

North Carolina Department of Health and Human Services

Pat McCrory Governor

Aldona Z. Wos, M.D. Ambassador (Ret.) Secretary DHHS Adam Sholar Legislative Counsel Director of Government Affairs

December 23, 2013

SENT VIA ELECTRONIC MAIL

Mr. Art Pope, State Budget Director Office of State Budget and Management Administration Building, Suite 5200 116 West Jones Street Raleigh, NC 27603

Dear Mr. Pope:

In accordance with the requirements of Section 26.5 of S.L. 2012-142 entitled Reporting on Capital Projects, we are submitting the enclosed report showing project status and expenditures through the second quarter of fiscal year 2013-2014.

The Department of Health and Human Services has 70 projects to report, all of which are on budget except for three (3) that are under budget. Six (6) of the projects reported are complete, fifteen (15) are debt financed and one (1) is federally funded.

We appreciate the opportunity to submit this report on the status of capital projects. Should you have any questions, please contact Peter Veit at peter.veit@dhhs.nc.gov or by telephone at (919) 855-4873.

Sincerely

Enclosure

cc:

Susan Jacobs

Rod Davis

Representative Mark Hollo Representative Justin Burr

Patricia Porter Sarah Riser

Jim Slate Brandon Greife

Kristi Huff

Senator Ralph Hise

Pam Kilpatrick

Luke Hoff Andy Willis Legislative Library (1 hard copy)

Greg Piner



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SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon Fiscal Research Division Suite 619, Legislative Office Building Raleigh, NC 27603

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www.ncdhhs.gov Tel 919-855-4800 • Fax 919-715-4645 Pam Kilpatrick

Mark Bondo