

Department: North Carolina Wildlife Resources Commission
Report Date: 01/01/2014

Department: North Carolina Wildlife Resources Commission
Report Date: 01/01/2014

Department: North Carolina Wildlife Resources Commission
Report Date: 06/01/2013

CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT							CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)						
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds	
1	40609	4G07		PR Great Island Tract	No	Price negotiations			Jun-14	0	Receipts		Yes	On budget	No								
2	40709	4H03		OBC CTR Boardwalk	Yes		Schematic Design (SD)	0-25%		0	Receipts		Yes	On budget	No								
3	40809	4J05	Informal Project	Hamstead BAA	No	Complete	Final Drawings/Bid (FD)	76%-100%	Oct-13	4,300	Receipts		Yes	On budget	No	have to install and maintain trees for one year, otherwise project is complete							
4	40809	4J20		Harmon Tract	No	Closing			Dec-12	0	Receipts		Yes	On budget	No								
5	40909	4K05	09-08947-01	Big Hungry Dam Repairs	Yes		Construction Drawings (CD)	0-25%	May-14	0	Receipts		Yes	On budget	No								
6	40909	4K10	09-08948-01B	Sykes Depot	No		Construction Drawings (CD)	-	Sep-13	800	Receipts		Yes	Over budget	No	Value engineering and funding increases are being used to maintain project viability							
7	40909	4K17	09-0928401	Armstrong Lower Raceway	Yes		Schematic Design (SD)	0-25%	Oct-14	116,000	Receipts		Yes	Over budget	No	currently working on a design contract with engineering firm							
8	40909	4K18	still internal	McKinney Lake Kettle Replacement	Yes		-	0-25%	Mar-15	48,500	Receipts												
9	41009	4M09	Agmt 100849901	Marion Hatchery	Yes		-	-	Dec-14	23,800	Receipts		Yes	On budget	No	Master Planning only, via a letter agreement through State Construction. Now Conducting interviews for design							
10	41009	4M17		AMICI Tract	No	Complete			Dec-12	0	Receipts												
11	41009	4M19		Brown's Island Tract	No	Closing			Dec-13	0	Receipts												
12	41009	4M20		Brick Landing Rd BAA	Yes	Complete	Final Drawings/Bid (FD)	25-50%	Jun-14	302,800	Receipts		Yes	On budget	No	Project Designed waiting on permit to be approved							
13	41109	4N01		Agency Land Purchase	No	COS approval process			Dec-13	225,200	Receipts												
14	41109	4N02	still internal	Watha Hatchery Repl - Res	Yes		-	-	Dec-13	1,100	Receipts					Conducting interviews for design contracts.							
15	41109	4N03		FAA Construction - 2012	No		Construction Drawings (CD)	25-50%		30,500	Receipts												
16	41109	4N04	Informal Project	BAA Construction - 2012	No		Construction Drawings (CD)	25-50%		13,200	Receipts		Yes	On budget	No	Construction in progress-							
17	41109	4N10		Game Land Improvement	Yes		-	25-50%		956,300	Receipts												
18	41109	4N11	Informal Project	ADA Statewide Initiative	Yes		Construction Drawings (CD)	51-75%	Jun-12	25,000	Receipts		Yes	On budget	No	construction in progress completed first year (1/2 of sites)in mul year statewide ADA initiative projec							
19	41209	4P01		Agency Land Purchase	No	Appraisal				8,000	Receipts												
20	41209	4P02	12-0954401	Table Rock Hatchery	Yes		Schematic Design (SD)	0-25%	Feb-14	14,900	Receipts												
21	41209	4P03		FAA Construction - 2013	No		-	-		0	Receipts												
22	41209	4P04		BAA Construction - 2013	No		Construction Drawings (CD)	25-50%		265,000	Receipts												
23	41209	4P05		BAA Renovation - 2013	Yes		Construction Drawings (CD)	0-25%		64,500	Receipts												
24	41209	4P06		Infrastructure - R&R - 2013	Yes		-	0-25%		170,000	Receipts												
25	41309	4Q01		Agency Land Purchase	No	Appraisal				20,000	Receipts												
26																							
27																							
28																							
29																							