



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT


PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

January 8, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Wildlife Resources Commission	
Department of Environment and Natural Resources	
Kyle Briggs	
919-707-0289	
kyle.briggs@ncwildlife.org	
US Fish and Wildlife Service	
15615	
Recovery Land Acquisition Grant: Conservation of habitat for the Spottin Chub, Littlewing Pearlynussel, and Appalachian Elkoe	
01/14/13	
07/01/13	
12/31/14	
New	
No	
142350	
Yes	
52% as documented in the Grant Narrative	
In Kind	
Yes	
Habitat purchased in this grant must be set aside in perpetuity for the purposes of conservation.	
No	
No	
Yes	
No	
No	
No	

<p>30 Purpose of grant or amendment</p>	<p>Recovery Land Acquisition Grants are used to purchase land for recovery of listed species. This specific grant will be used to acquire the Duvall Tract in Macon County. This grant will use a \$127,500 grant awarded by the NC Clean Water Management Trust Fund awarded to the Land Trust for the Little Tennessee as match. This is a competitive grant.</p>
<p>31 Comments</p>	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	Wildlife Resources Commission
3 DHHS only, choose division from drop down list	
4 Contact person (name)	Kyle Briggs
5 Phone number	919-707-0269
6 E-mail	kyle.briggs@nowildlife.org
7 Funding Entity (grantor)	US Fish and Wildlife Service
8 CFDA number	16.634
9 Grant title	Identifying Likely Conservation Opportunity Areas (COAs) and Provide GIS Data and Mapping for the 2015 Revision of NC Wildlife Action Plan
10 Grant application deadline (MM/DD/YY)	12/31/13
11 Start date of grant (MM/DD/YY)	11/30/16
12 End date of grant (MM/DD/YY)	New
13 Application type	No
14 Is this grant already in agency's continuation budget?	24350
15 Budget code the grant will be expended in (XXXX)	2242
16 Fund code (XXXX or NA)	Yes
17 Is there a state matching requirement?	Minimum of 25%
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds.	In Kind
20 Is there a maintenance of effort (MOE) requirement?	No
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	No
23 Will any of these funds be passed through to local governments or non-state entities?	No
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
26 If yes, is this a requirement of the grant?	No
27 Are new FTEs funded through the grant?	No

	For 2013-14			
	SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15
		Complete either Authorized or Proposed		
	Actual	Authorized	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent				
28 Amount of grants funds applied for in each year				
29 Amount of grants funds awarded in each year			\$31,458.00	\$31,458.00

<p>30 Purpose of grant or amendment</p> <p>31 Comments</p>	<p>The spatial data sets created by this project will support GIS needs during the required 2015 revision of the North Carolina Wildlife Action Plan</p>
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2 Division (except in DHHS)	Wildlife Resources Commission				
3 DHHS only, choose division from drop down list					
4 Contact person (name)	Kyle Briggs				
5 Phone number	919-707-0269				
6 E-mail	kyle.briggs@ncwildlife.org				
7 Funding Entity (grantor)	US Fish and Wildlife Service				
8 CFDA number	15.634				
9 Grant title	Robust Redhorse Recovery and Habitat Restoration: Assessing Water Quality Stressors and Food Web Contaminant Dynamics				
10 Grant application deadline (MM/DD/YY)	07/01/14				
11 Start date of grant (MM/DD/YY)	12/01/16				
12 End date of grant (MM/DD/YY)	New				
13 Application type	New				
14 Is this grant already in agency's continuation budget?	No				
15 Budget code the grant will be expended in (XXXX)	2-350				
16 Fund code (XXXX or NA)	2141				
17 Is there a state matching requirement?	Yes				
18 If yes, what is the matching requirement?	Minimum of 25%				
19 If yes, what is the source of state funds being used to match grant funds?	In Kind				
20 Is there a maintenance of effort (MOE) requirement?	No				
21 If yes, what is the MOE?					
22 Is an additional General Fund appropriation required to meet the state match requirement?	No				
23 Will any of these funds be passed through to local governments or non-state entities?	No				
24 If yes, identify affected entities by type					
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	For 2013-14				
	SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16
28 Amount of grants funds applied for in each year	Actual	Authorized	Proposed	Proposed	Proposed
29 Amount of grants funds awarded in each year					
			\$153,333.33	\$153,333.33	\$153,333.33

<p>30 Purpose of grant or amendment</p>	<p>The purpose of this grant is to sample the physical and biotic components of the Yackin-Pee Dee River ecosystem that comprise the habitat and aquatic food web associated with the robust redborse, including water, sediment, bota, and fish diet for analyses of trophic and contaminant dynamics, and develop robust redborse population models based on previous sampling in a mark-recapture framework to estimate critical population parameters and rate functions and to predict population trajectories under scenarios with varying instream physical habitat and water quality conditions.</p>
<p>31 Comments</p>	

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Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at <http://www.osbm.state.nc.us/ibmgof/ibmgofa.htm.pdf>

- 1 Department
- 2 Division (except in DHS)
- 3 DHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
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- 25 If yes, is this a requirement of the grant?
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Middle Resources Commission		
Kyle Briggs		
919-707-0269		
kyle.briggs@ncwildlife.org		
US Fish and Wildlife Service		
15.634		
T-new ISWG 2013 Refining protocols for the captive propagation of <i>Aletrisidoria</i> <i>crueveliana</i> , <i>Elipidio stehniarsana</i> , and <i>Planorbella magnifica</i>		
12/12/13		
07/07/14		
12/31/14		
New		
No		
14350		
1142		
Yes		
25 percent		
In Kind		
No		
No		
No		
No		
No		
No		
No		
No		
No		
No		

For 2013-14

Complete either Authorized or Proposed

SFY 2012-13 Actual

SFY 2013-14 Authorized

SFY 2013-14 Proposed

SFY 2014-15 Proposed

SFY 2015-16 Proposed

SFY 2016-17 Proposed

SFY 2012-13 Actual

SFY 2013-14 Authorized

SFY 2013-14 Proposed

SFY 2014-15 Proposed

SFY 2015-16 Proposed

SFY 2016-17 Proposed

SFY 2012-13 Actual

SFY 2013-14 Authorized

SFY 2013-14 Proposed

SFY 2014-15 Proposed

SFY 2015-16 Proposed

SFY 2016-17 Proposed

SFY 2012-13 Actual

SFY 2013-14 Authorized

SFY 2013-14 Proposed

SFY 2014-15 Proposed

SFY 2015-16 Proposed

SFY 2016-17 Proposed

Time-Limited	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			\$15,000.00		\$15,000.00	
Grant is for refining protocols to capture produce 3 NC Wildlife Action Plan Priority non-game aquatic species (Appalachian Elkree, Tar River Shrivertussel, and Magnificent Ramshorn Snail). State match is being provided by NCSU in the form of waived overhead. Successful completion of this grant can lead to augmenting populations in the wild.						