

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

January 14, 2014

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

### **I. Expenditures to Plan a Capital Improvement Project**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ECU	1	Tennis Court Repairs	Improve and repair varsity tennis courts	\$50,000	Athletic Receipts
UNCCH	2	Campus Recreation Master Plan	Improve Campus Recreation and Intramural Sports Activities.	\$200,000	Trust Funds

### **II. New Capital Projects Funded from Non-General Fund Sources**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
NCSU	1	Sullivan Residence Hall Stair Enclosure	Provide code compliant fire separation for primary egress route at 12-story Sullivan Residence Hall.	\$450,000	Housing Receipts
UNCCH	2	Aycock Family Medicine Renovation	Renovate 60,197 square-feet in Aycock Family Medicine to meet accessibility requirements.	\$3,400,000	Clinical Receipts
UNCCH	3	Residence Hall Energy Savings Projects	HVAC improvements and window replacements in four upper quad residence halls.	\$5,800,000	Housing Receipts
UNCC	4	Football Exterior Lighting	Install exterior lighting at newly constructed football complex.	\$2,500,000	Gifts
UNCC	5	Music Annex Building	Construct 8,000 square-foot pre-engineered building to support new Marching Band program.	\$3,000,000	Student Activity Fee Receipts
UNCC	6	Campus-wide Emergency Generator Upgrades	Repair and replace emergency generators that serve life safety systems and protect vital research	\$1,200,000	Non-General Funds (Carry-forward)
UNCCH	7	HVAC Controls Upgrades for Energy Efficiency	Improve mechanical control systems in four academic buildings to provide greater environmental control plus additional energy savings.	\$463,000	Non-General Funds (Energy Savings)

### **For Informational Purposes:**

#### Emergency Declaration

The Chancellor of University of North Carolina at Chapel Hill informed UNC President of the need to invoke emergency procedures as allowed by G.S. 143-129 to provide for new capital improvements projects to address matters of health and safety on their respective campuses.

A fire at Cobb Residence Hall damaged portions of the attic and fourth floor. Repairs to building systems including HVAC, telecommunications, electrical, life safety, and architectural are required to bring the fourth floor back to full occupancy. The estimated total cost to design and construct permanent repairs is \$900,000. The repairs will be funded from N.C. Department of Insurance funds and housing receipts.

In accordance with emergency procedures, the State Building Commission has been notified.