



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

February 21, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [art.pope@osbm.nc.gov](mailto:art.pope@osbm.nc.gov).

Thank you.

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## Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Department of Agriculture and Consumer Services				
2 Division (except in DHS) .....	WNC Farmers Market				
3 DHHS only, choose division from drop down list .....					
4 Contact person (name) .....	Kent Yelverton				
5 Phone number .....	919-807-4366				
6 E-mail .....	Kent.Yelverton@ncagr.gov				
7 Funding Entity (grantor) .....	Appalachian Regional Commission				
8 CFDA number .....	23.002				
9 Grant title .....	WNC Farmers Market Master Plan				
10 Grant application deadline (MM/DD/YY) .....	08/05/13				
11 Start date of grant (MM/DD/YY) .....	01/01/14				
12 End date of grant (MM/DD/YY) .....	03/31/15				
13 Application type .....	New				
14 Is this grant already in agency's continuation budget?	no				
15 Budget code the grant will be expended in (XXXX) .....	13700				
16 Fund code (XXXX or NA) .....	2149				
17 Is there a state matching requirement?	yes				
18 If yes, what is the matching requirement?	\$50,000.00				
19 If yes, what is the source of state funds being used to match grant funds .....	Other				
20 Is there a maintenance of effort (MOE) requirement?	No				
21 If yes, what is the MOE?					
22 Is an additional General Fund appropriation required to meet the state match requirement?	no				
23 Will any of these funds be passed through to local governments or non-state entities?	no				
24 If yes, identify affected entities by type .....					
25 Will additional state monies be required to continue the program if grant expires or is reduced?	no				
26 If yes, is this a requirement of the grant?	no				
27 Are new FTEs funded through the grant?	no				

  

	For 2013-14				
	Complete either Authorized or Proposed				
	SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16
	Actual	Authorized	Proposed	Proposed	Proposed
28 Amount of grants funds applied for in each year .....			\$50,000.00		
29 Amount of grants funds awarded in each year .....			\$50,000.00		

<p>30 Purpose of grant or amendment .....</p>	<p>To develop a master plan to assess the applicant's infrastructure needs, vendor and customer base, marketing strategy and operations.</p>
<p>31 Comments .....</p>	<p>Notification of grant award # 14-050-BFD, NC-17727-302-14. Copies to Michelle Shepard, Tim Overton and Catherine Stogner 02/12/2014. KLC.</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

## Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Department of Agriculture and Consumer Services				
2 Division (except in DHHS) .....	Forestry				
3 DHHS only, choose division from drop down list .....	Bill Swartley				
4 Contact person (name) .....	919-857-4856				
5 Phone number .....	bill.swartley@ncagr.gov				
6 E-mail .....	DENR - Division of Water Resources				
7 Funding Entity (grantor) .....	66.46				
8 CFDA number .....	Forestry NPS Pollution Prevention Program				
9 Grant title .....	12/10/13				
10 Grant application deadline (MM/DD/YY) .....	04/07/14				
11 Start date of grant (MM/DD/YY) .....	03/31/15				
12 End date of grant (MM/DD/YY) .....	New				
13 Application type .....	no				
14 Is this grant already in agency's continuation budget? .....	13700				
15 Budget code the grant will be expended in (XXXX) .....	1510				
16 Fund code (XXXX or NA) .....	yes				
17 Is there a state matching requirement? .....	\$203,270.00				
18 If yes, what is the matching requirement? .....					
19 If yes, what is the source of state funds being used to match grant funds .....					
20 Is there a maintenance of effort (MOE) requirement? .....	yes				
21 If yes, what is the MOE? .....	\$203,270.00				
22 Is an additional General Fund appropriation required to meet the state match requirement? .....	no				
23 Will any of these funds be passed through to local governments or non-state entities? .....	no				
24 If yes, identify affected entities by type .....					
25 Will additional state monies be required to continue the program if grant expires or is reduced? .....					
26 If yes, is this a requirement of the grant? .....					
27 Are new FTEs funded through the grant? .....					

  

	For 2013-14				
	SFY 2012-13	SFY 2013-14	SFY 2013-14	SFY 2014-15	SFY 2015-16
	Actual	Authorized	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year. Permanent			3,000		
28 Amount of grants funds applied for in each year			\$304,904.00		
29 Amount of grants funds awarded in each year			\$304,904.00		

<p>30 Purpose of grant or amendment .....</p>	<p>Recurring Funding mandated by NCGA - See SL2011-394.</p>
<p>31 Comments .....</p>	<p>Notification of grant award #14-040-NCF. Please note 3 FT and 1 PT positions will funded. The grant period goes beyond FY 13-14 and into FY 14-15. Copies to Michelle Shepard, Terri Overton and Catherine Slogner 12/11/13 KLC.</p>

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## Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8006, 919-807-4700.

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1 Department .....	Department of Agriculture and Consumer Services
2 Division (except in DHS) .....	WNC Farmers Market
DHS only, choose division from drop down list .....	
3 Contact person (name) .....	Kent Yelverton
4 Phone number .....	919-807-4366
5 E-mail .....	Kent.Yelverton@ncagr.gov
6 Funding Entity (grantor) .....	Appalachian Regional Commission
7 CFDA number .....	23.002
8 Grant title .....	WNC Farmers Market Master Plan
9 Grant application deadline (MM/DD/YY) .....	08/05/13
10 Start date of grant (MM/DD/YY) .....	01/01/14
11 End date of grant (MM/DD/YY) .....	03/31/15
12 Application type .....	New
13 Is this grant already in agency's continuation budget? .....	no
14 Budget code the grant will be expended in (XXXX) .....	13700
15 Fund code (XXXX or NA) .....	2149
16 Is there a state matching requirement? .....	yes
17 If yes, what is the matching requirement? .....	\$50,000.00
18 If yes, what is the source of state funds being used to match grant funds. ....	Other
19 Is there a maintenance of effort (MOE) requirement? ....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	no
22 Will any of these funds be passed through to local governments or non-state entities? .....	no
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	no
25 If yes, is this a requirement of the grant? .....	
26 Are new FTEs funded through the grant? .....	no

  

	For 2013-14				SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
	SFY 2012-13 Actual	SFY 2013-14 Authorized	Complete and/or Authorized	SFY 2013-14 Proposed			
27 If yes, give the number by type for each year: Permanent							
Time-Limited							
28 Amount of grants funds applied for in each year .....				\$50,000.00			
29 Amount of grants funds awarded in each year .....				\$50,000.00			

<b>30 Purpose of grant or amendment .....</b>	<b>To develop a master plan to assess the applicant's infrastructure needs, vendor and customer base, marketing strategy and operations.</b>
<b>31 Comments .....</b>	<b>Notification of grant award # 14-050-BFD, NC-17727-302-14. Copies to Michelle Shepard, Tern Overton and Catherine Stogner 02/12/2014. KLC.</b>

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