

PAT MCCRORY GOVERNOR

ART POPE STATE BUDGET DIRECTOR

January 8, 2014

## **MEMORANDUM**

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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## Notification of Application for Grant Funds/Awards, 2013-14 Office of State Budget and Management, 116 West Jones Street, Raieigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf\_files/grants\_instr.pdf [Department of Environment and Natural Resources]

29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds applied for in each year	Time-I imited				26 Are new Files funded through the grant?	25 If yes, is this a requirement of the grant?	program if grant expires or is reduced?	24 Will additional state monies be required to continue the	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	21 is an additional General Fund appropriation required to meet the state match requirement?	** - : : : : : : : : : : : : : : : : : :	20 If yes, what is the MOE?	Ū1		ent?	60	Fund code (XXXXX or NA)	Budget code the grant will be expended in (XXXXX)	Is this grant already in agency's continuation budget?	Application type		9 Grant application deadline (MM/DD/YY)		,	Tracy (granter)	Funding Entity (granton)			Division (except in DHHS)	
\$142,500.00			Actual Authorized Proposed	42-	Complete <u>enther</u> Authorized or Proposed									Habitat purchased in this grant must be set aside in perpetuity for the purposes of conservation.			52% as documented in the Grant Narrative				териолительный институций пределення выполнення		tempini maniphi maniph		Littlewing Pearlymussel, and Appalachian Elktoe	Recovery Land Acquisition Grant: Conservation of habitat for the Spotfin Chub.	OS F1851 AND WINDING SERVICE	Kyle. Driggs(a)ncwildlife.org	Tiggs		Wildlife Resources Commission	peral main of chylionment and Natural Resources
			Proposed	SFY 2014-15			name				1.						destina		***************************************	modes.	Account of the Control of the Contro	sissessi		omea-				Water		and the same of th		
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			Proposed	SFY 2016-17																												

Return completed form as email attachment and indicate in message that proper	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.		Recovery Land Acquisition Grants are used to purchase land for recovery of listed species. This specific grant will be used to acquire the Duvali Tract in Macon County. This grant will use a \$147,500 grant awarded by the NC Clean Water Management Trust Fund awarded to the Land Trust for the Little Tennessee as match. This is a competitive grant.

29 Amount of grants funds awarded in each year	28 Amount of grants funds applied for in each year	Time-Limited	27 If yes, give the number by type for each year: Permanent				i	➣	25 If yes is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	23 if yes, identify affected entities by type	ments or non-state entities?	22 Will any of these funds be passed through to local govern-	the state match requirement?	OA To an additional Opposite Final property	TO STORY WITH THE TWO LET	20 If we what is the MOC2	10 fe than a maintenance of azze 4 AAOC	18 If yes, what is the source of state funds being used to match grant finds	If yes, what is the matching requirement?	ũ		Ç	A Budget rode the grant will be supported by XXXXXX	12 Approarion type	and one of grant (MMM/DL/YY)	9		8 Grant title		Э	5 E-mail	Phone number	0	DHHS only, choose division from drop down list	2 Division (except in DHHS)		Office of State		F 18 1. 2 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
		ted		Actual	SFY 2012-13			No		Yes	And the state of t	ACCESS OF THE PARTY OF THE PART	NO.	S					T Kind	Minimum of 25%	Y B S	2242	24350	NO	New	11/30/16	12/01/13	and Mapping for the 2015 r	Identifying Likely Conserva	15.634	US Fish and Wildlife Service	kyle briggs///newildlife	919-707-0269	Kyle Briggs	Printed and the state of the printed and the state of the	Wildlife Resources Commission	Department of Environment and Natural Resources	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/pdf_files/prants_instructions.	Notification of Application for Grant Funds/Awards, 2013-14	
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Division (except in DHHS only, chor	Wildlife Resources Commission					
δ	Kyle Briggs 919-707-0269					
5 E-mail 6 Funding Entity (grantor)	kyle.briggs@ncwildlife.org US Fish and Wildlife Service					
7 CFDA number	15.634  Robust Redhorse Recovery and Habitat Restoration: Assessing Water Quality Stressors and Food Web Contaminant Dynamics	nd Habitat Restoration: Ass	sessing Water Quality			
9 Grant application deadline (MM/DD/YY)	01/01/14					
D 00 D	New New					
1.5 Fund code (XXXX) or NA)	22141 Yes Minimum of 25%					
18 If yes, what is the source of state funds being used to match grant funds. 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No Kina					
21 Is an additional General Fund appropriation required to meet the state match requirement?	N <sub>O</sub>					
2 5	Yes					
25 If yes, is this a requirement of the grant?	No					
	SEV 2012-13	For 2013-1-4 Complete either Authorized or Proposed	rited or Proposed			
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27 If yes, give the number by type for each year: Permanent Time-Limited	ted					ette (ER kristlikkin injohokol priprintikanskin antoni — ika akven antoni mimba asee.
28 Amount of grants funds <u>applied for</u> in each year			\$153,333,33	\$1.53.333.33	#4K1 722 22	
			¥ 100,000,00	\$100,000,00	\$ 100,000.00	contine

Return completed form as entati attachment and indicate in message that pro	31 Comments	30 Purpose of grant or amendment
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Sontact your OSBM budget analyst if you have questions		The purpose of this grant is to: sample the physical and biotic components of the Yadkin-Pee Dee River ecosystem that comprise the habitat and aquatic food web associated with the robust recinorse, including water, sediment, bota, and fish diet for analyses of trophic and contaminant dynamics, and develop robust recinorse population models based on previous sampling in a mark-recapture framework to estimate critical population parameters and rate functions and to project population trajectories under scenarios with varying instream physical habitat and water quality conditions.

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er agensky eigh-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Ramshom Shall). State match is being provided by NOSU in the form of waived overhead. Successful completetion of this grant can lead to augmenting bobulations in the wild		Department of Employment and Natural Renounces	Notification of Application for Grant Funds/Awards, 2013-14  Office of State Bunget and Management, 115 West Jones Street, Rakelyn, Voc.27602-8005, 819-807-4760. Institutions at http://www.nebn-wise.org