

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

November 11, 2013

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

| Institution | Item | Project Title | Description | Amount | Source |
|--------------------|-------------|---|---|---------------|-------------------------------|
| UNCCH | 1 | Improve Pedestrian and Vehicular Area from Franklin to Cameron Avenue | Provide new paving, ramps, signage, lighting & landscaping at the main pedestrian entrance from Franklin Street to Cameron Avenue to meet ADA compliance. | \$150,000 | Pedestrian Safety/Trust Funds |
| UNCG | 2 | North & South Spencer Residence Halls Roof Replacement | Replace and remove 41,500 square-feet of deteriorated roof on the North & South Spencer Residence Halls. | \$105,000 | Housing Receipts |

II. New Capital Projects Funded from Non-General Fund Sources

| Institution | Item | Project Title | Description | Amount | Source |
|--------------------|-------------|--|---|---------------|-------------------|
| ASU | 1 | Steam Distribution System Replacement and Repair | Replace and repair steam distribution and condensate lines along Bodenheimer Drive to the Holmes Center | \$4,500,000 | Trust Funds |
| ECU | 2 | Minges Natatorium Lighting and Acoustical Improvements | Improve lighting and acoustical at Minges Natatorium, built in 1965 to meet current NCAA light-level standards. | \$490,000 | Athletic Receipts |

For Informational Purposes:

Fayetteville State University was authorized by the UNC Board of Governors to begin a performance project to implement energy conservation measures in 26 buildings, involving approximately 900,000 square feet of space. The project is estimated to cost a maximum of \$15,000,000 and the debt will be repaid with guaranteed utility savings, as allowed by G.S. 143-64.17F.