



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

February 25, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*  
State Budget Director

SUBJECT: Budget Deviation FY 2013-14

The Office of State Budget and Management (OSBM), as required by G.S. 143C-6-4(b)(3)(b1), must consult with the Joint Legislative Commission on Governmental Operations when a department's certified budget is expected to be exceeded by more than three percent (3%).

Please see the attached report for the Wildlife Resources Commission.

If there are questions, you may contact Assistant State Budget Officer Mercidee Benton by dialing (919) 807-4767 or myself by dialing (919) 807-4717.

Thank you.

cc: David Brown  
Mercidee Benton  
Celia Cox  
Mark Trogdon

**REQUEST TO DEVIATE UNDER G.S. 143C-6-4:**

*(b1) Prior consultation with Governmental Operations is required when the overexpenditure would cause a department's total requirements for a fund to exceed the department's certified budget for a fiscal year for that fund by more than three percent (3%) prior to authorizing the overexpenditures.*

**DEPARTMENT:** Wildlife Resources Commission  
**FISCAL YEAR:** 2013-14  
**Date:** 2/19/2014  
**Budget Revision #:** 12-0186

Budget Code	Certified Requirements	3% Deviation Threshold	Amount of the Overexpenditure Request	Amount the Request Exceeds the Deviation Threshold
14350	\$ 61,888,360	\$ 1,856,651	\$ 3,750,651	\$ 1,894,000
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<b>Fund Type Total</b>	<b>\$ 61,888,360</b>	<b>\$ 1,856,651</b>	<b>\$ 3,750,651</b>	<b>\$ 1,894,000</b>

**JUSTIFICATION FOR REQUEST:**

Request to consult concerning the deviation over 3% of the certified requirements in the 14350 budget code. The justification for the deviation is with the internal reorganization of some programs within the WRC during the 2012-13 fiscal year, a reorganization of the federal grants have also been occurring. The former W-57 grant's source of federal funds are the same source as the newly formed W-67 and W-68 grants, therefore the grants are not new funds, just a restructuring and renaming of existing funds. The two new grants are expanding the amount of activity and thus expanding their amount of requested reimbursement.

Instructions: REQUEST TO DEVIATE UNDER G.S. 143C-6-4

1. Department

North Carolina Wildlife Resources Commission

2. Fiscal Year

2013-14

3. Date

2/20/2014

4. Budget Revision #

12-0186

5. Budget Code

14350

6. Certified Requirements

\$ 61,888,360

7. 3% Deviation Threshold

\$ 1,856,651

8. Amount of the Overexpenditure Request

\$ 3,750,651

9. Amount Over Deviation Threshold

\$ 1,894,000

10. Submit the completed form to your Budget Analyst in the Office of State Budget and Management for consultation with the Joint Legislative Commission on Governmental Operations.