

PAT MCCRORY
GOVERNOR

ART POPE STATE BUDGET DIRECTOR

March 7, 2014

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Art Pope, State Budget Director

ant Pope

SUBJECT:

Budget Deviation for the Governor's Office

The Office of State Budget and Management (OSBM), as required by G.S. 143C-6-4(b)(3)(b1), must consult with the Joint Legislative Commission on Governmental Operations when a department's certified budget is expected to be exceeded by more than three percent (3%). Please see the budget deviation listed below for the Governor's Office.

Governor's Office – Existing Grants from the Corporation for National and Community Services

Special Revenue Fund budgets contained in Budget Code 23000 were not certified as a part of the FY
13-15 biennium budget process. Due to this oversight, OSBM seeks to establish budgets in the current
fiscal year for the following existing grant programs funded from the Corporation for National and
Community Services: Americorps (\$4,050,550); the Commission on Volunteerism and Community
Services (\$323,993); and Program Development & Training (PDAT) and Commission Administration
(\$117,400). These budget actions totaling \$4,491,943 will create a deviation that exceeds three percent
(3%) of the budget and are therefore submitted for consultation with the Joint Legislative Commission
on Governmental Operations. These are ongoing grants that would normally have been included in the
continuation budget.

REQUEST TO DEVIATE UNDER G.S. 143C-6-4:

three percent (3%) prior to authorizing the overexpenditures. total requirements for a fund to exceed the department's certified budget for a fiscal year for that fund by more than (b1) Prior consultation with Governmental Operations is required when the overexpenditure would cause a department's

Special Funds

 DEPARTMENT:
 Office of the Governor

 FISCAL YEAR:
 FY 2013-2014

 Date:
 21-Feb-14

 Budget Revision #:
 12-4, 12-3, 12-5

Budget Code Certified 3% Deviation Amount of the Threshold Amount the Request Exceeds 23000/Americorps grant \$ Threshold Overexpenditure Request the Deviation Threshold 23000/Commission on Volunteerism \$.		\$ 4,491,943	4,491,943	4	+	
Certified 3% Deviation Amount of the Request the Deviation T Requirements \$ Threshold Overexpenditure Request 4,050,550 \$ the Deviation T non Volunteerism \$	_	6/1		•		Fund Type Total
Certified 3% Deviation Amount of the Request the Request the Deviation T Amount of the Request the Deviation T S		C W		A		
Certified 3% Deviation Amount of the Request the Deviation T sgrant Requirements \$ Overexpenditure Request 4,050,550 \$ the Deviation T non Volunteerism \$ - \$ - \$ 117,400 \$ s - \$ - \$ - \$			9	49	-	
Certified 3% Deviation Amount of the Request the Request the Deviation T Sgrant Amount the Request the Deviation T S S S S S S S S S S S S S S S S S S		€ Commission (Commission of Principles (Control of Commission of Control of	6	₩		
Certified 3% Deviation Amount of the Request the Deviation T Is grant Requirements \$ Threshold Overexpenditure Request 4,050,550 \$ the Deviation T non Volunteerism \$ - \$ 117,400 \$ 117,400 \$ 117,400 \$ 5 mmission \$ - \$ \$ - \$ \$ - \$ \$ \$ 5 - \$ \$ 5 - \$ \$ 5 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ 5 - \$ \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ \$ 5 - \$ \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ 5 -		6		·	A	
Certified 3% Deviation Amount of the Request the Deviation Threshold Amount of the Overexpenditure Request the Deviation Threshold Amount the Request the Deviation Threshold Amount of the Overexpenditure Request the Deviation Threshold Amount of the		en e		€ 3	•	
Certified 3% Deviation Amount of the Requirements Amount the Requirement of the Proposition Threshold Amount the Requirement of the Poviation Threshold Amount of threshold Am		€ 7		-		
Certified 3% Deviation Amount of the Threshold Amount of the Overexpenditure Request Amount the Request the Deviation Threshold In on Volunteerism \$ - \$		Comment of the commen		A	A	
Certified 3% Deviation Amount of the Request the Deviation Threshold Amount of the Overexpenditure Request the Deviation Threshold Amount the Request the Deviation Threshold Amount the Request the Deviation Threshold Amount of the Overexpenditure Request the Deviation Threshold Amount the Request the Deviation Threshold Amoun	-		6	6		And and the discount of the control
Certified 3% Deviation Amount of the Request the Deviation Ton Volunteerism Amount the Request the Deviation Ton Volunteerism Amount the Request the Deviation Ton Volunteerism \$ - \$ 4,050,550 \$ mmission \$ - \$ - \$ 323,993 \$	ころら	11/,400	The following results and the second	·	A	
Certified 3% Deviation Amount of the Requirements Threshold Overexpenditure Request the Deviation Ton Volunteerism \$ - \$ - \$ 323,993 \$	3	A 7 A DD		•	among transport as a second control of the s	TO CONTINUE
Certified 3% Deviation Amount of the Requirements Threshold Overexpenditure Request the Deviation Ton Volunteerism \$ - \$ 4,050,550 \$	7	€ 3Z3,993	- CC, CCC		A	23000/PDAT Commission
Certified 3% Deviation Amount of the Requirements Threshold Overexpenditure Request the Deviation Ton Volinteering \$ - \$ 4,050,550 \$) !	Section of the sectio	\$20 \$25 BB	•	•	The second control of
Certified 3% Deviation Amount of the Requirements Threshold Overexpenditure Request	124	4.050.550	4,050,550	•		23000/Commission on Voluntagrica
Certified 3% Deviation Amount of the Requirements Threshold Overexpenditure Requires		and Carianon Theshold		P		L23UUU/AMericorps grant
Certified 3% Deviation Amount of the		ナン フション・シャ サア・ト・アーニー	Overexpenditure Request	Inreshold	Vernielle III.	
3% Deviation		Amount the Request Exceeds		1 0	Donation	Budget Code
		>	D 30 10 10 10 10 10 10 10 10 10 10 10 10 10	3% Deviation	Certified	
	-					

JUSTIFICATION FOR REQUEST:

budget for anticipated expenditures. This budget code contains the Americorps, Citizen Corps and PDATgrants which were not certified due to oversight. This revision requests to