

PAT MCCRORY
GOVERNOR

ART POPE STATE BUDGET DIRECTOR

January 8, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope Con ope

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) 12 Application type 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX) 15 Fund code (XXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? 28 Amount of grants funds <u>applied for</u> in each year. 29 Amount of grants funds <u>awarded</u> in each year.... 30 Purpose of grant or amendment. 27 25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?..... 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-2 19 20 $\overset{\circ}{\circ}$ 7 CFDA number... 8 Grant title 6 Funding Entity (grantor) Contact person (name) ... program if grant expires or is reduced? the state match requirement? Is an additional General Fund appropriation required to meet Is there a maintenance of effort (MOE) requirement? ments or non-state entities? If yes, is this a requirement of the grant? If yes, identify affected entities by type DHHS only, choose division from drop down list.... If yes, what is the MOE? .. E-mail If yes, give the number by type for each year: If yes, what is the source of state funds being used Phone number ... OSBM to match grant funds. ... Notification of Application for Grant Funds/Awards, 2013-14 Permanent Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Time-Limited to engage the issues of numan trafficking in a positive and proactive fashion. The objective of this grant is to acquire funding for two full time field Lission Officers for the North Carolina Information Sharing and Analysis Center for a two year period. The function of these officers will be to facilitate collected information from local, state and federal resources regarding human trafficking and to educate law enforcement and other public service agencies. Sex Human Trafficking Intervention in North Carolina To engage the issues of human trafficking in a positive and proactive fashion. 01/16 33-7952 SFY 2012-13 Caolina State Highway Patrol Actual Safety SFY 2013-14 Authorized SFY 2013-14 Proposed \$440,038.76 SFY 2014-15 Proposed SFY 2015-16 Proposed SFY 2016-17 Proposed

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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	
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