

PAT McCrory GOVERNOR

ART POPE STATE BUDGET DIRECTOR

December 13, 2013

## MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Art Pope (ht pope State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Department     Division (except in DHHS)	- paudants et http://www.coup.seatric.comes/put_mes/put_seatric.comes/put_seatric.comes/pu	Instruction of the state of the	
DHHS only, choose division fro Contact person (name)	Jon Blanchard		
	919 707 9307 Ion.blanchard@ncdenr.gov		
o running entry (grantor)	US DEPARTMENT OF THE HINDION, FISH AND VANDING SETVICE		
8. Grant title	Hydrologic monitoring/restoration of Dismal Swamp State Park	Var.	
9 Grant application deadline (MM/DD/YY)	05/25/12		
11 End date of grant (MM/DD/YY)	07/01/17		
12 Application type	New		
<ul><li>13 is this grant already in agency's continuation budget?</li><li>14 Budget code the grant will be expended in (XXXXX).</li></ul>	20 20		
15 Fund code (2000 or NA)	1280 7 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
17 If yes, what is the matching requirement?			
18 If yes, what is the source of state funds being used to match grant funds.			
20 If yes, what is the MOE?	Property and the second		
21 Is an additional General Fund appropriation required to meet the state match requirement?	No		
22 Will any of these funds be passed through to local govern- ments or non-state entities?	No		
23 If yes, identify affected entities by type			
2 5	8		
25 If yes, is this a requirement of the grant?	No		
	For 2012-13  Complete <u>sither</u> Authorized or Proposed	ad or Proposed	
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	SFY 2011-12 SFY 2012-13 Actual Authorized	SFY 2012-13 SFY 2013-14 Proposed Proposed	SFY 2014-15 SFY 2015-16 Proposed Proposed
27 If yes, give the number by type for each year. Fermanent			
28 Amount of grants funds applied for in each year	\$180,000.00		
29 Amount of grants funds <u>awarded</u> in each year	\$180,000.00	Sens Class Dad	
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31 Comments Activity of the Comments of the Co	a	rupled . , I u	ill porty bucket
Return completed form as email ethachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget arisityst if you have questions.	TOWN analytics strategy there have been printed and Contact with CARAL	& church	rue lace year

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