

Distribution of Reserve for Pending Legislation in 2013 Conference Report				
<i>(Bills listed in order in which they appear in the Conference Report)</i>		Estimated Requirements		Distribution
		FY 2013-14	FY 2014-15	FY 2013-14
HB 473	Captive Insurance Act	\$256,632	\$369,429	\$246,053
HB 675	Amend Pharmacy Laws	\$100,000	\$200,000	\$83,447
HB 269	Special Education Scholarship Grants for Children with Disabilities	\$3,670,500	\$4,341,000	\$3,670,500
HB 392	Warrant Status/Drug Screen Public Assist.*			\$ -
	– Background Checks	\$144,841		
	– Drug Testing	\$155,500	\$147,212	\$ -
Total	Total Requirements	\$4,327,473	\$5,057,641	\$ 4,000,000
	Total Reserve	\$4,000,000	\$4,500,000	\$ 4,000,000

*Reserve for FY 2013-14 was insufficient to fund all estimated requirements. Funding requirements for FY 2013-14 for HB 392 are for the purpose of making changes to the NC FAST system in DHHS. Due to other time-sensitive changes required for the NC FAST system, changes required for HB 392 were not yet scheduled at the time of the distribution of the reserve. Since total requirements exceeded the reserve amount, reserve funds for FY 2013-14 were prioritized based on the order in which the bills appeared in the Conference Report and on timeframe of expected expenditure.