



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

January 13, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*  
State Budget Director

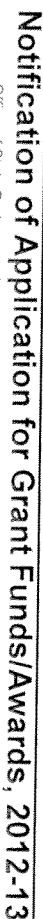
SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [art.pope@osbm.nc.gov](mailto:art.pope@osbm.nc.gov).

Thank you.

\kl



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

Department of Health and Human Services			
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Flo Stein, chief, Community Policy Management Section			
(919) 733-4670			
flo.stein@dhs.nc.gov			
Substance Abuse and Mental Health Services Administration			
93.104			
Planning Grants for Expansion of the Comprehensive Community Mental Health Services for Children and their Families [Short Title: System of Care (SOC) Expansion Planning Grants]			
03/01/13			
10/01/13			
09/30/14			
New			
No			
14460			
1444			
Yes			
\$1 for each \$3 of federal funds			
Other			
No			
Non-applicable			
No			
Yes			
local govt AND private non-profit AND other state agency			
No			
No			
No			
<div style="display: flex; justify-content: space-between;"> <span>SFY 2011-12</span> <span>Complete either Authorized or Proposed</span> <span>SFY 2012-13</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Actual</span> <span>Authorized</span> <span>Proposed</span> </div>			
<p>Through this grant, DMHDSAS will undertake planning to strengthen the expansion of services throughout the state by building up community based support, local level collaboration with the priorities of DHHS to provide services and support to individuals and the community. The state matching will be provided by LME System Management Fund.</p>			

For 2012-13					
Complete either Authorized or Proposed					
SFY 2011-12	SFY 2012-13	SFY 2012-13	SFY 2013-14	SFY 2014-15	SFY 2015-16
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			\$350,663.00	\$116,867.00	
			\$467,550.00		

Through this grant, DMHDDSAS will undertake planning to strengthen the expansion of system of care for children and youth with serious emotional disorder and their families throughout the state by building up community based support, local level collaborations, shared learning collaborative and system of care coaching. This grant is consistent with the priorities of DHHS to provide services and support to individuals and families experiencing health and safety needs to assist them in living successfully in the community. The state matching will be provided by LME System Management Funding.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.