

PAT McCrory GOVERNOR

ART POPE STATE BUDGET DIRECTOR

January 13, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

Art Pope art Pope State Budget Director FROM:

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2012-13

Office of State E	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	Vest Jones Street, Raleigh, NC	27603-8005, 919-807-470	0.		
1 Department	Department of Health and Human Services	nan Services	ms. Just pdf	mana kan di melanda mana da mana pengangan mana di daman appinanta da mana ang apinanta da mana mana appangan	enstantinos dana sociativam non menoral producem en since producem sociativa en entre por entre construiron con	терия желендер желен
2 Division (except in DHHS)	Act 1 1 7					
3 Contact person (name)	The Prain Chief Community D	Fig Stein chief Commistiv Policy Macagnetic Stein	nce Abuse Services			
	(919) 733-4670	olicy Management Section				
5 E-mail	flo.stein@dhhs.nc.gov					
6 Funding Entity (grantor)	Substance Abuse and Mental	Substance Abuse and Mental Health Services Administration	3			
7 CFDA number	93,104					
8 Grant title	Planning Grants for Expansion of the Comprehensive Community Mental Health	on of the Comprehensive Co	mmunity Montel Hasth			
	Services for Children and their Families [Short Title: System of Care (SOC)	eir Families [Short Title: Sys	tem of Care (SOC)			
9 Grant application deadline (MM/DD/YY)	03/01/13					
	10/01/13					
11 End date of grant (MM/DD/YY)	09/30/14		ANAMANA OPERATORISMA SERVICIO NA PRINCIPA DE COMPANIA			
≱	New	ANA COMPANY AND	AND ALL AND ADDRESS OF THE PROPERTY OF THE PRO			
is this grant already in agency	No.	AMPRICATION OF THE PROPERTY OF				
14 Budget code the grant will be expended in (XXXXX)	14480					
15 Fund code (XXXX or NA)	1644	A CONTRACTOR OF THE PROPERTY O				
Ö	Yes	ARAMANIANY NY TANÀNA MANDRANA NY TAONA NY TAONA NY TAONA NY TAONA NY TAONA NA TAONA NY TAONA NY TAONA NY TAONA				
17 If yes, what is the matching requirement?	\$1 for each \$3 of federal funds	5				
18 If yes, what is the source of state funds being used to match grant funds	Other					
00°	No	errementerina injensiva saare merenderementassa saare, que em asserbandoris destripo por como	A THE RESIDENCE AND A STATE OF THE PROPERTY OF			
20 H yes, what is the MOE?	Non-applicable					
21 is an additional General Fund appropriation required to meet the state match requirement?	N _O					
22 Will any of these funds be passed through to local governments or non-state entities?	Yes					
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency	ofit AND other state agency				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No.					
25 If yes, is this a requirement of the grant?	No	MRANOPORIDE (C). Apprentistate principal del servero del a cham del seprente processo del servero del servero				
	No					
		For 2012-13 Complete <u>either</u> Authorized or Proposed	ized or Proposed			
	SFY 2011-12	SFY 2012-13	(J)	SFY 2013-14	SFY 2014-15	00 V 3015 40
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
21 If yes, give the number by type for each year. Permanent					nasakati A Comba namasaki populai hahinini kolima siski kitara mara sasani masa A A A ini mananngi si dasa	etideletini saturon estatolo la la monomonia per ette di succione de conseque pi por la militario.
78. Amount of growth funds applied facility of the Committee of the Commit	ā				energia de la companya	аданы балап рефунуру ен ангаландан колору учинин аламалын мөргүү үчү элгүүчүн ангалам ангаруу үчүнү
20 Amount of grants funds applied for in each year				\$350,663,00	\$116,887.00	i królydinym fere annan kromej a depolimbana annan anny pianja job doka ali króly na królyma v
Amount of grants tunds <u>awarded</u> in each year				\$467,550.00	вей Остания выста ставення ставення выполняющей в председений выполняющей выполняющей выполняющей выполняющей в	жүү обласын колонун күрүү кайын аламын 1996 болго башкан кайын үрүү түнүн бана
CO , an propose on Bratis of attribution (1)	Inrough this grant, DMHDDSAS will undertake planning to strengthen the expansion of system of care for children and youth with serious emotional disorder and their families throughout the state by building up community based support, local level collaborations, shared learning collaborative and system of care coaching. This grant is consistent with the priorities of DHHS to provide services and support to individuals and families experiencing health and safety needs to assist them in living successfully in the community. The state matching will be provided by I MF System Management Employer.	AS will undertake planning to sy y building up community based DHHS to provide services and thing will be provided by I MF.	trangthen the expansion of support, local fevel collabor support to individuals and support to individuals and	system of care for children an orations, shared learning colla families experiencing health:	d youth with serious emotions borative and system of care cand safety needs to assist the	il disorder and their loaching. This grant is m in living successfully in
31 Comments					radio di mananana and ora propinsi di manana di manana manana di mananana di mananana di mananana di mananana d	по дополнителниций по
Return completed form as email attachment and indicate in message that pro	er agency sign-offs have been	oblained			олийн түйлүүни тайлуун тайшаландайн үчүнүү түшүн тайлана тамаруунун орын олийн өзүйүн өзүйүн байтай.	
	100	COMMUNICATIONS.	SABLI BOX A 13 KRIP STORE PROPERTY OF LICENSE	questions.		