completers was \$16.25.
<ul style="list-style-type: none"> Help career seekers achieve success through 	<ul style="list-style-type: none"> The JobLink Career Centers and the six SHARE Network 	<ul style="list-style-type: none"> The Centralina WDB rechartered all 8 JobLink Career Centers and each

valuable resources and services	Access Point sites continue to improve on the quality services that they offer to businesses and job/training seekers.	center has met or exceeded the established benchmarks for performance including having over 95% of JobLink customers rate the services received as either “Excellent” or “Good” and having a customer wait time for individual services of less than 20 minutes.
<ul style="list-style-type: none"> Committed to workforce excellence in our region 	<ul style="list-style-type: none"> On 5/10/2012, the Centralina Workforce Development Board and four other workforce boards won the prestigious 2012 Public-Sector Jerry Award from the Charlotte Regional Partnership (CRP), for regional economic development. 	<ul style="list-style-type: none"> The Jerry Awards recognize individuals or organizations that have made significant, ongoing contributions to economic development in Charlotte USA, a 16-county region.

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
 (pursuant to S.L.2008-107)
2012- 2013 EXPENDITURES

(UNAUDITED, THROUGH JUNE 30, 2013)

REGIONAL COUNCIL: Region_F_Centralina COG

DESCRIPTION	2012- 13 EXPENDITURES (THROUGH JUNE 30, 2013)		
	STATE COG FUNDS	OTHER FUNDS	TOTA
Salaries	7,718	2,545,412	
Fringe Benefits	4,245	1,399,977	
Office Supplies		174,565	
Travel		109,922	
Postage		8,738	
Communication		48,975	
Printing		28,747	
Rent/Lease		292,201	
Dues/Subscriptions		42,574	
Equipment		66,247	
Contractual Services		1,839,751	
In-Kind			
Other	1,365	328,195	
Indirect Costs	7,178	2,367,233	
Pass-through Funds		15,464,717	
Total	20,506	24,717,254	

REGION G

PIEDMONT TRIAD REGIONAL COUNCIL

N. C. REGIONAL COUNCILS OF GOVERNMENT

PIEDMONT TRIAD REGIONAL COUNCIL

2012-2013 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(Pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
Augment Regional Data Center services	Assistance to local governments and area non-profits in applying for and completing grant applications	Assisted four local governments and eleven area non-profits with information needed in completing grant applications.
Augment Regional Planning services	Sustainability	Applied for and received a 3 million dollar HUD sustainability grant working in conjunction with other regional organizations. The PTRC will manage workgroups and provide technical assistance, data, and maps to regional workgroups. Work is ongoing. In FY 2012, more than 5,600 citizens have been engaged through public meetings and regional presentations. PTRC staff members have developed a tool box of best practices to strengthen every community in the region, and a series of six downtown design workshops were held across the region to focus on reinvestment and redevelopment.
Augment Regional Planning & Redevelopment Services	Sustainability	Successful grant application funded: <i>NCDOT Clean Fuel Advanced Technology Project</i> – Designed to reduce transportation related emissions in the region through education and outreach activities.
Augment Environmental Planning Services	Sustainability	Successful grant application funded: EPA Brownfield Assessment Grant – designed to fund phase I and II site assessments in preparation for site clean-up and redevelopment.

ECONOMIC DEVELOPMENT

Augment local funds used for local technical assistance - Primary economic development activities in the region are handled at the county or municipal level. The PTRC provides technical assistance to the economic developers in 13 local offices through the regional data center and the regional GIS program.	Support services.	PTRC responded to 17 requests for information, statistical data, or regional maps from area economic developers.
Augment regional small business expansion.	Certified Development Company (CDC) assists small businesses obtain Small Business Administration (SBA) 504 financing to construct or purchase facilities and/or long-life machinery by partnering with area financial institutions on eligible projects.	One loan of \$492,000 was approved and two loans totaling \$1,729,000 were funded. Those three projects are valued at \$6,452,000 and are anticipated to create a minimum of 49 jobs.

LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES

Augment local funds used for support services for existing local and regional economic developers	Operation of the PTRC Regional Data Center	Responded in person or via telephone/e-mail to 167 specific requests for information. Data requests have been received from area businesses, area local governments, area non-profits, academic institutions, the press, and the general public.
Augment local funds used for support services for existing local and regional economic developers	Maintenance and expansion of the PTRC website	Information on the PTRC website is updated sometimes daily/at least weekly. The website averages between 300 and 350 unique visitors each day and approximately 1200 to 1400 page views per day.

Other Activities Deemed appropriate to local Governments in region		
Augment Planning Services	Local comprehensive planning projects	Assisted the Town of Lewisville with a Main Street Design project
Augment Planning Services	Local recreation projects	Designed a parks, recreation, and greenway plan for the Town of Elkin
<i>COMMUNITY DEVELOPMENT</i>		
No projects this fiscal year.		

Augment Planning Services	Local comprehensive planning projects	Assisted the Town of Lewisville with a Main Street Design project
Augment Planning Services	Local recreation projects	Designed a parks, recreation, and greenway plan for the Town of Elkin

<i>COMMUNITY DEVELOPMENT</i>		
No projects this fiscal year.		

No projects this fiscal year.		
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N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds

(pursuant to S.L.2008-107)

2012- 2013 EXPENDITURES

REGIONAL COUNCIL: Piedmont Triad Regional Council

DESCRIPTION	2012 - 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	15,661	4,033,730	4,049,391
Fringe Benefits	4,542	1,192,398	1,196,940
Office Supplies		193,034	193,034
Travel		272,291	272,291
Postage		1,205	1,205
Communication		35,546	35,546
Printing		12,563	12,563
Rent/Lease	159	77,888	78,047
Dues/Subscriptions		9,004	9,004
Equipment		180,057	180,057
MIS			
In-Kind			
Other		595,135	595,135
Indirect Costs	8,182	1,212,486	1,220,668
Pass-through Funds		16,965,044	16,965,044
Total	28,544	24,780,383	24,808,925

REGION J
TRIANGLE J
COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS
2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
State funding not used for this program area		

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
<i>Triangle Development & Infrastructure Partnership:</i> Bring together community, state, university, and regional partners to work on long-term, regional strategies for the development and conservation of land, infrastructure to support development and improved mobility.	Focused on 1) more rapid and extensive deployment of gigabit-speed broadband services and 2) walkable, mixed-use economic centers	1. Issued joint RFP for NC Next Generation Networks broadband services on behalf of 4 universities and 6 municipalities 2. Convened joint meeting with the Urban Land Institute-Triangle chapter on creating vibrant economic centers attended by over 150 local elected officials, real estate development professionals, planners and university and non-profit leaders

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS
2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Other Activities Deemed appropriate to local Governments in region		
State funding not used for this program area		

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT		
<i>Smart Growth Education & Technical Assistance:</i> Provide information dissemination, data analysis, technical assistance, and consultation activities related to growth and development issues of primary interest to the region's communities.	Triangle J COG Smart Growth Committee and participation in partner- and community-initiated projects.	Meetings and presentations on Triangle commercial development trends, fiscal benefits of development and local food systems in the new economy.

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
(Pursuant to S.L.2008-107)
2012 – 2013 EXPENDITURES

REGIONAL COUNCIL: Region J (Triangle J Council of Governments)

DESCRIPTION	2012 – 2013 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	10352	1356108	1366460
Fringe Benefits	3752	486557	490309
Office Supplies		2830	2830
Travel		90488	90488
Postage		668	668
Communication		4926	4926
Printing		7065	7065
Rent/Lease			
Dues/Subscriptions		4287	4287
Equipment		16651	16651
MIS			
In-Kind			
Other		936377	936377
Indirect Costs	6402	754897	761299
Pass-through Funds		12909437	12909437
Total	20506	16570291	16590797

REGION K

KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION KERR-TAR COG

2012-13 FISCAL YEAR (THROUGH JUNE 31, 2013)

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
Secure Grant Funding	Prepared Economic Development and Community Development State & Federal Grant Applications	Assisted NC DOT with EDA Grant Application for road in Person County.
		COG had successful CDBG SS application for Warren County for \$400,000
		COG had successful CDBG SS application for Person County for \$400,000
		Presented information and deadlines on 2013 CDBG Grant Cycle
		Administrator for multiple CDBG grants for member units.

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION KERR-TAR REGIONAL

2011-12 FISCAL YEAR (THROUGH JUNE 31, 2012)

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Continue to increase financing options for small businesses in the Region	Marketed RLF and MRLP Programs within the Region	One RLF loan in Vance County.
		Original funding of \$666,000 from EDA has been lent, repaid and returned to the loan pool and resulted in loans of \$4,526,000 to 65 businesses within Region K.
General local government support		Coordinated activities of NC components of Roanoke River Basin Advisory Committee and Roanoke Bi-State Commission
		Participated in Tar-Pamlico Water Demand Model Development Team.
		Participated in Albemarle Pamlico Estuary Scenario

		Development Task Force in cooperation with Virginia Tech University, McGill Univ., and International Millennium Project.
		Participates with RTRP to increase economic development opportunities within the region.
		Assisted with refocus and redesign of interstate bio-Economic Alliance in Warren County
		Participated on VGCC Small Business Center Advisory Committee

PLANNING DEPARTMENT		
Provide Planning and Technical Assistance to all local governments.		Complete water quality ordinance for local communities in critical watershed
		Complete Franklin County Comprehensive Hazard Mitigation Plan
		Completed update Town of Franklinton's Code of Ordinances
		Complete draft of local water quality and storm water control ordinance for new critical watershed communities and counties
		Provide technical assistance and grant support to local governments for Congestion Mitigation and Air Quality and serve as the local liaison for the Clean Fuels and Advance Technology (CFAT) program. Provide application assistance to local governments for both grant programs.
		Provided urban design assistance to local governments.
Provide technical assistance to the 8 agencies who receive Home and Community Care Block Grant Funding		Provided administrative support services to the Home and Community Care Block Grant committees in 5 counties.
PROVIDE TECHNICAL ASSISTANCE TO LOCAL MEMBER GOVERNMENTS REGARDING AGING PROGRAMS.		Continuous development of additional needed resources to assist County Aging Program. Develop an information and

		referral system to benefit human service programs in the region.
Provide support to County Senior Centers		Assisted Vance County Senior Center in being recognized as a "Center of Excellence"
State Data Center Affiliate	Data disbursed to local governments, organizations, businesses and citizens.	Responded to 24 data center requests in 2012/2013.
		Organize and host regional 2010 Census training workshop
		Create regional PUMAs for State Data Center
		Create 2010 US Census handouts tailored to local jurisdictions
Regional Planning Initiatives	NC Lakes District Regional Bike Plan	Create website to showcase plans and develop outreach program
		Complete NC Lakes District Blueways Plan
Provided Transportation Planning Support to local governments.	Kerr-Tar RPO worked with NC DOT to assist local units of government.	Staff completed Comprehensive Transportation Plans (CTPs) in Vance County.
		Staff completed US 501 Corridor Study.
		RPO completed worked with NCDOT on statewide development of the RPO program including development of Performance Evaluation; SPOT and STIP Planning and Procedures.
		Provided assistance to regional counties and municipalities with local update of census data.
		Created traffic analysis zones for US Census & AASHTO for Kerr-Tar Region.

		Complete and submit regional transportation priorities list (STIP)
		Catalogue and map significant regional natural heritage sites for use in EIS and NEPA processes; map EJ locations
		Provide local site review assistance for region's bridge and highway projects
		Serve as local contact for Southeast High Speed Rail (SEHSR) planning.
		Create statewide website for NC Association of Rural Planning Organizations and maintain local website for transportation planning information
		Complete regional animal crash study
		Create and distribute transportation newsletter
		Organize and host technical coordinating and technical advisory committees
		Create and update annual work programs
		Participate in the 2040 Statewide Transportation Plan Update as the NCARPO representative
		Participate in the US 1 and Kerr Area Rural Transportation Authority studies.

Other Activities Deemed appropriate to local Governments in region		
<i>COMMUNITY DEVELOPMENT</i>		

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the JLC on Governmental Operations on Use of State Funds
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

2012-2013 EXPENDITURES
(UNAUDITED, THROUGH JUNE 30, 2013)
REGIONAL COUNCIL: Kerr Tar COG

DESCRIPTION	2012-2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	4,618	584,286	588,904
Fringe Benefits	2,964	454,104	457,068
Office Supplies	175	15,060	15,235
Travel	3,299	53,608	56,907
Postage			
Communication			
Printing		991	991
Rent/Lease			
Dues/Subscriptions	707	9,165	9,872
Equipment	545	4,684	5,229
MIS	3,690	3,510	7,200
In-Kind			
Other	1,500	981,566	983,066
Indirect Costs	3,553	326,536	330,089
Pass-through Funds		3,356,524	3,356,524
Total	20,506	5,785,351	5,805,857

REGION L

UPPER COASTAL PLAIN

COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION L

2012-2013 FISCAL YEAR (THROUGH JUNE 30, 2013)

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Secure Grant Funds/loans for local governments in Region L to assist in financing community enhancement and development related <u>infrastructure</u> projects.	Prepare, submit and administer infrastructure related grants from the Rural Center, CDBG, CWMTF, Infrastructure, DENR, USDA-RD and other sources	<ul style="list-style-type: none"> • Wrote and submitted four (4) <u>2012 CDBG-Infrastructure pre-application and full grant application</u> (Enfield \$233,107, Lucama \$165,000, Saratoga \$163,383, and Seaboard \$144,000). Funds Awarded. Three (3) <u>2012 CDBG-Infrastructure Contingency Grants</u> (Enfield \$520,000, Hobgood \$109,754, Seaboard \$671,061) • (2) <u>2012 CDBG NC Catalyst final applications</u> (Scotland Neck, Littleton). Funds awarded. • Administering five (5) awarded CDBG-Infrastructure grants for water or sewer extensions (Black Creek \$118,997, Enfield \$220,995, Scotland Neck \$225,000, Seaboard \$75,000, and Enfield \$75,000). • Closed out one (1) CDBG-Infrastructure related grants (Black Creek \$75,431) • Administering five (5) <u>Rural Center Supplemental Grants</u> (Littleton North Side \$500,000, Conway \$632,962, and Saratoga sewer \$500,000)

		<ul style="list-style-type: none"> • Closed out Rural Center Grants (Black Creek, Saratoga). • Administering one (1) <u>Rural Center Planning/Capacity Building Grants (Roanoke Rapids Sanitary District \$40,000)</u> • Closed out one (1) Rural Center Planning/capacity building grant (Castalia) • Administered Two (2) <u>DENR SRL Grant/loan application (Black Creek, Saratoga)</u> Black Creek deferring on award until fall 2012 cycle. • Administered one (1) <u>Clean Water Management Trust Fund grant application (Saratoga)</u> • Closed out one (1) <u>Clean Water Management Trust Fund grant (Conway \$1,612,000)</u>
Secure grant funds for local governments in Region L to assist in financing and enhancing <u>housing related</u> community development projects		Administering one (1) <u>CDBG-Contingency Community Revitalization Grant application</u> which included housing activities – Hobgood. Hobgood was awarded \$600,000 .
Secure grant funds for local governments in Region L to assist in financing <u>economic development related</u> infrastructure projects	Seek and administer Economic Development Administration (EDA), Rural Center economic development related grants, CDBG-ED grants, and Golden Leaf grants	<ul style="list-style-type: none"> • Conducted informational conferences with four (4) local government Economic Development Commissions on <u>EDA grant requirements</u> for infrastructure improvements for industrial sites. • Wrote and submitted EDA Public Works grant application for Halifax Rail Extension Project, A \$1.5 million project to serve Klausner lumber. • Wrote and submitted \$1.5 million EDA Public Works grant application for Nash Community College Continuing Education Corporate Training Wing. Project funded in March 2013. • Administered EDA Public Works grant application for

		<p>Enviva Infrastructure Project in Northampton County. Received award of \$2,068,088;</p> <ul style="list-style-type: none"> • Closed out Empire Foods EDA Public Works project in Halifax County.
Secure grant funds to assist local governments in Region L to meet their state NPDES Phase II Storm Water Management requirements and to begin seeking funds for improving watersheds and basins within the region.	Apply for Division of Water Quality (DWQ) 205j education grants and pursue other categories of DWQ grants.	Administering a <u>205j grant</u> to develop to develop a water quality wetland with the Nash County Soil and Water Conservation Office.
Secure grant funds for local governments in Region L to assist in financing <u>other community development related projects</u> .	Seek a variety of other community development related grants and to implement the current projects.	<ul style="list-style-type: none"> • Prepared and submitted <u>five (5) 2013 Parks and Recreation Trust Fund (PARTF) grant applications</u> for Castalia \$100,000, Lucama \$24,700, Saratoga Phase II \$23,500, Scotland Neck \$10,000, Seaboard \$177,000. <p>Grants awarded and presently being administered by Upper Coastal Plain Council of Governments.</p> <ul style="list-style-type: none"> • Administered <u>PARTF Grants</u> for Enfield Phase I, II and III, Hobgood, Nashville, Saratoga Phase I, and Stantonsburg.
To secure grants for the region in order to improve the environment and/or our region's economic development.	Seek grants from a variety of funding sources to improve the region with regards to its environment (air, water, solid waste, etc.) and economic development.	<ul style="list-style-type: none"> • Continued to administer \$400,000 <u>EPA Brownfield Community-Wide Assessment Coalition</u> grant to carry out Phase I and II environmental site assessments (ESAs) on potential Brownfield sites within the region. Two (2) Phase I ESAs and two Phase II ESA's were completed in FY 12-13. • Promotion of Strategic Redevelopment Initiative which would provide Brownfield Coalition Partnership member

		governments with strategies and marketing tools for Brownfield site redevelopment.
Provide grant information to local governments within our region.	Send out bulletins/alerts and contact various communities where high potential for a good match exists.	<ul style="list-style-type: none"> • Contacted communities to seek a match of grant objectives with community needs when grants are announced.

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION L

2012-13 FISCAL YEAR (THROUGH JUNE 30, 2012)

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
To serve as the lead planning agency, maintain the EDA designation as an ED district, and to provide local governments with technical assistance on funding sources for infrastructure components to projects.	<ul style="list-style-type: none"> • Preparing annual and five-year updates to the Comprehensive Economic Development Strategies (CEDS) plan and facilitating meetings of the regional CEDS advisory committee. 	<ul style="list-style-type: none"> • Administered and Closed out the NC Tomorrow Initiative planning process for CEDS 2012-2017 five-year update • Finalized and submitted to <u>EDA</u> an <u>Annual Performance Report</u> on the implementation of the Comprehensive Economic Development Strategy for our

	<ul style="list-style-type: none"> • Providing technical assistance to local governments, economic developers and other related agencies on potential funding for economic development projects. 	<p>five-county region.</p> <ul style="list-style-type: none"> • Contacted Economic Developers and Managers in five county area and obtained updated data for “Suggested” Projects list for 2012-13. • Facilitated CEDS Strategy Committee and subcommittee meetings. • Met with the CEDS Projects Subcommittee for annual review of prioritization of economic development projects in the region. • Continued to administer an <u>EDA three (3) year planning/technical assistance grant</u> for \$189,000 to provide technical assistance to the Region for economic and community development. • Provided regional economic development information to Halifax County Economic Developer, discussed potential ED funding sources with Nash County. • Consulted with our five County Economic Developers regarding potential projects.
To assist local governments with economic development and revitalization efforts.	<p>Helping the Town of Whitakers in carrying out the activities associated with their participation in the NCSTEP program (under awarded planning grant of \$30,000 and implementation grant of \$100,000.)</p> <ul style="list-style-type: none"> • Providing towns assistance with application to the NC Rural Center Small Towns Economic Prosperity (STEP) program 	<ul style="list-style-type: none"> • Worked with town to closeout NCSTEP project implementation. • Participated as resource for the Town of Spring Hope as part of NCSTEP program. UCP COG wrote NCSTEP application for the town in 2010-11. Awarded a \$125,000 grant for planning and implementation of economic development activities in the downtown area.

LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES

To support and participate in local economic development organizations.

- Continue membership and support of Roanoke Valley, Rocky Mount, Tarboro, Northampton County, and Wilson Chambers of Commerce.
- Work closely with economic developers in the five county region on update of the Comprehensive Economic Development Strategy. Support local activities related to business/industry development.

- Continued membership in all of the described organizations.
- Continued to hold discussions on current projects and needs with local economic developers.
- Continue to attend meetings and work sessions to learn more from and to share information with developers and State, regional, and local economic development organizations.

Other Activities Deemed appropriate to local Governments in region

To serve as source of data for local governments, non-profits, and private sector within the region.

- Continue to serve as a State Data Center Affiliate and maintain a Geographic Information System and technician position.
- Develop regional Geographic Information System spatial databases

- Continue to offer data and to send bulletins on Census information to Local Governments.
- Continue to provide GIS service through temporary contract and continue to advise/direct local governments and disseminate data.
- Continue to receive county spatial data updates and integrate into our GIS.

To serve as clearinghouse for intergovernmental review.

Continue to serve as the Clearinghouse for Regional Intergovernmental Review items.

Continued to request and receive Local Government comments on Intergovernmental Review requests.

To serve as facilitator of

Update of planners' directory

- Continued to serve as NCAPA

planners' network within region.	information, continue to serve as NCAPA newsletter coordinator for region.	Planning Newsletter coordinator for Region L.
To provide educational opportunities on topics in order to improve local government management.	<p>To organize and/or host regional workshops.</p> <p>To provide customized local on-site training.</p>	<ul style="list-style-type: none"> Hosted a workshop on Conditional Zoning for local governments (Board members and staff) within and outside the region. Continued to be available to provide on-site training sessions on duties and roles of citizen boards for the local governments in the region.
COMMUNITY DEVELOPMENT		
To provide community planning services to local governments and to the region.	<ul style="list-style-type: none"> Write land use plans and ordinances to serve the needs of the local governments as requested. Provide code enforcement services and plan review. Perform Hazard Mitigation Planning activities Develop Comprehensive Parks & Recreation Plans 	<ul style="list-style-type: none"> Started working with the Town of Scotland Neck on major update to their land development plan. Wrote significant update to Town of Conetoe Zoning Ordinance and Town Code ordinances and Code to modernize provisions Provided code enforcement services for the Town of Castalia and Conway (primarily including nuisances and zoning issues). Began preparation work with Nash County for development of a three-county (Nash, Edgecombe, Wilson) multi-jurisdictional hazard mitigation plan for the counties and municipalities therein. Continue to be available as requested to assist local

	<ul style="list-style-type: none"> • Perform capital improvement planning. 	<p>governments in the region with developing/updating Comprehensive Parks and Recreation Plans.</p> <ul style="list-style-type: none"> • Wrote multiple Parks and Recreation Capital Improvement Plans to support local recreation development efforts.
To provide technical assistance as requested.	<ul style="list-style-type: none"> • Provide technical assistance on a variety of community planning topics to town, city, county officials, and the public. • Provide assistance and support to programs offered through State Agencies 	<ul style="list-style-type: none"> • Provided technical assistance to the municipalities of Black Creek, Castalia, Conway, Conetoe, Elm City, Garysburg, Jackson, Littleton, Lucama, Nashville, Red Oak, Roanoke Rapids, Scotland Neck, Seaboard, Saratoga, Tarboro, and the counties of Edgecombe, Halifax and Nash. • Provided assistance and support to the NC Solar Center for its NC Mobile CARE/CFAT air quality programs, including providing information on the same to applicable local governments in our region and attending meetings.

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION L
Report to the JLC on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2012 – 2013 EXPENDITURES (THROUGH JUNE 30, 2013)
REGIONAL COUNCIL: Upper Coastal Plain Council of Governments

DESCRIPTION	2011 – 2012 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,780	535,448	547,228
Fringe Benefits	2,866	203,894	206,760
Office Supplies	33	14,923	14,956
Travel	291	84,625	84,916
Postage	15	8,867	8,882
Communication	266	10,506	10,772
Printing	0	13,802	13,802
Rent/Lease	1,563	110,437	112,000
Dues/Subscriptions	102	18,135	18,237
Equipment	0	0	0
MIS	0	0	0
In-Kind	0	0	0
Other	357	1,127,950	1,128,307
Indirect Costs	3,233	387,411	390,644
Pass-through Funds	0	6,741,754	6,741,754
Total	20,506	9,257,752	9,278,258

REGION M

MID-CAROLINA COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION M

2012-2013 FISCAL YEAR

Report to the JLC on Governmental Operations on Use of State Funds

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
<p>Improve Water Quality in the Black River Watershed through Land Use Regulations with a 205j Grant.</p> <p>Secure a DENR Grant.</p>	<p>Gather data on water quality and Land Use regulations.</p> <p>Prepare amendments to Land Use Regulations, zoning and subdivision.</p>	<p>205j Grant awarded. Contract signed and project completed</p> <p>Local Governments approve their amendments to subdivision ordinance.</p>
<p>The NC Tomorrow Project will create a Comprehensive Economic Development Plan for the Mid-Carolina Region, which will then be rolled up into the statewide plan.</p>	<p>Create goals, objectives, and strategies for the region which will further enhance the region's economic viability.</p> <p>Create a stakeholder forum to better understand and address economic strengths, weaknesses, opportunities, and threats within the region.</p> <p>Socioeconomic data collection.</p>	<p>CDBG Grant Awarded with Sampson County and project completed</p> <p>Goals, objectives and strategies for the region documented adopted.</p> <p>Audit complete.</p>
<p>Secure \$400,000 Public Transportation Grant for Cumberland County</p>	<p>Provide reports over a 2 year period.</p> <p>Coordinate with Cumberland County.</p>	<p>Grant Received from NC DOT and approved.</p>

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION M

2012-13 FISCAL YEAR

Report to the JLC on Governmental Operations on Use of State Funds

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
N/A		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</i>		
N/A		
Other Activities Deemed appropriate to local Governments in region		
Provide land use planning services to counties and towns within Region	<p>Review county land use planning needs with Planning Boards and Boards of Commissioners and Managers</p> <p>Provide Zoning Administration for Roseboro, Newton Grove, Harrells and Turkey</p> <p>Meet with Towns' governing and planning boards monthly advising on land</p>	<p>Ongoing services</p> <p>Reviewed and processed 16 (sixteen) Town Subdivision Plats</p> <p>Issued 68 (sixty-eight) Zoning Compliance Permits</p> <p>Issued 2 (two) Violation Notice</p> <p>Processed 4 (four) Rezoning and Special use Applications</p> <p>Prepared and processed 7</p>

	<p>use decisions</p> <p>Provide Salemburg subdivision review and approvals</p>	(seven) Zoning Ordinance Amendments
Administration of Subdivision Ordinances for the Towns in Sampson County	<p>Meet monthly with Planning Boards and Commissioners to prepare Ordinance Amendments and review plats</p> <p>Meet with County and City Planners</p>	<p>Ongoing Services</p> <p>Processed 22 (twenty-two) Subdivision Plats</p> <p>Reviewed subdivision requests</p>
Administration of Middle Cape Fear River Basin Association (MCFRBA) Finances	<p>Provide administrative and financial support to the Association</p> <p>Assist Chairman with programs and grant applications</p> <p>Serve on Board of Directors</p>	<p>Ongoing Services and MOA with MCFRBA Board for Annual Administrative Support</p> <p>Approval of Audit Report.</p> <p>Attend all Board Meetings</p>
COMMUNITY DEVELOPMENT		
<p>Coordination of Rural Transportation Planning Organization (RPO) with NC Department of Transportation and 4 (four) Counties</p> <p>Administration of RPO Program</p>	<p>Quarterly meetings of Mid-Carolina RPO and FAMPO-TCC</p> <p>Attend all FAMPO-TCC meetings providing coordination of Rural and Urban Transportation Planning</p>	<p>Mid-Carolina RPO Work Program and TIP reports completed and approved by NC DOT</p> <p>Successful completion and acceptance of work program by TCC and TAC</p>
Management of Administrative and Financial services for regional, six-county planning agency - Fort Bragg/Pope AFB Regional Land Use Advisory Commission (RLUAC)	<p>Prepare monthly financial reports, manage agreement (MOA) with Board of Directors, assist Executive Director with grant applications and projects</p>	<p>Ongoing Services</p> <p>Award of grants</p> <p>Acceptance of audit report</p> <p>Approval by Board of Directors</p>

Provide all Aging Program Services to the Region	Execute contracts with service providers and monitor performance.	Approval of Budget by Board of Directors
Provide Care Management services to Cumberland County	Staff providing service throughout Cumberland County.	Cumberland County's approval and budget.
Provide administrative services for the CEDS Project	Staff attends meetings providing coordination to Comprehensive Economic Development planning	Project completed and approved.

2012 - 2013 EXPENDITURES

REGIONAL COUNCIL: Mid-Carolina Council of Governments

DESCRIPTION	2012 - 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	15,174.44	533,898.43	549,072.87
Fringe Benefits	5,331.56	154,551.29	159,882.85
Office Supplies		25,391.14	25,391.14
Travel		44,286.55	44,286.55
Postage		7,604.37	7,604.37
Communication		5,229.48	5,229.48
Printing		2,087.22	2,087.22
Rent/Lease		8,000.00	8,000.00
Dues/Subscriptions		8,014.22	8,014.22
Equipment		7,971.57	7,971.57
MIS		-61.20	-61.20
In-Kind		0	0
Other		103,410.30	103,410.30
Indirect Costs		60,533.81	60,533.81
Pass-through Funds		3,031.888.49	3,031.888.49
Total	20,506.00	3,992,805.67	4,013,311.67

REGION N
LUMBER RIVER
COUNCIL OF GOVERNMENTS

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION N
2012-2013 FISCAL YEAR
Report to the JLCon Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
Utilize water/sewer utility maps developed by LRCOG and integrate utility data into asset management plans	Completed application to NC Rural Center for planning grant on behalf of 3 towns. Two additional towns added at their expense	\$14,108 awarded
Train region's disadvantaged youth to for productive entry into workforce. Project would offer certifications in construction and OSHA.	Submitted YouthBuild Grant to US Department of	\$1.4 million grant awarded
Assist in Building Sustainable Communities	Utilizing strategies developed in the Regional CEDS Plan to apply to US EDA for funds to enhance advanced manufacturing skills	Not funded

N. C. REGIONAL COUNCILS OF GOVERNMENTS
REGION N
2012-2013 FISCAL YEAR
Report to the JLC on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Promote business start-ups and expansion within Town of Fairmont	Serve as a member of the Jobs Opportunities Businesses (JOBS) Committee for Fairmont	Town has placed billboard announcing the shortest route to the beach. Billboard is in Lumberton area of I-95. Plans are underway to begin strategic plan for Town in
Promote Ecotourism by enhancing environmental assets	Work with Lumber River State park to develop plan for Snagging and clearing river debris for public users	Application for funding being prepared.
Promote economic development through strategic planning and fostering partnerships	Worked with the Southeastern Economic Development Commission to update the Comprehensive Economic Development Strategies (CEDS) Plan for the region	Completed CEDS update and conducting on-going presentations of the updated plan to local officials. Also studying potential strategies for implementation

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION N
2012-2013 FISCAL YEAR
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</i>		
Increase new business interests and expansion of existing businesses	Serve as NC Data Center Contact	Answered 20 inquiries for data on areas within the Region including potential economic development clients
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Improve local and regional planning through the updating of plans and strategies.	Working with Scotland County to update County Development Plan	Project underway.
Serve as clearing house for regional review of Intergovernmental Reviews	Send project notifications to affected local governments	Participated in 30 project notifications
Foster inter-governmental relationships	Serve as staff to the Municipal and County Association of Bladen	Planned and carried out four meeting programs in FY'13
Foster inter-governmental relationships and build regional approaches and partnerships	Serve as staff to Region N Managers Association	Group meets at least 8 times a year with presentations concerning common issues and opportunities in the Region's jurisdictions

Facilitate the relationship between jurisdictions and legislators	Hosted Legislative Breakfast for LRCOG Board of Directors and other elected officials with the Region's Legislative Delegation	Breakfast held with all of the Region's delegation,
Stay informed on avenues available for partnerships opportunities	Serve on Robeson County Home and Family Extension Advisory Committee	Partnerships with Aging programs and leadership programs are being pursued
Assist jurisdictions in operating as efficiently and effectively as possible	Assisted Town of St. Pauls in updating zoning map	Increased Town's ability to monitor and foster development
Assistance to Local Governments in fiscal operations and management	Facilitated discussions between Local Government Commission staff and Town of Hoffman concerning tax collections	Town is being assisted by LRCOG to build fund tax collection rate through debt set-off and other options
Assistance in Local Government Ordinances	Assisted the Towns of Ellerbe, Gibson and Wagram with revisions to town ordinances	Ordinances revised and final drafts under review
COMMUNITY DEVELOPMENT		
Program Objective	Activities	Accomplishments
Assist Jurisdictions with Codes	Revising current codes of Town of Ellerbe	Town will be in better position to administer and enforce codes

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the JLC on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)
2012– 2013 EXPENDITURES
(UNAUDITED, THROUGH JUNE 30, 2013)
REGIONAL COUNCIL: Lumber River Council Governments

DESCRIPTION	2012– 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7,329	868,041	875,370
Fringe Benefits	3,884	564,283	568,167
Office Supplies	392	10,109	10,501
Travel	431	140,740	141,171
Postage	467	10,904	11,371
Communication	692	13,206	13,898
Printing	106	412	518
Rent/Lease	4,647	122,505	127,152
Dues/Subscriptions	216	3,732	3,948
Equipment	-	-	-
MIS	-	-	-
In-Kind	-	15,925	15,925
Other	996	1,248,107	1,249,103
Indirect Costs	1,346	152,837	154,183
Pass-through Funds	-	5,230,385	5,230,385
Total	20,506	8,381,186	8,401,692

REGION 0

CAPE FEAR COUNCIL OF GOVERNMENTS

Region 0 Cape Fear COG use of State Appropriation FY 2012-2013

DESCRIPTION	2012– 2013 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	20,506.00	543,605	564,111
Fringe Benefits		161,915	161,915
Office Supplies		29,880	29,880
Travel		97,804	97,804
Postage		3,050	3,050
Communication		5,581	5,581
Printing		14,459	14,459
Rent/Lease		44,584	44,584
Dues/Subscriptions		3,787	3,787
Equipment		0	0
MIS		39,257	39,257
In-Kind		0	0
Other		7,465	7,465
Prof. Svcs/Audit		89,388	89,388
Indirect Costs		399,910	399,910
Pass Through Funds		5,739,734	5,739,734
Total	20,506.00	7,180,419	7,200,925

REGION P

EASTERN CAROLINA COUNCIL

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION P EASTERN CAROLINA COUNCIL
2012-2013 FISCAL YEAR (7/1/12 TO 6/30/13)
Report to the JLC on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>GRANT APPLICATIONS</i>		
Apply for appropriate grants	205j Water Quality Grant	Applied for funding to provide GIS mapping of the stormwater system for the Town of River Bend. We have received this funding. Project ends 9/30/13.
Apply for appropriate grants	Substance Abuse & Mental Health Service Administration grant	Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$125,000, 5-year grant to address substance abuse in four counties: Carteret, Craven, Jones and Pamlico. This grant was awarded.
Apply for Appropriate grants	Parks & Recreation Trust Fund grants	Assisted the Town of Wallace apply for funds to purchase a track of land. Town was awarded \$470,000.
Apply for Appropriate grants	Parks & Recreation Trust Fund grants	Assisted the Town of Atlantic Beach to apply for a PARTF grant to make improvements to an existing park. The town did not receive funding.
Apply for Appropriate grants	Economic Development Administration	Assisted the Town of Faison to apply to the EDA for \$1.5 million grant to make improvements to their water system. They received the funding.
Regional Grant initiative	Assisting local	1) provide grant

	governments and others	information on ECC website 2) Provide TA as requested 3) Provide direct assistance when appropriate
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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Provide Technical Assistance to county and local governments and groups as requested	Provide TA as requested	1) Consulted with the Town of Dover regarding use of a building. 2) Assisting the Town of Wallace to develop a Parks and Recreation Comprehensive Plan. 3) Assisting the City of New Bern to update their P&R Comprehensive Plan.
Protect MCAS Cherry Point from encroachment	1) Meeting with concerned local planners to update the Eastern Carolina JLUS for MCAS Cherry Point. 2) Member of various military committees	1) Meetings are ongoing. Discussing grant with DoD OEA. 2) ACT
Monitor Environmental Issues as they relate to Economic Development	Attend meetings, provide input and provide information	1) ECC Director of Economic and Community Development is a member of the Coastal Resource Advisory Council 2) Attended Beaches, Inlets and Waterways Assoc. meetings. 3) Provided environmental material to region via Weekly Bulletin.
Support development opportunities	STEP—Maysville STEP—Warsaw STEP--Fremont	1) Wrote a Business Development Plan for the town funded by STEP. 1) Wrote a business development plan for the Town. 1) Working with STEP committee.

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION P EASTERN CAROLINA COUNCIL

2010-2011 FISCAL YEAR (7/1/10 TO 6/30/11)

Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</i>		
Continuous contact with Region P planners, economic developers, chambers of commerce and committees of 100.	1) Provide copies of ECC's Weekly Information Bulletin which contains economic development information and tips. 2) Write articles on Econ. Dev. For ECC's quarterly newsletter. 3) Attend meetings	1) Published 50 copies of ECC's Weekly Information Bulletin.
Other Activities Deemed appropriate to local Governments in region		
Weekly Information Bulletin	Publish a weekly bulletin to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.	Email edition to 500+. 50 editions sent between 7/1/12 and 6/30/13.
Data Center	ECC is the local affiliate for the State Data Center	ECC has a contract for 2012/2013 to provide these services.
Web Site	ECC maintains a web site as a resource to local governments and others	ECC's web site provides links to important sites and links to local governments that have their own web sites.
State Clearinghouse	ECC is the local contact for the State Clearinghouse	ECC has processed 47 Clearinghouse reviews to

		local governments between 7/1/12 and 6/30/13.
Region P Data Base	Maintain a database of contact information for key persons and groups	ECC maintains data base.
Regional manager meeting	Hosted a meeting of county managers in our region.	Shared ideas and concerns.
Regional manager meeting	Hosted a meeting of municipal managers in our region.	Shared ideas and concerns. HR presentation on disciplining employees.
COMMUNITY DEVELOPMENT		
Tall Structures	Ordinance	Provide a sample ordinance to counties and municipalities to protect military air space.
Stormwater	Keep up-to-date on Stormwater Rules	Review literature and provide pertinent information to local governments
Energy	Keep up-to-date on evolving energy options	Review literature and provide pertinent information to local governments
Water	Educating region	Review literature and provide pertinent information to local governments
Comprehensive Planning	Created a comprehensive Plan	Assisted the Town of River Bend to complete a Comprehensive Plan for the town to guide future development.
Prepare local governments to apply for funding	Create plans that address objectives.	1) Drafted a P&R Plan for Town of Wallace 2) Updated a P&R Plan for City of New Bern. 3) Drafted a Business Development Plan for the Town of Maysville.
Job Descriptions	Developed job descriptions	Assisted the Town of Pollocksville to develop job

		descriptions for their employees.
Farmers' Markets	Developed a resource list	Provided this information to the Town of Fremont, Carteret County and the Town of Warsaw.
Unified Development Ordinance	Developed a UDO	Assisted the Town of Wallace to develop a new UDO.

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the JLC on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)

2012- 2013 EXPENDITURES

(UNAUDITED, (7/1/12 TO 6/30/13))

REGIONAL COUNCIL: Region P Eastern Carolina Council

DESCRIPTION	2012- 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7369	570,782	578,151
Fringe Benefits	2594	202,077	204,671
Office Supplies	0	21,071	21,071
Travel	173	71,571	71,744
Postage	6	4,215	4,221
Communication	0	22,090	22,090
Printing	21	15,146	15,167
Rent/Lease	0	46,430	46,430
Dues/Subscriptions	2399	4,576	6,975
Equipment	0	36,047	36,047
MIS	0	4,484	4,484
In-Kind	0	5,333	5,333
Other	500	427,781	428,281
Indirect Costs	3522	237,162	240,684
Pass-through Funds	0	4,441,584	4,441,584
Total	16,584	6,105,544	6,126,993

** The remaining \$4332 will be spent in FY 13/14 on its original intended purposes. Approval was granted by Monique Johnson on 7/31/13.**

REGION Q

MID-EAST COMMISSION

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
City of Washington EDA- Economic Adjustment \$1,442,049	Infrastructure Improvements	Awarded
Beaufort County CDBG- Building Reuse \$750,000	Building Reuse	Awarded- Under Construction
Town of Chocowinity IDF \$378,080	Chocowinity Industrial Park- Wastewater extension	Under Construction
City of Washington CDBG- Building Reuse \$320,000	Building Reuse	Awarded- Under Construction
Mid-East Commission Economic Development Admin. \$189,000	Economic Development District Planning Grant	Awarded- Project underway
Town of Aurora NC CDBG \$50,000	NC Tomorrow	2012 CEDS Complete
Mid-East Rural Planning Organization (MERPO) \$104,625 Grant from the North Carolina Department of Transportation	Administer grant and serve as Lead Planning Agency for the MERPO	Continue to serve as the mechanism for getting requested and desired transportation improvements to NCDOT
Town of Bethel Industrial Dev't Fund \$500,000	Extension of water line	Construction Complete.
Greenville Util. Comm. (GUC) ARRA Funding Administration	Raw Water Pump Station	Currently under construction.
GUC Administration	Westside Project Sterling Pointe Project	Both are currently under construction

Peanut Belt Rural Planning Organization (MERPO) \$104,625 Grant from the North Carolina Department of Transportation	Administer grant	Continue to serve as the mechanism for getting requested and desired transportation improvements to NCDOT
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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Mid-East Region Comprehensive economic Development Strategy	Update to meet new Economic Development Administration guidelines	2013 Update complete
Grant writing and administration	Provide comprehensive services	Ongoing process
Explain grant opportunities to local governments and industries	Meet with elected officials and industry CEO's to explain grant opportunities and requirements	Ongoing process
Obtain multi-year funding for Mid- East Economic Development District Planning Investment	Prepared \$189,000 grant application and submitted required reports	Prepared application and received funding

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</i>		
Assist County Economic Development persons and local governments with information regarding grant opportunities	Meet with local elected officials and economic developers. Provide comprehensive grant writing and administration services	Ongoing process

Other Activities Deemed appropriate to local Governments in region		
<ul style="list-style-type: none"> * Provide local governments with information about recent activities and achievements that effect the region * Educate and coordinate counties and communities for participation in the rails to trails program * Serve as Mid-East Commission Representative on the Coastal Resources Advisory Council 	<ul style="list-style-type: none"> * Coordinate and submit articles of interest from our local/regional planning community for the North Carolina APA Planning newsletter * Facilitate rails to trails committee meetings and supply mapping and other technical information * Attend bimonthly meetings and represent the Coastal Counties of the MEC 	<ul style="list-style-type: none"> * Results: Keeps the local planning community informed of activities being conducted and achieved throughout North Carolina, and facilitates networking throughout planning organizations. * Recruit Counties to participate and join the rails to trails initiative throughout our region and NC * Provide information to local communities that are affected by The Coastal Area Management Agency rules and regulations
COMMUNITY DEVELOPMENT		
Administration of Community Development Block Grants for awarded member governments		Result: Oversight and close-out of CDBG grants for referenced communities/towns
Monitoring of ongoing and past CDBG projects for maintenance and updating	Direct communities to potential resources for problems that do not have a direct line for funding or solutions	Serve as resource to report to communities on new and ongoing State and Federal Programs that may be avail beneficial to them

Description	2012-2013 Total Expenditures		
	State COG Funds	Other Funds	Total
Salaries	2,456	991,280	993,736
Fringe Benefits	1,486	574,610	576,096
Office Supplies	141	44,120	44,261
Travel	472	143,726	144,198
Postage	34	7,636	7,670
Communication		-	-
Printing	354	108,083	108,437
Rent/Lease	862	177,933	178,795
Dues/Subscriptions		-	-
Equipment	9,415	2,689	12,104
MIS		2,045	2,045
In-Kind		0	0
Other		2,172,038	2,172,038
Indirect Costs	1,981	793,556	795,537
Pass-through Funds	3,305	3,967,615	3,970,920
Total	20,506	8,985,331	9,005,837

REGION R

ALBEMARLE COMMISSION

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION R

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Grant Applications		
To provide county transportation plan assistance for Region R.	Currituck Co. Comprehensive Transportation Plan (CTP) has been adopted by the State and local boards. Hyde & Tyrrell Co. CTP studies will be adopted locally in Aug. 2012. Pasquotank, Dare and Camden CTP's are underway and are forecast to be finished in 2013 by NCDOT.	Currituck CTP has been adopted. Hyde & Tyrrell County CTP's are finished and waiting for adoption.
\	Regional Bike Plan funded by NCDOT for over \$240,000 has started. Town of Duck has received funding for a pedestrian plan.	Regional Bike Plan has started for the ten county region and should be completed by the end of 2013. Anticipate completion of project in 2013.

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION R

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVTS. IN REGION</i>		
To oversee \$1,553,892 in Home and Community Block Grant monies to assist older adults with in-home, nutrition, access services,, and adult day care services.	<u>Area Agency on Aging serves as pass through entity, contracts manager, and operational/fiscal monitor of 17 contracted providers across Region R. Also are in direct service of housing home improvement services funded by HCCBG.</u>	Helped 2,421 elder clients in need of assistance providing through direct service or via contracted providers the tools to remain independent. Services included meals, housing & home improvement, in-home aide, transit, medical transit, adult day health care and legal assistance.

<u>To increase the health & well being of older adults.</u>	<u>Continued to support, monitor and provide or coordinate training on Evidence Based Health Promotion Programs.</u>	<u>Programming & classes were throughout the counties of Region R so that certified trainers are actively providing classes.</u>
<u>To increase awareness of elder abuse.</u>	Sponsored an Elder Abuse Seminar at Albemarle Hospital, 2 Scam Jams, and Elder Abuse Awareness campaign.	Provided elder abuse prevention training to 160 service providers, law enforcement, clergy and service volunteers from 10 counties.
<u>To enhance exercise and physical fitness activities for older adults.</u>	<u>Sponsored, staffed and coordinated Albemarle Sr. Games for 9 counties.</u>	372 athletes competed in 9 days of events including sporting and Silver Arts competitions.
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
To support Family Caregivers through education and the provision of tools.	Provided Family Caregiver Education Conference, distributed emergency management kits to families, facilitated support groups, and did Medicare Counseling.	150 received conference training, 10 families were assisted with emergency management plans, 20 families received Medicare counseling, and 3 support groups were facilitated monthly
Area Agency on Aging Training pertinent to supporting seniors and promoting independence was provided.	Conferences, seminars, lectures & orientations were provided to professionals, volunteers, family members and seniors.	1,300 persons were trained to provide services, prevent elder abuse, educate the public, lead classes, avoid scams, and volunteer.
<u>To assist potential clients in meeting their nutritional needs by offering coupons to older adults to be used at local farmers' markets.</u> <u>To increase the health and well being of older adults</u>	<u>Expanded the Sr. Farmers' Market to include 4 counties instead of 3. Partnered with the "Arthritis Foundation" and "Matter of Balance" to train individuals within the community to implement evidenced based health promotion programs.</u>	<u>Offered additional assistance in supplementing the diets of older adults and at the same time local farmers benefited. Sixteen individuals (including the AAA staff) became certified Master Trainers for Matter of Balance.</u>

<u>To assist Region R's homebound elderly. To increase awareness of elder abuse</u>	<u>Expanded Sr. Nutrition Program funding for energy assistance to include congregate meal clients as well as home-delivered clients. Sponsored an Elder Abuse Seminar at Albemarle Hospital for local human service agencies and health care providers.</u>	<u>Offered assistance to a larger group of older adults in need of assistance with paying their energy bills. Successful completion of this seminar resulted in receiving Continuing Education credits</u>
To assist homebound and congregate clients.	Nutrition Program organized Red Cross training for Aging Program Staff.	Upon completion of Red Cross Training, nine were certified.
<u>To assist Region R's homebound elderly</u>	<u>Expanded Senior Nutrition Program funding for energy assistance to include congregate meal clients as well as home-delivered meal clients.</u>	<u>Offered assistance to a larger group of older adults in need of assistance with paying their energy bills.</u>
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
To assist clients when meal delivery is not possible.	Purchased shelf stable meals to have available when weather conditions prevent meal deliveries.	750 clients have access to shelf stable meals.
Expansion of home delivered meal routes.	Through increased volunteer training and efforts, a new home delivered meals route is opened in Perquimans Co.	Due to the expansion of home delivered meals routes in Perquimans County, 12 to 15 additional clients are now being served.
Provide assistance to home delivered client pet owners.	Submitted a grant application to Banfield Trust for pet food for senior clients who own pets.	Grant application to Banfield Trust was successful and the Nutrition Program was the recipient of a \$1,000 grant to purchase pet food for distribution to clients who

		own pets.
<u>To provide training and support opportunities to improve employability for WIA eligible participants beginning at age 16.</u>	<u>Albemarle Commission Training and Employment Specialists placed participants in training to improve employability. WIA funded support services (if necessary, i.e. transportation, childcare) to ensure training participation and success.</u> Met with Aging Council and Senior Tar Heel Legislature members to identify and discuss various concerns regarding seniors within the Region.	<u>Served</u> 575 clients for PY 2010-2011.
Provide On-the-Job training info and opportunities to businesses and dislocated workers.	Staff worked to develop and market OJT Program to businesses and job seekers throughout the region.	Staff developed OJT opportunities for 25 job seekers with 21 different businesses.
Provide incumbent worker training opportunities for businesses.	Staff worked with local businesses to assist with identifying training needs & developing/submitting grant applications.	One business was awarded a \$15,000 grant through the State Incumbent Workforce Training Program.

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION R
2012-2013 FISCAL YEAR
Report to the JLC on Governmental Operations on Use of State Funds
(b) pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<i>ECONOMIC DEVELOPMENT</i>		
Grant Applications		
To provide county transportation plan assistance for Region R.	Currituck Co. Comprehensive Transportation Plan (CTP) has been adopted by the State and local boards. Hyde & Tyrrell Co. CTP studies will be adopted locally in Aug. 2012. Pasquotank, Dare and Camden CTP's are underway and are forecast to be finished in 2013 by NCDOT.	Currituck CTP has been adopted. Hyde & Tyrrell County CTP's are finished and waiting for adoption.
\	Regional Bike Plan funded by NCDOT for over \$240,000 has started. Town of Duck has received funding for a pedestrian plan.	Regional Bike Plan has started for the ten county region and should be completed by the end of 2013. Anticipate completion of project in 2013.

REGION R

2012-2013 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
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N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the JLC on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2012 – 2013 EXPENDITURES

REGIONAL COUNCIL: Albemarle Commission Region R

DESCRIPTION	2012 – 2013 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	\$10,655	\$1,322,897	\$1,343,552
Fringe Benefits	\$4,081	\$391,039	\$395,120
Office Supplies	\$0	\$28,290	\$28,290
Travel	\$0	\$122,311	\$122,311
Postage	\$0	\$6,776	\$6,776
Communication	\$0	\$12,783	\$12,783
Printing	\$0	\$23,363	\$23,363
Rent/Lease	\$1,927	\$55,276	\$57,203
Dues/Subscriptions	\$0	\$12,436	\$12,436
Equipment	\$0	\$42,297	\$42,297
MIS	\$0	\$2,203	\$2,203
In-Kind	\$0	\$0	\$0
Other	\$92	\$2,776,466	\$2,776,558
Indirect Costs	\$3,751	\$389,333	\$393,084
Pass-through Funds	\$0	\$923,643	\$923,643
Total	\$20,506	\$6,119,113	\$6,139,619

