

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

March 4, 2014

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Sanford Mall Infrastructure & Site Improvements	Provide infrastructure and site improvements at Sanford Mall.	\$318,000	Student Fees
NCSU	2	Biltmore Hall First Floor Labs	Improve first floor lab area of Biltmore Hall.	\$170,000	Facilities and Administrative Receipts
NCSU	3	Research III - IES Office Relocation	Renovate 9,600 square-feet of the Research III building to meet accessibility requirements.	\$45,252	Trust Funds
UNCC	4	Campus Infrastructure Development - Phase 2	Provide infrastructure required for enrollment growth.	\$4,600,000	Student Fees
UNCC	5	Residence Hall, Phase XV	Construct 400-bed residence hall to meet accessibility requirements and support student retention and success.	\$4,429,320	Housing Receipts
WCU	6	Brown Building Renovation and Addition	Renovate 30,240 square-feet and add 25,124 square-feet of Brown Building to meet accessibility requirements.	\$1,700,000	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Replacement of Steam System Condensate Line	Replace 700 linear feet of condensate return line that has deteriorated.	\$499,000	Trust Funds
ASU	2	State Farm Recreational Field Improvements	Improve drainage and repair surface irregularities at State Farm Recreational Field.	\$1,225,000	Education & Recreation Receipts
ASU	3	Steam Plant Roof Replacement	Replace existing roof membrane, parapets, and flashing at Steam Plant.	\$1,030,000	Trust Funds
NCSU	4	Centennial Campus Reuse Water	Install water distribution lines at Centennial campus.	\$1,083,000	Non-General Funds (Carry-forward)
NCSU	5	3501 Avent Ferry Renovation	Renovate three-story, 21,714 square-foot structure at 3501 Avent Ferry.	\$1,300,400	Non-General Funds (Carry-forward)
NCSU	6	Morrill Entrance Safety Improvements	Improve the entrance at the intersection of Western Boulevard and Morrill Drive.	\$394,000	Trust Funds
UNCCH	7	Burnett Womack First Floor Renovations	Renovate and expand first floor inpatient care at Burnett Womack facility.	\$2,000,000	Clinical Receipts
UNCCH	8	Bynum Hall Third Floor Renovation	Renovate third floor in Bynum Hall, originally constructed as a gymnasium in 1905.	\$500,000	Facilities and Administrative Funds
UNCCH	9	Manning Steam Plant Upgrade	Upgrade and increase plant electrical generation capacity at Manning Steam Plant.	\$33,000,000	Trust Funds
UNCCH	10	Manning Steam Plant Re-Roofing	Replace six deteriorated roofing systems at the Manning Steam Plant cogeneration facility.	\$496,000	Trust Funds
UNCCH	11	Hill Hall Renovations	Renovate Hill Hall, originally built in 1907, to meet accessibility and code requirements.	\$15,000,000	Non-General Funds

UNCCH	12	Howell Hall Renovation	Renovate Howell Hall to meet code requirements.	\$5,297,400	Facilities and Administrative Receipts
UNCG	13	North and South Spencer Residence Hall Roof Replacement	Replace 41,500 square feet of deteriorated roof on the North Spencer and South Spencer Residence Halls.	\$1,055,000	Housing Receipts

For Informational Purposes:

Emergency Declaration

The Chancellor of the University of North Carolina at Chapel Hill informed the President of the need to invoke emergency procedures as allowed by G.S. 143-129 to provide for a new capital improvements project to address a matter of health and safety on campus.

The recent extreme cold weather caused freezing that irreparably damaged heat exchange coils at McGavran-Greenburg and Lineberger Cancer Research. These facilities house critical research. McGavran-Greenburg also houses an animal facility and BSL3 Lab. Temporary measures to keep the buildings operational have been taken, but more severe weather could further impact these buildings. It is essential to replace the coils immediately in both buildings to avoid ruining years of invaluable research. Therefore, the Chancellor declared an emergency allowing for an exemption from normal procurement regulations to expedite the purchase and installation of replacement coils. The project, estimated to cost \$450,000, will be funded from non-recurring funds.

In accordance with emergency procedures, the State Building Commission has been notified.