



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

December 6, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 118 West Jones Street, Raleigh, NC 27603-8005, 919-907-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Emergency Programs
3 DHHS only, choose division from drop down list	
4 Contact person (name)	Carrie Sticklin
5 Phone number	919-907-4301
6 E-mail	carrie.sticklin@ncagr.gov
7 Funding Entity (grantor)	NC DHHS, Div of PH
8 CFDA number	
9 Grant title	Public Health Contract
10 Grant application deadline (MM/DD/YY)	07/15/13
11 Start date of grant (MM/DD/YY)	07/01/13
12 End date of grant (MM/DD/YY)	06/30/14
13 Application type	New
14 Is this grant already in agency's continuation budget?	No
15 Budget code the grant will be expended in (000000)	13700
16 Fund code (0000 or NA)	No
17 Is there a state matching requirement?	No
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds.	
20 Is there a maintenance of effort (MOE) requirement?	No
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	No
23 Will any of these funds be passed through to local governments or non-state entities?	No
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	No
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	No

27 If yes, give the number by type for each year: Permanent Time-Limited	For 2013-14				
	SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed
28 Amount of grants funds applied for in each year			\$107,775.00		
29 Amount of grants funds awarded in each year			\$107,775.00		

Department of Agriculture and Consumer Services

- 8 Grant title

Bill Swartley
919-857-4856
bill.swartley@ncagr.gov
DENR - DIVISION OF WATER QUALITY

- If yes, what is the matching requirement?

02/08/13
05/01/13
03/31/14
New
no
13700
1510
yes
\$209,776.00

- © 1997, WHAT IS THE MOE?

no	
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- If yes, is this a requirement of the grant?

2	10
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- If yes, give the number by type for each year: Permanent

SFY 20
Acti

- [illegible]

recurring fundi

- Comments**

Return completed form as email attachment and include in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards 2023-24

116 West Jones Street, Raleigh, NC 27603-8005
 1-800-368-7262

https://doi.org/10.1017/9781009031846.005.pdf files/grants_instr.pdf
 Department of Agriculture and Consumer Services
 Food and Drug
 JB Lewis
 979-733-7366
 jb.lewis@mcagr.gov
 PHHS OEMS

	For 2012-13	
	Complete allier Authorized or Proposed	
SFY 2011-12	SFY 2012-13	SFY 2012-13
Actual	Authorized	Proposed

Amendment notification for 13-025-FD, CA# 1U18FD004745-01. Copies to Cheryl Reed, Terr Overton, Catherine Stogner 7/11/13 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Plant Industry
3 Contact person (name)	Phillip Wilson
4 Phone number	919-707-3753
5 E-mail	phil.wilson@ncagr.gov
6 Funding Entity (grantor)	USDA,APHIS,PO
7 CFDA number	10 025
8 Grant title	Farm Bill - Thousand Canker Disease/Walnut Twig Survey
9 Grant application deadline (MM/DD/YY)	07/19/13
10 Start date of grant (MM/DD/YY)	09/15/13
11 End date of grant (MM/DD/YY)	09/14/14
12 Application type	New
13 Is this grant already in agency's continuation budget?	no
14 Budget code the grant will be expended in (XXXX)	13700
15 Fund code (XXXX or NA)	1180
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	no
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	no
22 Will any of these funds be passed through to local governments or non-state entities?	no
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	no

	For 2013-14				SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
	SFY 2012-13 Actual	SFY 2013-14 Authorized	Complete either Authorized or Proposed	SFY 2013-14 Proposed			
27 If yes, give the number by type for each year: Permanent							
28 Amount of grants funds applied for in each year							
29 Amount of grants funds awarded in each year							

1 Department		Instructions at http://www.cdm.state.nc.us/files/pdf_files/grants_instir.pdf	
2 Division (except in DHHS)		Department of Agriculture and Consumer Services	
3 DHHS only, choose division from drop down list		Plant Industry	
4 Contact person (name)		Cheri Torner	
5 Phone number		919-707-3731	
6 E-mail		cheri.torner@ncagr.gov	
7 Funding Entity (grantor)		US Fish and Wildlife	
8 CFDA number		15.615	
9 Grant title		Section 6 Endangered Plant Species	
10 Grant application deadline (MM/DD/YY)		09/20/13	
11 Start date of grant (MM/DD/YY)		10/01/13	
12 End date of grant (MM/DD/YY)		09/30/14	
13 Application type		new	
14 Is the grant already in agency's continuation budget?		no	
15 Budget code the grant will be expended in (XXXXX)		13700	
16 Fund code (XXXX or NA)		1180	
17 Is there a state matching requirement?		no	
18 If yes, what is the matching requirement?			
19 If yes, what is the source of state funds being used to match grant funds?			
20 Is there a maintenance of effort (MOE) requirement?		no	
21 If yes, what is the MOE?			
22 Is an additional General Fund appropriation required to meet the state match requirement?			
23 Will any of these funds be passed through to local governments or non-state entities?		no	
24 If yes, identify affected entities by type			
25 Will additional state monies be required to continue the program if grant expires or is reduced?		no	
26 If yes, is this a requirement of the grant?			
27 Are new FTEs funded through the grant?		yes	

28 Amount of grants funds needed for in each year	29 Amount of grants funds awarded in each year	For 2013-14		SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
		Complete either Authorized or Proposed	Authorized			
Permanent	Time-Limited	Actual	Authorized	Proposed	1,000	
					\$66,993.00	
					\$66,993.00	

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHS)	Plant Industry
DHS only, choose division from drop down list.	
3 Contact person (name)	Cheri Toner
4 Phone number	919-707-3731
5 E-mail	cheri_toner@ncagr.gov
6 Funding Entity (grantor)	Gypsy Moth Foundation
7 CFDA number	10.025
8 Grant title	Gypsy Moth Slow the Spread - Regulatory
9 Grant application deadline (MM/DD/YY)	07/05/13
10 Start date of grant (MM/DD/YY)	05/24/13
11 End date of grant (MM/DD/YY)	05/23/14
12 Application type	New
13 Is this grant already in agency's continuation budget?	no
14 Budget code the grant will be expended in (XXXXX)	13700
15 Fund code (XXXX or NA)	1180
16 Is there a state matching requirement?	no
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds	
19 Is there a maintenance of effort (MOE) requirement?	no
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	no
22 Will any of these funds be passed through to local governments or non-state entities?	no
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	no

	For 2013-14				SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
	SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	Complete either Authorized or Proposed			
27 If yes, give the number by type for each year: Permanent							
Time-Linked							
28 Amount of grants funds applied for in each year			\$2,500.00				
29 Amount of grants funds awarded in each year			\$2,500.00				

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdft_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS).....	Food and Drug (14-011-FD)
3 DHHS only, choose division from drop down list.....	
4 Contact person (name)	JB Lewis, Jr
5 Phone number	919-733-7366
6 E-mail	jb.lewis@ncacat.gov
7 Funding Entity (grantor)	NCDHHS, Div of PH
8 CFDA number	93.074
9 Grant title	CDC Microbiology and Chemistry 2013-2014
10 Grant application deadline (MM/DD/YY)	06/01/13
11 Start date of grant (MM/DD/YY)	07/01/13
12 End date of grant (MM/DD/YY)	06/30/14
13 Application type	New
14 Is this grant already in agency's continuation budget?	No
15 Budget code the grant will be expended in (XXXX)	13700
16 Fund code (XXXX or NA)	No
17 Is there a state matching requirement?	no
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds?	
20 Is there a maintenance of effort (MOE) requirement?	no
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	no
23 Will any of these funds be passed through to local governments or non-state entities?	no
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	
26 If yes, is this a requirement of the grant?	
27 Are new FTEs funded through the grant?	no

27 If yes, give the number by type for each year: Permanent Time-Limited	SFY 2012-13	Complete either Authorized or Proposed	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16	SFY 2016-17
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed
28 Amount of grants funds applied for in each year							
29 Amount of grants funds awarded in each year		\$25,000.00					

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_jnsf.pdf

1 Department		Department of Agriculture and Consumer Services			
2 Division (except in DHHS)		Food and Drug			
3 DHHS only, choose division from drop down list					
4 Contact person (name)		JB Lewis			
5 Phone number		919-857-4106			
6 E-mail		jd.lewis@ncagr.gov			
7 Funding Entity (grantor)		USDA,AMS			
8 CFDA number		10.479			
9 Grant title		FSIS FERN 2013-2014			
10 Grant application deadline (MM/DD/YY)		06/19/13			
11 Start date of grant (MM/DD/YY)		09/30/13			
12 End date of grant (MM/DD/YY)		09/29/14			
13 Application type		New			
14 Is this grant already in agency's continuation budget?		NO			
15 Budget code the grant will be expended in (XXXX)		13700			
16 Fund code (XXXX or NA)		1100			
17 Is there a state matching requirement?		no			
18 If yes, what is the matching requirement?					
19 If yes, what is the source of state funds being used to match grant funds.					
20 Is there a maintenance of effort (MOE) requirement?		no			
21 If yes, what is the MOE?					
22 Is an additional General Fund appropriation required to meet the state match requirement?		no			
23 Will any of these funds be passed through to local governments or non-state entities?		no			
24 If yes, identify affected entities by type					
25 Will additional state monies be required to continue the program if grant expires or is reduced?		no			
26 If yes, is this a requirement of the grant?					
27 Are new FTEs funded through the grant?		Yes			

	SFY 2012-13		SFY 2013-14		SFY 2013-14		SFY 2014-15		SFY 2015-16		SFY 2016-17	
	Actual	Authorized	Proposed	1,000	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
28 Amount of grants funds applied for in each year					\$125,000.00							
29 Amount of grants funds awarded in each year					\$125,000.00							

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instfr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Food and Drug
DHHS only, choose division from drop down list	
3 Contact person (name)	JB Lewis
4 Phone number	919-857-4106
5 E-mail	jb.lewis@ncagr.gov
6 Funding Entity (grantor)	DHHS
7 CFDA number	93.103
8 Grant title	North Carolina MFRPS
9 Grant application deadline (MM/DD/YY)	06/04/13
10 Start date of grant (MM/DD/YY)	09/01/13
11 End date of grant (MM/DD/YY)	07/31/18
12 Application type	New
13 Is this grant already in agency's continuation budget?	no
14 Budget code the grant will be expended in (XXXX)	13700
15 Fund code (XXXX or NA)	no
16 Is there a state matching requirement?	no
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	no
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	no
22 Will any of these funds be passed through to local governments or non-state entities?	no
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	yes

	For 2013-14				SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
	SFY 2012-13 Actual	SFY 2013-14 Authorized	Complete either Authorized or Proposed				
27 If yes, give the number by type for each year: Permanent							
Time-Limited							
28 Amount of grants funds applied for in each year				2,000			
29 Amount of grants funds awarded in each year				\$300,000.00			
				\$200,000.00			

Notification of Application for Grant Funds/Awards. 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/roff_files/procurement_instructions.pdf

Instructions at http://www.csdm.state.nc.us/files/pdf/files/grants_instr.pdf

Instructions: at http://www.dsom.state.nc.us/files/pdf_files/grants_inst.pdf					
1 Department	Department of Agriculture and Consumer Services				
2 Division (except in DHS).....	Food & Drug				
DHS only, choose division from drop down list.....					
3 Contact person (name)	JB Lewis, Jr.				
4 Phone number	919-733-7366				
5 E-mail	jb.lewis@ncagr.gov				
6 Funding Entity (grantor)	USDA, AMS				
7 CFDA number.....	10.479				
8 Grant title	Pesticide Data Program 2013				
9 Grant application deadline (MM/DD/YYYY)	12/31/12				
10 Start date of grant (MM/DD/YYYY)	01/01/13				
11 End date of grant (MM/DD/YYYY)	12/31/13				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX)....	13700				
15 Fund code (XXXX or NA)	1100				
16 Is there a state matching requirement?	no				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	no				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	no				
22 Will any of these funds be passed through to local govern- ments or non-state entities?	no				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no				
25 If yes, is this a requirement of the grant?	yes				
26 Are new FTEs funded through the grant?	yes				
For SFY 2012-13					
SFY 2011-12 Actual	SFY 2012-13 Authorized	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed
		0.500			
Time-Limited					
28 Amount of grants funds applied for in each year	\$20,000.00				
29 Amount of grants funds awarded in each year	\$12,500.00				
30 Purpose of grant or amendment	To collect comprehensive data on pesticide residues in food.				
Amendment notification 13-080-FD. Note: 1 PT position is funded. Decrease in funding, \$7,500. Copies to Michelle Shepard, Catherine Stogner and Tim Overton. 10/3/13 KLC.					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8006, 919-807-4700.

Instructions at http://www.osem.state.nc.us/dfs/grants_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Emergency Programs
DHHS only, choose division from drop down list.....	
3 Contact person (name)	Daniel Madding
4 Phone number	919-807-4343
5 E-mail	daniel.madding@ncagr.gov
6 Funding Entity (grantor)	DHHS-OEMS
7 CFDA number	93.074
8 Grant title	GIS Services provided to NC OEMS
9 Grant application deadline (MM/DD/YY)	09/12/13
10 Start date of grant (MM/DD/YY)	09/01/13
11 End date of grant (MM/DD/YY)	06/30/14
12 Application type	New
13 Is this grant already in agency's continuation budget?	no
14 Budget code the grant will be expended in (00000)	13700
15 Fund code (0000X or NA)	1017
16 Is there a state matching requirement?	no
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	no
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	no
22 Will any of these funds be passed through to local governments or non-state entities?	no
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	no

	For 2013-14				SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
	SFY 2012-13 Actual	SFY 2013-14 Authorized	Complete either Authorized or Proposed				
27 If yes, give the number by type for each year: Permanent							
Time-Limited							
28 Amount of grants funds applied for in each year			1,000				
29 Amount of grants funds awarded in each year			\$72,391.00				
			\$72,391.00				

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6006, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_notif.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHS)	Budget and Finance
3 DHHS only, choose division from drop down list	
4 Contact person (name)	David Smith
5 Phone number	919-707-3500
6 E-mail	david.smith@ncagr.gov
7 Funding Entity (grantor)	Tobacco Trust Fund
8 Grant number	
9 Grant title	Got To Be NC Marketing Campaign
10 Grant application deadline (MM/DD/YY)	09/03/13
11 Start date of grant (MM/DD/YY)	10/03/13
12 End date of grant (MM/DD/YY)	12/31/15
13 Application type	New
14 Is this grant already in agency's continuation budget?	no
15 Budget code the grant will be expended in (XXXXX)	13700
16 Fund code (XXXX or NA)	
17 Is there a state matching requirement?	no
18 If yes, what is the matching requirement?	
19 Is there a source of state funds being used to match grant funds?	
20 Is there a maintenance of effort (MOE) requirement?	no
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	no
23 Will any of these funds be passed through to local governments or non-state entities?	no
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	no
26 If yes, is this a requirement of the grant?	
27 Are new FTEs funded through the grant?	no

28 Amount of grants funds applied for in each year	29 Amount of grants funds awarded in each year	For 2013-14			
		SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15
		Actual	Authorized	Proposed	Proposed
				\$200,000.00	
				\$200,000.00	

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instlr.pdf

1 Department	Marketing				
2 Division (except in DHHS)	Jeff Camden				
3 Contact person (name)	919-707-3111				
4 Phone number	jeff.camden@ncagr.gov				
5 E-mail	USDA, AMS				
6 Funding Entity (grantor)					
7 CFDA number	10.17				
8 Grant title	Specialty Crop Block Grant Program - Farm Bill				
9 Grant application deadline (MM/DD/YY)	07/10/13				
10 Start date of grant (MM/DD/YY)	09/30/13				
11 End date of grant (MM/DD/YY)	09/29/16				
12 Application type	new				
13 Is this grant already in agency's continuation budget?	no				
14 Budget code the grant will be expended in (XXXXX)	13700				
15 Fund code (XXXX or NA)	2661				
16 Is there a state matching requirement?	no				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?					
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?					
22 Will any of these funds be passed through to local governments or non-state entities?	yes				
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency				
24 Will additional state monies be required to continue the program if grant expires or is reduced?					
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?					
27 If yes, give the number by type for each year. Permanent					
28 Amount of grants funds applied for in each year					
29 Amount of grants funds awarded in each year					

	SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16	SFY 2016-17
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
Permanent						
Time-Limited						
			\$1,072,498.14			
			\$1,082,555.81			