



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

March 7, 2014

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope, State Budget Director *Art Pope*

SUBJECT: Budget Deviation for the Governor's Office

The Office of State Budget and Management (OSBM), as required by G.S. 143C-6-4(b)(3)(b1), must consult with the Joint Legislative Commission on Governmental Operations when a department's certified budget is expected to be exceeded by more than three percent (3%). Please see the budget deviation listed below for the Governor's Office.

Governor's Office – Existing Grants from the Corporation for National and Community Services
Special Revenue Fund budgets contained in Budget Code 23000 were not certified as a part of the FY 13-15 biennium budget process. Due to this oversight, OSBM seeks to establish budgets in the current fiscal year for the following existing grant programs funded from the Corporation for National and Community Services: Americorps (\$4,050,550); the Commission on Volunteerism and Community Services (\$323,993); and Program Development & Training (PDAT) and Commission Administration (\$117,400). These budget actions totaling \$4,491,943 will create a deviation that exceeds three percent (3%) of the budget and are therefore submitted for consultation with the Joint Legislative Commission on Governmental Operations. These are ongoing grants that would normally have been included in the continuation budget.

(b1) Prior consultation with Governmental Operations is required when the overexpenditure would cause a department's total requirements for a fund to exceed the department's certified budget for a fiscal year for that fund by more than three percent (3%) prior to authorizing the overexpenditures

Special Funds

FY 2013-2014

21-Feb-14

12-4, 12-3, 12-5

Budget Code	Certified Requirements	3% Deviation Threshold	Amount of the Overexpenditure Request	Amount the Request Exceeds the Deviation Threshold
23000/Americorps grant				
23000/Commission on Volunteerism	-	\$ -	4,050,550	\$ 4,050,550
23000/PDAT Commission	-	\$ -	323,993	\$ 323,993
	-	\$ -	117,400	\$ 117,400
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
	-	\$ -	-	\$ -
Fund Type Total	-	\$ -	4,491,943	\$ 4,491,943

JUSTIFICATION FOR REQUEST:

This budget code contains the Americorps, Citizen Corps and PDAT grants which were not certified due to oversight. This revision requests to budget for anticipated expenditures.