

## **Use of State Funds Year End Report**

### **NC Association of Regional Councils of Government**



**Authorization:** pursuant to S.L.2008-107

**Due Date:** September 1, 2010

**Submission Date:** August 25, 2010

**Receiving Entities:** NC DOC and NER

**Submitting Entities:** The NC Association of Regional Councils of Government (17 Councils)

## **Year End Report**

July 1, 2009 - June 30, 2010

### **North Carolina's seventeen (17) Regional Councils of Government provide comprehensive services to the State and to local governments, benefiting North Carolina and its citizens by:**

1. Helping local governments confront economic and environmental issues
2. Providing effective regional action on issues bigger than any single government can address on its own
3. Planning and coordinating state and federal programs, projects and grants
4. Securing funds for sound economic and community development
5. Promoting intergovernmental cooperation on a regional basis, among local governments and between state, federal and local governments
6. Assisting local governments in meeting state and federal regulations
7. Delivering federal and state services to local governments

North Carolina's Regional Councils provide the technical assistance and leadership needed to implement projects in the state's distressed communities. This unwavering commitment by Regional Councils helps to improve local conditions, build momentum and restore hope in these distressed communities. Many Tier 1 counties lack the manpower to pursue funding and organize allies to develop and implement strategic plans. The expertise and willingness of the Regional Councils to step in and provide these services is crucial to the rebuilding of these communities.

The North Carolina Regional Councils of Government receive a very small amount of state funding. The amount was once again reduced to less than \$25,000 for the 2009 budget year.

**It is critical that the North Carolina General Assembly understand that the Regional Councils serve as the "front lines" across the state in assisting local governments with regional solutions and administering federal and state programs. Although the Regions handle large amounts of federal funds in the "pass through" capacity, these funds CANNOT be used to provide assistance to local governments. The Regional Councils must depend on the state funds for the technical assistance services that are so crucial, particularly in distressed counties.**

Local governments, both town and county, loose capacity as tax dollars continue to shrink from the state economy. North Carolina would be in even worse economic stress without the Regional Council's staff expertise and unwavering commitment to serving these local units of government.

The councils are the "glue" that holds regions together, gives them a helping hand and champions their citizens' needs. In addition, they assist in bringing diverse community sectors together to find solutions to serious problems facing North Carolina. They are the "bridge builders" for effective state government.

The compilation of this report represents literally millions of dollars that have been secured for communities across North Carolina either from federal, state, foundation or private funds. **Please read the details in this report to capture the true value of elected officials and community leaders working together, across county lines, for a better state. The details are astounding!**

Report submitted by: Betty Huskins, Regional Associate - [betty@ridgetopassociates.com](mailto:betty@ridgetopassociates.com) Cell: 828-273-0276



**Counties:**

Cherokee, Clay, Graham, Haywood,  
Jackson, Macon and Swain

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**N. C. REGIONAL COUNCILS OF GOVERNMENT  
SOUTHWESTERN COMMISSION - REGION A  
2009-2010 FISCAL YEAR**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<b>Cherokee County &amp; Town of Murphy:</b> Secure grants to improve sewer system in the Regal Road and Pleasant Valley area	Apply for grants to assist with \$2.3M sewer project	\$500k Rural Center grant received \$300k ARC grant received \$500k EPA STAG grant received \$800k CDBG ARRA grant received <b>\$2.1M total grants received</b>

<b>Town of Andrews:</b> Secure grant to purchase permanent conservation easement on Town's 917 acre Beaver Creek watershed.	Apply for \$1.627 M Clean Water Management Trust Fund grant	<b>\$1.627M CWMTF grant received</b> but closing delayed due to shortfalls in NC CWMTF budget
<b>Clay County Water and Sewer District:</b> Secure grants to interconnect water systems of Clay County, NC and Towns County, GA	Apply for grants to assist with \$1.8M water system interconnection	\$500k Rural Center grant received \$300k ARC grant received \$500k RD ARRA grant received <u>\$500k RD ARRA loan received</u> <b>\$1.3M total grants received</b>
<b>Clay County Water and Sewer District:</b> Secure grants to expand wastewater treatment plant	Apply for grants to assist with \$1.3M WWTP project	<b>\$500k Rural Center grant received.</b>
<b>Graham County &amp; Fontana Village:</b> Secure grants to replace the Fontana Village Water Treatment Plant	Apply for \$800k to assist with \$1.7M water project	\$500k Rural Center grant received <u>\$300k ARC grant received</u> <b>\$800k total grants received</b>
<b>Town of Robbinsville:</b> Secure grants to replace aged and dilapidated wastewater treatment plant.	Apply to USDA and other sources for grants to assist \$8M WWTP project	No grants to date
<b>Town of Robbinsville:</b> Secure grants to replace aged and dysfunctional main street water main	Apply to NC Rural Center and other sources for grant assistance	<b>\$500k Rural Center grant received</b>
<b>Junaluska Sanitary District:</b> Help secure grants to assist with Rogers Cove water and sewer lines	Apply to NC Rural Center and other sources for grant assistance	<b>\$500k Rural Center grant received</b>
<b>Maggie Valley Sanitary District:</b> Help secure grant to assist with water and sewer infrastructure to Maggie Valley Health Care Center	Apply to NC Rural Center and other sources for grant assistance	<b>\$500k Rural Center Economic Infrastructure grant received</b>
<b>Town of Waynesville:</b> Help secure grants to assist with new water interconnection (at Dayton Drive) with Maggie Valley and Junaluska Sanitary District	Apply to NC Rural Center and other sources for grant assistance	<b>\$213k Rural Center Economic Infrastructure grant received</b>

<b>Tuckaseigee Water and Sewer Authority:</b> Dillardtown sewer	Apply to NC Rural Center and other sources for grant assistance	<b>\$225k Rural Center Economic Infrastructure grant received</b>
<b>Town of Franklin:</b> Assist with securing grants to finance new sludge digester for Town's wastewater treatment plant	Apply to NC Rural Center and other sources for grant assistance	<b>\$500k Rural Center Economic Infrastructure grant received.</b>
Promote growth in "Green Economy" via participation in Clean Energy / Green Asset project <b>for the Appalachian Region of NC</b>	In partnership with Advantage West and 5 other COGs, apply for approx. \$400k to finance Clean Energy / Green Asset project	<b>\$100k secured from ARC; \$220k from Rural Center. Total assisted by Region A = <u>\$320k</u></b>
<b>Western NC Livestock Market:</b> Secure funds to construct a livestock market to serve 18 WNC counties	In partnership with WNC Communities and Land of Sky COG, apply for \$2.9M to construct Livestock Market	<b>\$2.9M secured from Golden Leaf, Tobacco Trust Fund, Rural Center, NC Dept of Ag., and local governments</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
SOUTHWESTERN COMMISSION - REGION A  
2009-2010 FISCAL YEAR**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>ECONOMIC DEVELOPMENT</b>		
Region-wide build-out of broadband Internet capacity	Support extension of fiber-optic and wireless broadband connectivity ("middle mile" transport infrastructure)	<b>Actual results: Continued the build-out of broadband capacity across region's 7 counties through multiple public and private partners. Substantially as a result of Southwestern Commission - Region A's early involvement with this "middle mile" initiative, \$14M in local, private \$s have been invested in construction of a 300 mile</b>

		<b>fiber optic ring for 6 Southwestern COG counties (Balsam West FiberNet, LLC).Last leg (Franklin to Highlands) will be complete 09/10.</b>
Help small businesses to create and/or retain local jobs	Make loans for small businesses (from Southwestern COG's revolving loan pool) to create and/or retain local jobs	No new loans in reporting period.
Support MARC (Marketing Association for Rehabilitation Facilities, Inc.). MARC is a consortium of "vocational workshop" organizations which together employ approx. 1,500, WNC citizens 90% of whom are physically and/or mentally challenged individuals. MARC serves 17 WNC counties.	Promote financing for MARC toward further expansion of marketing, sales and employment	<b>Actual results: MARC secured approximately \$250k additional grants in 09/10 leveraging \$3M in new work contracts and 125 new jobs</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION A  
2009-2010 FISCAL YEAR**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
Develop additional industrial product within Region A, including certified sites	Partner with Advantage West, NC Dept of Commerce and local EDC's to secure / certify additional sites and buildings	No new sites and/or buildings in 10/10 program year
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
Continue digital enhancement of land records in Cherokee, Clay, Graham and Swain Counties	Assist Land Owners, Land Records Supervisors, Registers of Deeds, Tax Assessors, Tax Supervisors, Surveyors,	<b>Actual results: Continued development of standardized GIS-based local property maps with multiple data layers</b>

	Attorneys, Planners and Elected Officials	<b>(open space, roads, water ways.....)</b>
Provide coordination and leadership for growth management under auspices of Mountain Landscapes Initiative (MLI)	Serve as lead in multi-agency partnership to develop regional growth management strategy's <b>MLI Next Steps Fund</b>	<b>Actual results:</b> applied to the Appalachian Regional Commission for \$300k to finance MLI Next Steps Fund.
Provide coordination and leadership to community-based land use planning for 5 mile x 1 mile US Hwy 441N corridor gateway to Great Smoky Mtns NP and Easter Cherokee Boundary, <b>Jackson County</b>	Assist with development of small area land use plan and enforcement ordinance	<b>Adoption of Ordinance by Jackson County Board of Commissioners zoning and regulating growth / development along US Hwy 441N. Region A Exec Director serves on 441 quasi-judicial governance body</b>
Provide leadership at regional and state levels	Serve in various regional and state leadership positions	<b>Region A Executive Director serves as:</b> Vice Chair, Region A Smart Start; Vice Chair Blue Ridge National Heritage Area; Vice Chair NC Rural Center; Chair NC Community Development Council; Chair, NC Clean Water Partners' Program Committee
Provide leadership and direct assistance in pursuit of federal stimulus funding	Assist local governments and non-profits in pursuit stimulus funds	<b>Assisted several local governments and non-profits with stimulus proposals</b>
<b>COMMUNITY DEVELOPMENT</b>		
Facilitate, moderate and /or mediate between and among various local governments, community leaders and non-profits toward implementation of cooperative local projects and programs (new jails, water and sewer, growth management)	Facilitate, moderate, mediate	<b>Facilitated 5 local governing board planning sessions, 2 local planning board retreats and 12 non-governmental organization strategic planning initiatives</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2009- 2010 EXPENDITURES**

REGIONAL COUNCIL: Southwestern Commission-Region A

DESCRIPTION	2009 - 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	-0-	688,682	688,682
Fringe Benefits	-0-	188,714	188,714
Office Supplies	50	59,239	59,289
Travel	825	67,983	68,808
Postage	10	1,887	1,897
Communication	237	5,453	5,690

Printing	-0-	22,851	22,851
Rent/Lease	8,433	77,253	85,686
Dues/Subscriptions	8,250	2,078	10,328
Equipment	-0-	-0-	-0-
MIS	5,910	9,130	15,040
In-Kind	-0-	-0-	-0-
Other	35	87,480	87,515
Indirect Costs	-0-	321,644	321,644
Pass-through Funds		6,315,067	6,315,067
<b>Total</b>	<b>23,750</b>	<b>7,847,461</b>	<b>7,871,211</b>

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**REGION B**  
**Report to the Joint Legislative Commission on Governmental**  
**Operations**  
**on Use of State Funds**

**For the Period July 1, 2010 – June 30, 2011**

**Land-Of-Sky Economic Development District**

**Counties:**

Buncombe, Henderson, Madison and Transylvania

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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS*
<b>GRANT APPLICATIONS</b>		
Obtain funds to build and begin operations of a <b>WNC Livestock Market</b>	Livestock Market Grant	<b>Wrote and received a \$500,000 grant</b> from the NC Tobacco Trust fund on behalf of numerous partners to create a livestock market in Haywood County that would serve WNC cattle farmers. Assisted WNC Regional Livestock Center LLC with evaluations for the Request for Proposal for bids.
Obtain funds to support regional and local government <b>solid waste reduction</b> program efforts	Regional Solid Waste Reduction/Recycling	<b>Wrote and received a \$103,608 grant</b> from the USDA – RUS program to promote best management practices in waste reduction in the public and private sector.
Obtain funds for local and regional <b>infrastructure</b> needs	Water, Sewer and Storm Water Improvement	<b>Wrote and secured a \$250,000 CDBG Housing Development grant</b> to extend water and sewer and provide storm water improvements to support a 62 unit affordable rental development in the City of Brevard.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>ECONOMIC DEVELOPMENT</b>		
<p>Work with local, regional and statewide organizations to coordinate and plan economic development projects</p>	<p>American Recovery and Reinvestment Act (ARRA)</p>	<p>LOSRC worked with federal and state officials to provide extensive local government and business support in response to the ARRA initiative. Activities included tracking opportunities, surveying needs, educating officials, providing technical assistance and applying for funds. Applied for &amp; was awarded a \$360,000 ARRA grant under the EPA Revolving Loan Fund Program for cleanup activities at two (2) Brownfields sites. In cooperation with Waste Reduction Partners applied for and was awarded numerous ARRA funded grants for energy efficiency projects in public facilities (Main Street, EECBG, Renewable Energy and other grants).</p> <p>US Department of Energy's Competitive EECBG – LOSRC assisted the Natural Capital Investment Fund (NCIF), a Community Development Financial Institution, in their application for \$5 million for revolving loan fund for energy efficiency and renewable energy projects in the 29 ARC counties of WNC (December 2009).</p> <p>Received \$1.974 million ARRA grant from the USDA Forest Service – Southern Research Station to implement the WNC Forest Products Marketing Project. Over \$1.2 million in grants to businesses have been awarded to provide jobs for an estimated 140 people.</p>



PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b> <b>COMMUNITY DEVELOPMENT</b>		
<p>Stimulate special projects in housing, community planning, revitalization and quality growth management</p>	<p>Managing a large scale, multi-stakeholder project focused on developing a regional strategic plan for land conservation and development entitled, "Linking Lands and Communities in the Land-of-Sky Region."</p>	<p>Managing a Leadership Group and a Science Team to guide the project. Assessing ecological functions and human services provided by the region's landscape features. Assembling an implementation toolkit and developing an outreach program.</p>
	<p>Petroleum Fuels Shortage Response</p>	<p>LOSRC led an effort to evaluate and begin planning for strategic changes to fuel supplies for local government operations in response to shortages experienced in the region. Over <u>\$209,940</u> will be invested in Region B for the purposes of improving local and regional strategic fuel planning efforts. City of Asheville was lead applicant; LOSRC will administer the ARRA funded US Dept. of Energy grant</p>
		<p>In March 2010, the US Environmental Protection Agency awarded a \$499,500 grant to the LOSRC to help Asheville City Schools, Buncombe County Schools and the county's three charter schools invest in energy savings projects and establish school green teams. The award is an EPA Climate Showcase Communities Grant which is one of 25 projects funded across the nation to demonstrate innovative community-based projects that can achieve greenhouse gas emission reductions</p> <p>Beginning in August 2009, WRP engineers conducted energy assessments of nine Asheville City Schools to identify \$240,000 of annual utility cost savings.</p>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
 (pursuant to S.L.2008-107)  
**2009 - 2010 EXPENDITURES**

**REGIONAL COUNCIL: Land-of-Sky Regional Council, Region B**

DESCRIPTION	2009 - 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,708	1,965,376	1,977,084
Fringe Benefits	4,501	569,641	574,142
Office Supplies	-	63,686	63,686
Travel	638	143,224	143,862
Postage	-	32,794	32,794
Communication	-	18,861	18,861
Printing	-	21,901	21,901
Rent/Lease	-	122,381	122,381
Dues/Subscriptions	35	18,960	18,995
Equipment	-	14,717	14,717
MIS	-	3,057	3,057
In-Kind	-	177,067	177,067
Other	104	156,167	156,271
Indirect Costs	7,493	(7,493)	-
Pass-through Funds	-	4,982,338	4,982,338
<b>Total</b>	<b>24,479</b>	<b>8,282,677</b>	<b>8,307,156</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

## REGION C

### ISOTHERMAL PLANNING & DEVELOPMENT COMMISSION

**2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>GRANT APPLICATIONS</b>		
Help counties and local jurisdictions apply for available grants	Generate maps in support of grant applications	Maps and other analyses as requested by grant writers for CDBG-R in Marion, Lawndale and Forest City, Rutherford County SSH grant, McDowell County and Polkville Economic Development Grant Applications
		Maps in support of Tryon Concentrated Needs
Assist local governments in Region C with parks and recreational opportunities.	Prepared and submitted PARTF Grants for the Town of Earl, the Town of Columbus, and the Town of Rutherfordton.	The Town of Columbus application was funded.
Assist local governments in funding the construction of new infrastructure for economic development	Town of Polkville – Applied for funds from the NC Rural Center to connect two businesses to public sewer and create 4 new full-time jobs.	Grant has been funded.
Improve/revitalize low-moderate income, owner occupied units by rehabilitating the structures to meet all applicable state and local building code requirements. Activities include Rehab & Clearance/Relocation & Urgent Repairs.	Rutherford County 2009 CDBG Scattered Site Housing Project \$400,000 was awarded to the county by NC Department of Commerce Division of Community Assistance.	All funding conditions have been removed and funds have been released. Procurement for Lead Base Paint Contractor to complete testing on all units have been complete as well as an attorney procured to complete title searches per unit. Proposals have been solicited and received for the 1 unit scheduled for clearance and relocation. 1 urgent repair unit has been completed.

<p>Assist local governments in funding the construction of new infrastructure for economic development</p>	<p>Staff is working with City of Kings Mountain on an application to provide water and sewer to a potential bio-diesel recycling facility</p>	<p>Application is in process.</p>
<p>Assist local governments in funding the construction of new infrastructure for economic development</p>	<p>Staff is working with Cleveland County on a CDBG and an IDF grant to provide an access road and a Railroad Spur to serve Clearwater Paper. The company is constructing a \$250 Million facility in Cleveland County that will employ 250 people within 3 years.</p>	<p>Application is in process.</p>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION C  
2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
Provided mapping support for Brownfield Program potential sites	Produced views in Google Map	Actual maps in Google maps that show known potential sites
Assist local governments in funding and planning new infrastructure for economic development	Cleveland County – Administering grants from the NC Rural Center and the Commerce Finance Center to help Hallelujah Acres get access to public sewer, so that they can expand operations and create 20 new jobs. Funding was \$400,000 – with \$200,000 coming from each source.	Construction is complete. Waiting on the company to complete their new building and create the promised jobs.
Assist local governments with developing new programs and tools to improve economic development efforts.	Regional – IPDC staff is administering two US Environmental Protection Agency grants for Hazardous Materials Assessment and a Petroleum Materials Assessment. Each grant totals \$200,000.	Environmental reviews have been completed on about 9 sites. Several other sites have been approved for reviews.
Assist local governments in funding and planning new infrastructure for economic development	Update of the regional Comprehensive Economic Development Strategy	Document completed. Under review by each county.

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION C  
2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
Provided Natural resource mapping, highlighting new state-wide tools like One NC Naturally	Mapping of natural resources	Series of maps available to towns and staff to use in daily planning activities
Provided updated recreation mapping	Provided mapping assistance for Forest City updated plan	Provided draft maps for survey and draft plan
Technical Assistance	Provided on-going support to Kings Mountain's Zoning Department	Continued training/assistance to new staff
Assist local governments in Region C with parks and recreation planning.	Submitted proposal to the Town of Forest City to update the 2005 Parks and Recreation Plan originally prepared by IPDC in 2005.	The Town of Forest City adopted the Parks and Recreation Plan Update.
Assist local governments in Region C regarding issues, policies and procedures related to planning.	Render opinions for the Cleveland County Planning Commission regarding zoning map and text amendments.	Provided opinions on twelve cases during fiscal year 09/10.
Assist local governments in Region C regarding issues, policies and procedures related to planning.	Began working with Rutherford County Government emergency employees regarding updating the Rutherford County Multi-Jurisdictional Hazard Mitigation Plan.	Did not receive grant funding from FEMA for this project. Performed inventory of natural hazard events since original plan was adopted. Established working board for review and assistance with the development of the plan. Plan has been submitted to NC for approval. We are also awaiting FEMA approval prior to local government adoption.

Assist local governments in Region C regarding issues, policies and procedures related to planning.	Began working with the Town of Spindale to produce a Land Use Study.	Completed an existing land use survey. Completed a facilities inventory and analysis. Conducted interviews with key town citizens. Study will be completed and submitted to Spindale in early Fall 2010.
Census Data Affiliate	Census Training Support Primary Contact for PSAP Provide assistance for Complete Count Provided updated data for Annual report, CEDS Attended Census training	Used software to complete update for statistical areas Updated website Updated statistical reports Updated Annual Report Training documents
GIS Mapping	Provided mapping for annexation	Provided updated mapping for Rutherfordton
Data requests	Provided statistical information	Provided Census and other statistical data to support grant in Polk County and Rutherford County

### **COMMUNITY DEVELOPMENT**

Improve/revitalize low-moderate income owner occupied units by rehabilitating the structures to meet all applicable state and local building code requirements. Activities include Rehabilitation of privately owned units & Clearance/Relocation.	McDowell County CDBG CN 2005 awarded \$700,000 for Planning, Administration, Rehabilitation of 2 Privately Owned Units; 3 Clearance and Relocation units; and approximately 16 Water taps and lateral connections.	McDowell County completed the project successfully and it was officially closed out on June 15, 2009
Improve/Revitalize low-income communities by improving housing and infrastructure.	Town of Lawndale – Grant funded in the amount of \$1,000,000 in July 2007. Project will rehabilitate 7 houses, acquire and clear 1 house and make major sewer improvements to the Town.	Substantial repairs have been completed on 3 units and 2 units are in progress. Project is approximately 65% complete.

<p>Improve access to public water supply.</p>	<p>McDowell County -- Nebo area along NC Highway 70 East and the roads adjacent to it. Assisted McDowell County with the development and implementation of a \$962,200 State and Tribal Assistance Grant to help with the cost of providing water to this community, which had failing and contaminated wells.</p>	<p>Approximately 12 miles of water lines are complete and operational along Harmony Grove Road, Wildlife Road, Cemetery Road, and US Highway 70 East. There is about \$150,000 remaining in this grant, which the county will use to continue to expand the water system. No specific road has been identified at this time.</p>
<p>Improve access to public water supply.</p>	<p>McDowell County – Nebo area. Application to Appalachian Regional Commission (ARC) and the US Department of Agriculture for \$200,000 to provide water service to several small businesses and approximately 50 homes that have failing wells and petroleum contamination along Sherwood Forest Drive and its adjacent streets.</p>	<p>Project is under construction.</p>
<p>Improve access to public water supply.</p>	<p>McDowell County – Nebo area. Application to the NC Rural Center for approximately \$170,000 to assist with the construction of water lines to serve 50 residences along Sherwood Forest Drive and its adjacent streets.</p>	<p>Project is under construction.</p>
<p>Improve access to public water supply.</p>	<p>McDowell County – Nebo area. Prepared an application to the NC Division of Community Assistance’s CDBG Infrastructure program for approximately \$248,000 to provide public water to approximately 10 homes along the upper 2,700 LF of Watson Road from its connection with NC Highway 70 East. Over 85% of these</p>	<p>Main water line construction is 80% complete. Bids packages have been sent out on lateral connections.</p>

	homeowners are low income and almost 90% have some issue with their water supply. One homeowner has no indoor facilities. IPDC staff is using Urgent Repair and USDA funds to construct a bathroom and kitchen facilities so that this homeowner will benefit from the new water line.	
Improve access to public water supply.	McDowell County – Nebo Area. Project funded by the NC Rural Center to assist with funding the construction of water lines along Watson Road. Project includes the construction of 6,000 LF of Watson Road and serving approximately 24 homes and providing fire protection for all residences along the street. CDBG is funding a portion of this line as well.	Main water lines are 100% complete. 6 lateral connections are complete and are now connected to a public water system. Tap fees impact fees paid for with CDBG funds for LMI residents.
Improve/revitalize low-moderate income, owner occupied units by rehabilitating the structures to meet all applicable state and local building code requirements. Activities include Rehab & Clearance/Relocation & Urgent Repairs.	Polk County – 2008 CDBG Scattered Site Housing Project. \$400,000 was awarded to the county by NC Department of Commerce to complete rehab activities on 5 substandard units and 1 unit targeted for clearance and relocation. 6 units will be assisted using Emergency repair funds.	3 Emergency repair units have been completed. 2 units for Rehabilitation have been completed. 1 unit for Rehabilitation is 50% complete. 1 unit for clearance and relocation is ready to bid out to contractors.
Improve/revitalize low-moderate income owner occupied units by rehabilitating the structures to meet all applicable state and local building code requirements. Activities include Rehab & Clearance/Relocation & Urgent Repairs.	McDowell County – 2008 CDBG Scattered Site Housing Project. \$400,000 was awarded to the county by NC Department of Commerce to complete rehab activities on 5 substandard units. 6 units will be assisted using emergency repair funds.	3 Emergency repair units have been completed. 3 units for Rehabilitation have been completed. 1 unit for rehabilitation is 35% complete.
Improve/revitalize low-	Cleveland County -2007	All activities have been

<p>moderate income owner occupied units by rehabilitating the structures to meet all applicable state and local building code requirements. Activities include Rehab &amp; Clearance/Relocation &amp; Urgent Repairs.</p>	<p>CDBG Scattered Site Housing Project \$400,000 was awarded to the county by NC Department of Commerce, Division of Community Assistance</p>	<p>completed and reviewed by the Division of Community Assistance and was officially closed out in April, 2010.</p>
<p>Improve/revitalize low-moderate income owner occupied units by rehabilitating the structures to meet all applicable state and local building code requirements. Activities include Rehab &amp; Clearance/Relocation &amp; Urgent Repairs.</p>	<p>Rutherford County – 2006 CDBG Scattered Site Housing Project. \$400,000 was awarded to the county by NC Department of Commerce, Division of Community Assistance.</p>	<p>All activities have been completed and reviewed by the Division of Community Assistance and was officially closed out in January, 2010.</p>
<p>Improve/Revitalize low-income communities by improving housing and infrastructure.</p>	<p>Town of Tryon - 2008 CDBG Community Revitalization Project. \$600,000 was awarded to the Town by NC Department of Commerce to complete multiple activities including street repairs, waterline upgrades, drainage and rehab on 6 substandard units.</p>	<p>Procurement has been completed for the engineer and contractor proposals are in progress. All title searches have been completed. 2 units targeted for Rehabilitation is in the beginning stages of progress. 1 emergency repair unit has been completed.</p>

<p>Identify and eliminate onsite wastewater violations such as straight piping, failing septic systems and outhouses.</p>	<p>Rutherford, McDowell, Cleveland and Polk – NC DENR Wade Program \$82,684 - \$28,000 contracted to IPDC.</p>	<p>Completed 1 unit in Rutherford County and 2 units in McDowell County.</p>
<p>NC Housing Finance Agency announced \$400,000 in Single Family Rehabilitation (SFR) funds will be made available for McDowell County to complete substantial repairs of moderate housing units within the counties.</p>	<p>McDowell County - Awarded \$304,048 in Single Family Rehabilitation (SFR) funds from the NC Housing Finance Agency for the purpose of completing substantial housing repairs on 7 housing units in McDowell County implementing Energy Standards and efficiency.</p>	<p>3 units have been completed and reviewed by the North Carolina Housing Finance Agency.</p>
<p>Provide sewer connections to a public water system for LMI income households who reside in Town of Kingstown.</p>	<p>Town of Kingstown has been awarded a 2009 CDBG Sewer Hook-up project for \$75,000. The town has one year to connect 21 units to the public sewer system.</p>	<p>Town is process of completing Funding Conditions for the Release of funds.</p>
<p>Improve/Revitalize low-income communities by improving housing and infrastructure.</p>	<p>Rutherford County - Awarded \$200,000 for the 2010 Single Family Rehabilitation (SFR) funds from the NC Housing Finance Agency for the purpose of completing Rehab activities on 4 housing units in Rutherford County and implementing Energy Standards and efficiency</p>	<p>Rutherford County is in process of completing Funding Conditions for the Release of funds.</p>

<p>Improve access to public water supply</p>	<p>McDowell County -- Nebo area along NC Highway 70 East and the roads adjacent to it. Assisted McDowell County with the development and implementation of a \$962,200 State and Tribal Assistance Grant to help with the cost of providing water to this community, which had failing and contaminated wells.</p>	<p>Approximately 12 miles of water lines are complete and operational along Harmony Grove Road, Wildlife Road, Cemetery Road, and US Highway 70 East. There is about \$150,000 remaining in this grant, which the county will use to continue to expand the water system. No specific road has been identified at this time.</p>
<p>Improve access to public water supply</p>	<p>McDowell County – Nebo area. Application to Appalachian Regional Commission (ARC) and the US Department of Agriculture for \$200,000 to provide water service to several small businesses and approximately 50 homes that have failing wells and petroleum contamination along Sherwood Forest Drive and its adjacent streets.</p>	<p>Project is under construction.</p>
<p>Improve access to public water supply</p>	<p>McDowell County – Nebo area. Application to the NC Rural Center for approximately \$170,000 to assist with the construction of water lines to serve 50 residences along Sherwood Forest Drive and its adjacent streets.</p>	<p>Project is under construction.</p>
<p>Improve access to public water supply</p>	<p>McDowell County – Nebo area. Administering application to the NC Division of Community Assistance’s CDBG Infrastructure program for approximately \$248,000 to provide public water to approximately 10 homes along the upper 2,700 LF of Watson Road from its connection with NC Highway</p>	<p>Main water line construction is complete. Lateral connections will be made this summer.</p>

	<p>70 East. Over 85% of these homeowners are low income and almost 90% have some issue with their water supply. One homeowner has no indoor facilities. IPDC staff is using Urgent Repair and USDA funds to construct a bathroom and kitchen facilities so that this homeowner will benefit from the new water line.</p>	
<p>Improve access to public water supply</p>	<p>McDowell County – Nebo Area. Project funded by the NC Rural Center to assist with funding the construction of water lines along Watson Road. Project includes the construction of 6,000 LF of Watson Road and serving approximately 24 homes and providing fire protection for all residences along the street. CDBG is funding a portion of this line as well.</p>	<p>Main water lines are complete.</p>
<p>Improve/Revitalize low-income communities by improving housing and infrastructure</p>	<p>Town of Forest City – Administering grant from the to the NC Division of Community Assistance Community Revitalization program. Project will improve Gypsy Street in the Grahamtown Neighborhood including new housing development, rehabilitation, water, sewer, streets and drainage. Grant amount is \$1,000,000.</p>	<p>Two rehabilitation units are complete. Infrastructure design is 80% complete with bid planned for this Fall. Acquisition is in process.</p>
<p>Improve/Revitalize low-income communities by improving housing and infrastructure</p>	<p>Town of Tryon – Administering grant from the Appalachian Regional Commission and the USDA for \$300,000 to assist with the construction an interconnected and reversible water system between Columbus, Saluda</p>	<p>Project is under construction.</p>

	and Tryon. The total project cost is over \$3.4 million	
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Tryon – Administering a project from the NC Rural Center to assist with the three phase water inter-connection between Columbus, Saluda and Tryon. Grant amount is \$576,000.	Project is under construction.
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Columbus – Administering a project from the NC Rural Center to assist with the three phase water inter-connection between Columbus, Saluda and Tryon. Grant amount is \$576,000.	Project is under construction.
Improve/Revitalize low-income communities by improving housing and infrastructure	City of Saluda – Administering a project from the NC Rural Center to assist with the three phase water inter-connection between Columbus, Saluda and Tryon. Grant amount is \$576,000.	Project is under construction.
Improve access to public water supply	Town of Ellenboro – Administered a grant from the NC Rural Center for approximately \$500,000 to provide access to public water to 4 streets adjacent to the Town where residents were suffering from failing or dry wells.	Construction was completed in early 2010.
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Tryon – Administering a grant from the NC Division of Community Assistance for \$600,000 in CDBG funds to assist a neighborhood in Tryon with housing and other infrastructure needs.	Project is in progress. Infrastructure design is nearly complete.
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Grover – Administering a planning grant application for the Town of Grover for approximately \$32,000 in funding to help review infiltration and inflow into their sewer lines and to	Project is underway and with the final report to be completed this Fall.

	review options on their wastewater treatment plant.	
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Spindale – Administering a grant funded project from the NC Rural Center to help with the replacement of a failing force main with new gravity sewer.	Design and acquisition is nearly complete. Project will be bid this Fall.
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Lawndale – administering a grant from the the NC Rural Center for \$500, to help with the extension of sewer lines into areas with failing sewer systems.	Construction will begin in August 2010.
Improve/Revitalize low-income communities by improving housing and infrastructure	Town of Forest City – Administering a grant from the NC Department of Commerce, Division of Community Assistance for \$100,000 in ARRA (CDBG-R) funding to perform emergency repairs on homes in the Grahamtown neighborhood.	Project is under construction.

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2009 – 2010 EXPENDITURES**

**REGION C REGIONAL COUNCIL: Isothermal Planning and Development Commission**

DESCRIPTION	2009 – 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,137	1,726,754	1,738,891
Fringe Benefits	3,650	833,394	837,044
Office Supplies	215	165,572	165,787
Travel	240	87,901	88,141
Postage			
Communication		22,341	22,341
Printing			
Rent/Lease		22,523	22,523
Dues/Subscriptions		14,005	14,005
Equipment		90,242	90,242
MIS			
In-Kind		34,329	34,329
Other	1,840	30,703	32,543
Indirect Costs	5,613	700,058	705,671
Pass-through Funds		13,647,039	13,647,039
<b>Total</b>	<b>23,695</b>	<b>17,374,861</b>	<b>17,398,556</b>

**REGION D**  
**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**2009-2010 FISCAL YEAR**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>GRANT APPLICATIONS</b>		
<p>Assist local governments in securing funding for water and sewer system projects</p>	<p>Prepared grant application to NC Rural Center for Town of Beech Mountain for funds to develop a water/sewer master plan</p> <p>Prepared grant application to Appalachian Regional Commission (ARC) for Town of Wilkesboro for water and sewer line replacement</p> <p>Prepared grant application to ARC for Town of Sparta for a water pump station</p> <p>Prepared grant applications to ARC and NC Rural Center for Town of Crossnore for new wastewater treatment plant</p> <p>Prepared grant application to NC Rural Center for Town of Seven Devils for \$8,000 to map the Town's water system</p> <p>Prepared grant application to GoldenLEAF Foundation for Ashe County for funds to conduct a feasibility study on community water and sewer systems in the Todd community</p>	<p>Application was selected for funding for <b>\$300,000</b>; project will create <b>75 new jobs</b> and retain <b>350 existing jobs</b></p> <p>Application was selected for funding for <b>\$66,500</b>; project will retain <b>264 existing jobs</b></p> <p>ARC application was selected for funding for <b>\$300,000</b>; Rural Center application was funded for <b>\$417,000</b></p>

<p>Assist local governments in securing funding for recreation projects</p>	<p>The following grant applications were developed for local governments and submitted to the NC Parks and Recreation Trust Fund (PARTF):</p> <ul style="list-style-type: none"> <li>• Town of North Wilkesboro – Smoot Park improvements and greenway extension</li> <li>• Alleghany County - Sparta Parkway Park Development</li> <li>• Town of Sparta - Crouse Park improvements</li> </ul>	<p>Alleghany County's project was funded for <b>\$178,000</b></p>
<p>Assist local governments in securing funding for transportation projects</p>	<p>Prepared grant applications to the NCDOT Division of Bicycle and Pedestrian Transportation for Pedestrian Planning Grants for the following towns: Spruce Pine, Sugar Mountain</p> <p>Prepared grant application to the NCDOT Division of Bicycle and Pedestrian Transportation for a Bicycle Planning Grant for the Town of Banner Elk</p>	<p>Town of Spruce Pine's application was funded for <b>\$24,800</b></p>
<p>Assist local governments in securing funding for miscellaneous projects</p>	<p>Prepared grant application to NCDENR - Division of Pollution Prevention and Environmental Assistance for Town of Wilkesboro for funding to initiate a curbside recycling program</p> <p>Prepared grant application to NC Division of Community Assistance for Town of Wilkesboro for Main Street Solutions Fund. Grant would be used to assist business expansion, and fund façade improvement program</p> <p>Prepared grant application to</p>	<p>Mayland Community College's application was funded for</p>

	<p>ARC for Mayland Community College to hire a new health simulator training instructor</p> <p>Prepared grant application to NC State Energy Office for Town of Burnsville for funds to install energy-efficient light fixtures and HVAC units</p> <p>Prepared grant application to NC State Energy Office for Yancey County for funds to conduct energy-efficiency improvements to the County courthouse</p> <p>Assisted Mitchell and Yancey County's with grant application to ARC for funds for the MY Health-E Schools telemedicine project</p>	<p><b>\$83,000</b></p> <p>Burnsville's application was funded for <b>\$10,000</b></p> <p>ARC funds were awarded in the amount of <b>\$89,500</b></p>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION     D**

**2009-10 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds  
(pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
Assist local governments with securing funding for economic development projects	Prepared grant application to US Economic Development Administration (EDA) for Wilkes County to develop water and sewer infrastructure at the Wilkes County Airpark.	EDA application was funded for <b>\$615,000</b> . Project will create <b>80</b> jobs.
Assist local governments in administration of economic development projects	Administered Rural Center grant for Town of Crossnore for new water supply well	Administration of <b>\$89,800</b> grant
Assist local governments in long-range infrastructure planning	Continued to assist Town of Sparta in developing a new water intake and treatment plant to support future growth. Project is a joint venture with Alleghany County, Grayson County, VA, and Town of Independence, VA.	
Assist local governments with Economic Development Strategies	Maintain Comprehensive Economic Development Strategy (CEDS) for the region  Participate in the Future Forward Economic Alliance	High Country CEDS 2009 Annual Performance Report adopted on August 17, 2009

Promote small business development in the region	Continue administration of the Region D Development Corporation	Provided loans for the following projects: Quality Inn Executive Park ( <b>\$1,927,000</b> ); and Tri-State Components ( <b>\$161,000</b> ). Combined, the projects will <b>create 10 jobs and retain 20 jobs</b>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION   D**

**2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds  
(pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
Assist local governments in administration of CDBG-ED grants that promote industrial development	Administered CDBG-ED, Rural Center, GoldenLEAF, and ARC grants for Town of Burnsville for utility extensions to new industry (Altec, Inc.)	Continuing administration of a total of <b>\$2,000,000</b> from all funding sources; project will create <b>300 jobs</b>
	Administered CDBG-ED and NC Rural Center grants for Town of Sparta for utility extensions to new industry (Tru-Line Truss)	Continuing administration of a total of <b>\$1,560,000</b> from both grants; project will retain 106 jobs and create 65 jobs
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
Assist local governments in land-use planning	Assisted Town of West Jefferson in establishment of extraterritorial jurisdiction (ETJ)	ETJ adopted by West Jefferson Town Council in June 2010.
Provide Geographic Information Services (GIS) and Global	Performed GPS collection and geodatabase creation to	

<p>Positioning System (GPS) services to local governments</p>	<p>inventory the Town of Jefferson's entire water distribution and sewer collection systems.</p> <p>Performed GPS collection and geodatabase creation to inventory the Town of West Jefferson's entire water distribution and sewer collection systems.</p> <p>Performed GPS collection and geodatabase creation to update the Town of Banner Elk's water distribution system and sewer collection system (features installed after 2004).</p> <p>Conducted GIS analysis in the Yadkin River Basin to indicate priority areas for conservation and stream restoration</p>	
<p>Improve transportation systems in the region</p>	<p>Continue administration of the High Country Rural Transportation Planning Organization (RPO)</p>	<p>Updated route maps for AppalCART (transit agency serving Town of Boone and Watauga County)</p> <p>Completed Alternative Transportation Plan for the Town of Crossnore</p> <p>Completed individual Locally Coordinated Human Service Transportation Plans for Avery County, Wilkes County, Watauga County, and Yancey County.</p> <p>Provided local transit agencies with bicycle and pedestrian safety training classes.</p> <p>Provided assistance to NCDOT in completing a Comprehensive Transportation Plan for Ashe County.</p>
<p>Assist local governments in planning for recreational facilities</p>	<p>Development of Comprehensive Parks and Recreation Plan for Avery County</p>	<p>Project complete</p>

	<p>Development of Comprehensive Parks and Recreation Plan for Town of Banner Elk</p> <p>Development of Comprehensive Parks and Recreation Plan for Watauga County</p>	<p>Project complete</p> <p>Project complete</p>
Assist local governments in administrative functions	<p>Coordinate submission of comments from local governments to the NC State Clearinghouse</p> <p>Began revision to Town of Seven Devils Zoning Ordinance and Subdivision Regulations</p> <p>Began revision to Village of Sugar Mountain Zoning Ordinance and Subdivision Regulations</p> <p>Assisted Town of Elk Park with getting approval from NC Local Government Commission for borrowing money for new Town Hall</p> <p>Assisted Town of Sparta in Zoning Ordinance amendment regarding Board of Adjustment composition</p>	<p>Project underway</p> <p>Project underway</p>
Assist local governments in group facilitation and leadership development programs	<p>Facilitated two retreats of Watauga County, Town of Boone, Town of Blowing Rock, Town of Seven Devils, and Appalachian State University officials. Retreat topics included Healthcare, Recreation, and Long-Range Planning</p> <p>Hosted and presented workshop for local governments on Strategic Energy Planning</p>	

**COMMUNITY DEVELOPMENT**

Improve Public Health	Assist Town of Ronda with administration of \$750,000 CDBG-Infrastructure grant	Continued administration of CDBG portion <b>(\$750,000)</b> of sewer collection and treatment project. Project also includes administration of <b>\$3,200,000</b> in grant funds from NC Rural Center
Assist local governments in developing affordable housing	Assisted Ashe County in applying for funding to the NC Division of Community Assistance for CDBG-Housing Development funds. Project will help with development of private-sector multi-family housing for low-income families	
Assist local governments in administration of housing repair and rehabilitation programs	Administration of six CDBG SSHR Programs	Repair/Replacement of three homes in Alleghany County, three homes in Ashe County, three homes in Wilkes County, and three homes in Yancey County were completed; total funding for all six grants is <b>\$2,400,000</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
 (pursuant to S.L.2008-107)  
**2009 – 2010 EXPENDITURES**

REGIONAL COUNCIL:           D          

DESCRIPTION	2009 – 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,208	934,633	945,841
Fringe Benefits	4,315	308,388	312,703
Office Supplies	-	19,851	19,851
Travel	-	95,736	95,736
Postage	-	5,644	5,644
Communication	-	8,034	8,034
Printing	-	-	-
Rent/Lease	-	114,063	114,063
Dues/Subscriptions	-	20,248	20,248
Equipment	-	12,808	12,808
MIS	-		-
In-Kind	-		-
Other	-	277,631	277,631
Indirect Costs	8,227	575,666	583,893
Pass-through Funds	-	4,310,133	4,310,133
<b>Total</b>	<b>23,750</b>	<b>6,682,835</b>	<b>6,706,585</b>

**REGIONAL COUNCIL D**  
**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)  
**2010 - 2011 BUDGET**

DESCRIPTION	2010 - 2011 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,009	840,887	851,896
Fringe Benefits	4,514	339,670	344,184
Office Supplies		16,349	16,349
Travel		87,019	87,019
Postage		13,500	13,500
Communication		7,853	7,853
Printing		1,250	1,250
Rent/Lease		113,021	113,021
Dues/Subscriptions		18,150	18,150
Equipment		3,344	3,344
MIS			-
In-Kind			-
Other		67,795	67,795
Indirect Costs	8,227	604,596	612,823
Pass-through Funds		3,368,087	3,368,087
<b>Total</b>	<b>23,750</b>	<b>5,481,521</b>	<b>5,505,271</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION E**  
**2009-2010 FISCAL YEAR**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS																																																						
<b>GRANT APPLICATIONS</b>																																																								
<p>Secure infrastructure (water, sewer, housing, redevelopment) funding by preparing grants for the following programs and agencies:</p> <p>CDBG=North Carolina Department of Commerce, Community Development Block Grant:(IF=Infrastructure, ED=Economic Development, SS=Scattered Site, UR=Urgent Need, RS=Revitalization Strategy, and CR=Community Revitalization);</p> <p>NCHFA=North Carolina Housing Finance Agency;</p> <p>EDA=US Department of Commerce, Economic Development Administration;</p> <p>PARTF=NC Parks and Recreation Trust Fund;</p> <p>NCRDC=North Carolina Rural Development Center;</p> <p>SPAP=North Carolina Special Projects Approval Program;</p> <p>DHUD=US Department of Housing and Urban Development;</p> <p>WNCHP=Western North Carolina Housing Partnership;</p> <p>CHAF=Crisis Housing Assist. Funds;</p> <p>IDF=Industrial Development Fund;</p> <p>ARC=Appalachian Regional Commission;</p> <p>NC DPP=NC Department of Pollution Prevention;</p> <p>NCSTEP=North Carolina Small Towns Economic Prosperity Demonstration Program;</p> <p>NCCOB=North Carolina Commissioner of Banks;</p> <p>BoA= Bank of America.</p>	<p>WPCOG staff developed, wrote and succeeded in obtaining funding for the following grants during the FY 2009-2010, from July 1, 2009 through June 30, 2010:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">City of Morganton AARA</td><td style="text-align: right;">\$40,227</td></tr> <tr><td>City of Lenoir AARA</td><td style="text-align: right;">\$39,522</td></tr> <tr><td>Town of Granite Falls IDF</td><td style="text-align: right;">\$500,000</td></tr> <tr><td>WPCOG DHUD</td><td style="text-align: right;">\$54,960</td></tr> <tr><td>City of Lenoir DHUD</td><td style="text-align: right;">\$1,074,330</td></tr> <tr><td>City of Lenoir Entitlement</td><td style="text-align: right;">\$145,530</td></tr> <tr><td>City of Morganton</td><td style="text-align: right;">\$149,304</td></tr> <tr><td>WPCOG –NFMC II</td><td style="text-align: right;">\$138,560</td></tr> <tr><td>Town of Taylorsville NCRC</td><td style="text-align: right;">\$40,000</td></tr> <tr><td>WPCOG Counseling (NCCOB)</td><td style="text-align: right;">\$75,000</td></tr> <tr><td>Sawmills AARA CDBG Water</td><td style="text-align: right;">\$256,700</td></tr> <tr><td>Town of Hudson Hospice NCRC</td><td style="text-align: right;">\$240,000</td></tr> <tr><td>Alexander County AARA CDBG</td><td style="text-align: right;">\$100,000</td></tr> <tr><td>Burke County AARA CDBG</td><td style="text-align: right;">\$100,000</td></tr> <tr><td>Alexander County SBEA CDBG</td><td style="text-align: right;">\$250,000</td></tr> <tr><td>Town of Hudson SBEA CDBG</td><td style="text-align: right;">\$250,000</td></tr> <tr><td>Town of Long View NCRC</td><td style="text-align: right;">\$480,000</td></tr> <tr><td>Town of Long View CDBG ED</td><td style="text-align: right;">\$600,000</td></tr> <tr><td>Burke County Building Reuse</td><td style="text-align: right;">\$222,000</td></tr> <tr><td>WPCOG NCHFA –Alexander County</td><td style="text-align: right;">\$400,000</td></tr> <tr><td>Town of Maiden IDF</td><td style="text-align: right;">\$334,947</td></tr> <tr><td>Catawba County CDBG Hook-Up</td><td style="text-align: right;">\$75,000</td></tr> <tr><td>Catawba County CDBG Water</td><td style="text-align: right;">\$308,500</td></tr> <tr><td>WPCOG NCHFA –Catawba County</td><td style="text-align: right;">\$400,000</td></tr> <tr><td>Air Awareness Coordinator</td><td style="text-align: right;">\$20,000</td></tr> <tr><td>Catawba River Basin “Water Resources Education and Outreach” ARRA (DENR)</td><td style="text-align: right;">\$15,000</td></tr> <tr><td style="text-align: right;"><b>TOTAL</b></td><td style="text-align: right;"><b>\$6,309,580</b></td></tr> </table>	City of Morganton AARA	\$40,227	City of Lenoir AARA	\$39,522	Town of Granite Falls IDF	\$500,000	WPCOG DHUD	\$54,960	City of Lenoir DHUD	\$1,074,330	City of Lenoir Entitlement	\$145,530	City of Morganton	\$149,304	WPCOG –NFMC II	\$138,560	Town of Taylorsville NCRC	\$40,000	WPCOG Counseling (NCCOB)	\$75,000	Sawmills AARA CDBG Water	\$256,700	Town of Hudson Hospice NCRC	\$240,000	Alexander County AARA CDBG	\$100,000	Burke County AARA CDBG	\$100,000	Alexander County SBEA CDBG	\$250,000	Town of Hudson SBEA CDBG	\$250,000	Town of Long View NCRC	\$480,000	Town of Long View CDBG ED	\$600,000	Burke County Building Reuse	\$222,000	WPCOG NCHFA –Alexander County	\$400,000	Town of Maiden IDF	\$334,947	Catawba County CDBG Hook-Up	\$75,000	Catawba County CDBG Water	\$308,500	WPCOG NCHFA –Catawba County	\$400,000	Air Awareness Coordinator	\$20,000	Catawba River Basin “Water Resources Education and Outreach” ARRA (DENR)	\$15,000	<b>TOTAL</b>	<b>\$6,309,580</b>	<p>During the 2009-2010 Fiscal Year, WPCOG staff received funding for <b>26</b> grants, totaling <b>\$6,309,580</b>.</p>
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Catawba County CDBG Water	\$308,500																																																							
WPCOG NCHFA –Catawba County	\$400,000																																																							
Air Awareness Coordinator	\$20,000																																																							
Catawba River Basin “Water Resources Education and Outreach” ARRA (DENR)	\$15,000																																																							
<b>TOTAL</b>	<b>\$6,309,580</b>																																																							

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION E  
 2009-10 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
<p>WPCOG staff disseminates information about the federal Small Business Administration loan program for the Hickory Metro region. Staff serves as business consultant and advisor to small businesses and entrepreneurs seeking federal SBA funding.</p>	<p>Staff meets with interested small businesses, local entrepreneurs, bankers and others to explain the purpose, function and uses of the SBA loan programs. WPCOG staff also executes the work plan of the Region E Development Corporation.</p>	<p>During FY 2009-2010, financing efforts for Small Business development secured <b>\$1,305,266</b>. <b>Two</b> projects received <b>\$530,000</b> from SBA 504 funding. These funds leveraged <b>\$775,266</b> in funding from private equity and banks.</p>
<p>WPCOG continued to provide staff assistance to the 12-county Future Forward Economic Alliance (FFEA).</p> <p>The North Carolina Center for Engineering Technologies (NCCET) provides workforce development efforts throughout the Future Forward region with specialized technical training and degree programs in engineering technologies, applied science and technologies, and management education. The NCCET is designed to provide product development, business process improvement and manufacturing competitiveness assistance; serve as a manufacturing/industrial incubator; impart intellectual property transfer knowledge; and support regional economic development activities.</p>	<p>The NC Center for Engineering Technologies complements other higher education initiatives in the region including existing technical programs provided through community colleges and other university-related centers in the region. The redesigned building, funded through public and private sector funding, includes 25,000 square feet of renovated space for three Engineering Technology classrooms, six labs, a conference room, a distance learning classroom and 12 offices. Staff served as oversight management for the rehabilitation of this former facility of a local high tech manufacturer.</p>	<p>NCCET offered <b>five</b> courses spring semester, <b>four</b> courses in Summer school and <b>five</b> courses fall semester to more than <b>70</b> students by ASU and WCU. Degrees are currently being offered in Building Sciences by ASU and Engineering Technology by WCU. <b>Six of seven</b> lab classrooms are operational.</p>

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<p>The WPCOG's <i>Economic Indicators Newsletter (EIN)</i> represents a significant effort to inform local governments, business leaders, citizens and state and federal officials of economic development issues across the region. It is used by local economic development and tourism staff, as well as private business sector developers, to recruit and inform potential business clients about the Hickory Metro region.</p>	<p>WPCOG Data Center and Planning staff continue to develop ideas for major articles in each <i>EIN</i> issue, write the text, create maps and data tables, and edit each issue before its quarterly publication. Each issue is mailed to the over 200 subscribers, including all local governments, regional Economic Development staff and boards, and private sector subscribers.</p>	<p>In FY 2009-10 Four issues (Winter, Spring, Summer and Fall) of the 12-page, quarterly economic newsletter were published. These quarterly issues have been published since 1998 with 54 issues published through June 2010.</p> <p>The Western Piedmont Workforce Development Board (WPWDB) continues to fund substantial portions of the staff time necessary to develop, write and produce the EIN each quarter.</p>
<p>CEDS seeks to provide a strategic economic overview of the Hickory Metro's economic issues by developing strategies for capitalizing on the region's strength and overcoming its economic challenges.</p>	<p>Develop a five-year update the Economic Development Administration's <i>Comprehensive Economic Development Strategy</i> Report in 9/2007 and an annual update for FY 2008-2009, FY 2009-10, FY 2010-11 and FY 2011-12.</p>	<p>The CEDS Report for the Hickory Metro Region was completed in September 2007 and approved by the CEDS Committee and the WPCOG Policy Board. The CEDS Report was updated for the second time in September 2009 with progress reported on <b>16</b> of the <b>22</b> "vital projects" described in the 2007 Report.</p>

<p>WPCOG serves as staff to the Unifour HOME Consortium and its lead entity, the City of Lenoir in Caldwell County.</p>	<p>The Unifour HOME Consortium is a cooperative effort of twenty-eight (28) local governments to improve the affordable housing opportunities for low-income and very low-income persons or families within the Alexander, Burke, Caldwell and Catawba County (Unifour) area. Funds from this program are used to implement a region-wide, first-time homebuyer's assistance program.</p>	<p>Since the program's inception in 1995 through June 30, 2010, <b>2,034</b> families have become "first-time homeowners" as a result of this program.</p> <p>In the FY 2009-2010, COG staff assisted <b>151</b> families in purchasing their first home.</p>
<p>The Western Piedmont Workforce Development Board (WPWDB) provides financial support for the Career Readiness Certification (CRC) as an effective tool to help potential business access the right employees, decrease turnover and improve hiring decisions.</p>	<p>Workplace skills verification through the Career Readiness Certification program is based on WorkKeys, a nationally-recognized skills assessment tool for establishing workplace skill levels in reading, applied math and locating information.</p>	<p>WPWDB has made available <b>\$15,000</b> additional dollars to the three local community colleges to allow more citizens the opportunity to receive CRC and thus enhance the official verification of their workplace skills.</p>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION E  
2009-2010 FISCAL YEAR  
Report to the Joint Legislative Commission on Governmental Operations on Use of  
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(pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
<p>Provide market research to support efforts to identify those companies with the greatest potential for expansion or relocation.</p>	<p>An Industrial Growth Analysis (IGA) update was prepared for Western Piedmont Workforce Development Board (WFDB) in 2006. In FY 2008-2009 COG staff gave 7 presentations to civic and economic development organizations across the region. Staff also began working on the 2009 IGA update in March.</p>	<p>The IGA update was completed in July 2009 and presented to various economic development groups throughout the region. Staff is continuing to provide assistance to the EDCs in its use of the IGA and is continuing to work with the Western Piedmont WDB in distributing and publicizing this new information to their constituent clients and other economic development organizations.</p>

## OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION

<p>The Western Piedmont Water Resources Committee (WPWRC) is the key interface the WPCOG uses to interact with local governments in the area of water resources. Formed in 1986, the WPWRC serves in an advisory role for 31 local governments within the Greater Hickory Metro and adjoining regions on issues including water quality, water supply, water safety and recreation, and land use within the Region's River Basins. The WPWRC collaborates with local governments, nonprofit organizations, educational institutions and businesses throughout the region.</p>	<p>The WPWRC meets bi-monthly to monitor progress on a range of water quality and quantity issues, including watershed restoration and planning, stormwater Phase II permit implementation, education and outreach on water supply and quality issues in the Catawba River Basin.</p>	<p>WPCOG staff in FY 2009-2010 accomplished these major environmental planning activities:</p> <ul style="list-style-type: none"> <li>■ Provided technical assistance to local governments and others in interpreting the various water resource regulations and their impact.</li> <li>■ Assisted 31 local governments in educating the public on watershed issues. Provided education on water quality topics to schools, civic groups and other organizations including the Annual Catawba River Festival and teacher training workshops on watershed curriculum and local issues.</li> <li>■ Continued the Upper Catawba River Basin Program. Current focus on Lake Rhodhiss Watershed restoration efforts.</li> <li>■ Developed and managed 3 water resources grants to support local needs. Lake Rhodhiss Education Outreach and Watershed Restoration Plan completed. ARRA – Water Management Grant to develop basis for outreach program.</li> <li>■ Provided support to local governments in implementing stormwater programs that comply with EPA Phase II Stormwater Permits. Stormwater Working Group to collaborate, share resources and expertise throughout the region.</li> <li>■ Work cooperatively with the NC Division of Water Quality, NC Ecosystem Enhancement Program and Lower Creek Advisory Team to continue implementing strategies to improve water quality in the</li> </ul>
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		Lower Creek sub basin.
<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<p>Using Geographic Information System (GIS) technology, the School Growth Estimation Model produces forecasts of student population growth based on its analysis of selected growth indicators.</p> <p>WPCOG staff created School GEM by using various growth indicators (population growth based on Census data, current building permit trend data, current employment statistics, specific land development patterns and infrastructure, latest student enrollment information and current school boundaries) to calculate estimated student population growth.</p> <p>Student ratios (the number of students produced per new housing unit) are a key data component of Growth Estimation process.</p> <p>Provide GIS services to complete the mapping portion of the regional trails plan. The mapping will help to give planners and the community a better understanding of when trails are located in the region.</p> <p>Complete requirements as an affiliate of the North Carolina Data Center network.</p>	<p>The WPCOG GIS staff calibrates and revises calculations for student growth models prepared annually for 3 local school systems in Catawba County and the Caldwell County school system. This update produces individual year estimates seven years from the current school year.</p> <p>School GEMs are also used in revising and setting attendance zone boundaries for high, middle, and elementary school boundaries for all three school systems.</p> <p>WPCOG GIS received a grant from NCDENR for <b>\$14,000</b> (with additional stated <b>\$5,000</b> match) to complete mapping required for the Regional Trails Plan</p> <p>The WPCOG meets the requirements of the NC Data Center Affiliate network. These include answering requests for demographic and socio-economic information, attending forums as needed and disseminating information about Census programs including the 2010 Census and the American Community Survey.</p>	<p>Data was revised to provide school system administrators and Catawba County planning staff with updated analyses and forecasts of student population trends for each elementary, middle and high school in the Catawba County School System.</p> <p>WPCOG staff completed the <b>2008-2009 CGEM Report</b> for the Catawba County School System in June 2010 and distributed copies to each of the School Board and administrative staff.</p> <p>WPCOG GIS staff has begun work on the regional mapping portion of the plan in FY 2009-10. The grant runs through November 2010.</p> <p>WPCOG GIS staff answered more than <b>650</b> data requests from the public sector and the private sector. The WPCOG also facilitated the Participant Statistical Areas Program (PSAP) which uses local government input to determine Census geography boundaries (Census Tracts, Block Groups and Census Designated Places) for the 2010 Census.</p>

<p>Assist local governments and other government organizations in the region with web site hosting.</p>	<p>Provide web site hosting for local governments that do not have the capability to host a site themselves. Provide technical assistance with web site hosting as needed.</p>	<p>WPCOG provided web site hosting for <b>eight</b> agencies including: Catawba County Council on Aging, the Catawba County EDC, WPCOG main site, the Lead Regional Organizations GIS Users, Western Piedmont Workforce Development, WPCOG Transportation, Western Piedmont Area Agency on Aging (AAA), and Region E Development Corporation.</p>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION E  
 2009-2010 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>COMMUNITY DEVELOPMENT</b>		
Provide local governments with technical assistance in grant administration.	Administer the following grants:  Caldwell Home Protection Pilot \$240,000 Catawba County DENR Grants \$1,800,000 City of Lenoir Entitlement \$145,530 Unifour HOME Consortium \$1,074,330 City of Morganton Entitlement \$149,304 City of Lenoir AARA CDBG \$39,522 Rutherford College CWMTF \$384,800 Alexander County NCRDC \$500,000 Town of Taylorsville NCRDC \$500,000 City of Newton CDBG-ED Target Dist \$1,000,000 City of Newton IDF Target Distr. \$400,000 Town of Long View CDBG ED \$600,000 Alexander County CDBG ED \$750,000 City of Newton NCRDC \$500,000 Granite Falls ARC \$200,000 Alexander County ARC \$200,000 City of Morganton AARA CDBG \$40,227 Conover/CDBG CR \$847,000 Alexander County NCRDC \$500,000 Burke County CDBG SS \$400,000 Town of G. Falls-Golden Leaf \$250,000 WPCOG/Caldwell Co. NCHFA \$400,000 WPCOG NCHFA Foreclosure Prevention \$138,560 City of Newton AARA CDBG Regional Foreclosure Prevention \$100,000 Burke County AARA CDBG Urgent Repair \$100,000 Town of Sawmills AARA CDBG Water Project \$256,700 Town of Taylorsville NCRDC \$480,000 Burke County NCRDC \$500,000 Town of Valdese NCRDC \$25,000 Alexander Co. AARA CDBG Urgent Repair \$100,000 Alexander Co. Infrastructure (CDBG) \$75,000 Alexander Co. Vashti Road Water \$750,000 Alexander Vashti Rd (NCRDC) \$500,000 Burke Co. Taylor Avenue (CDBG) \$750,000	Administered <b>\$21,698,879</b> in program activities for <b>56</b> local government grant activities.

Burke County Rehab (NCHFA)	\$400,000	
Caldwell County Golden Leaf	\$200,000	
Catawba County CDBG Water Project	\$308,500	
Conover NE Wastwtr Rehab ARRA (DENR)	\$1,727,025	
Catawba River Basin "Water Resources Education and Outreach" ARRA (DENR)	\$15,000	
Morganton Henderson Mill Road (NCRDC)	\$233,472	
Morganton NC 181 Water (NCRDC)	\$422,502	
WPCOG DHUD	\$54,960	
WPCOG NCCOB	\$25,000	
WPCOG BoA	\$100,000	
Town of Taylorsville NCRDC	\$24,000	
Town of Taylorsville NCRDC	\$334,000	
Alexander County CDBG	\$400,000	
Town of Hudson NCRC Hospice Project	\$240,000	
Alexander County SBEA CDBG Project	\$250,000	
Town of Hudson SBEA CDBG Project	\$250,000	
Town of Maiden IDF	\$334,947	
Catawba County CDBG Hook Up	\$75,000	
Catawba County CDBG Water Project	\$308,500	
Town of Granite Falls IDF	\$500,000	
WPCOG NCHFA Alex. County Rehab. Project	\$400,000	
WPCOG NCHFA Catawba County Rehab. Project	\$400,000	
<b>Total</b>	<b>\$21,698,879</b>	

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)  
**2009- 2010 EXPENDITURES**  
 (UNAUDITED, (7/1/09 TO 6/30/10))

**REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)**

DESCRIPTION	2009- 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,838	2,115,571	2,128,409
Fringe Benefits	6,034	1,141,302	1,147,336
Office Supplies		132,029	132,029
Travel		150,207	152,207
Postage		613	613
Communication		6,089	6,089
Printing		2,320	2,320
Rent/Lease		3,840	3,840
Dues/Subscriptions		6,260	6,260
Equipment		24,327	24,327
MIS			
In-Kind			
Other		989,609	989,609
Indirect Costs	4,878	772,079	776,957
Pass-through Funds		11,984,311	11,984,311
<b>Total</b>	<b>23,750</b>	<b>17,328,557</b>	<b>17,352,307</b>

## 2010-2011 BUDGET

### REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)

DESCRIPTION	2010-2011 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,633	2,157,204	2,169,837
Fringe Benefits	6,316	1,238,008	1,244,324
Office Supplies		46,600	46,600
Travel		163,629	163,629
Postage			
Communication			
Printing		4,579	4,579
Rent/Lease			
Dues/Subscriptions		2,800	2,800
Equipment		51,057	51,057
MIS			
In-Kind			
Other		573,219	573,219
Indirect Costs	4,801	815,821	820,622
Pass-through Funds		13,745,248	13,745,248
<b>Total</b>	<b>23,750</b>	<b>18,798,165</b>	<b>18,821,915</b>

**REGION F**  
**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**2009-10 FISCAL YEAR (THROUGH JUNE 30, 2010)**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
(pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
Obtain grant funding to support regional economic development, sustainable regional planning, and related regional priorities	Identify and apply for relevant grants	Identified HUD Sustainable Communities Planning Grant, prepared and adopted (through COG Board) resolutions of support to Congressional delegation, formed core of applicant consortium, identified and scoped potential grant activities prior to release of NOFA in late June

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
CONNECT Regional Industrial Zoning Map	Map all zoning districts that accommodate industrial uses in the CONNECT Region (NC side)	Map completed (this was the first time such an activity had been done in the region) and shared with economic development directors. Outcome is further work to refine map to show redevelopable sites, and to identify additional tools needed to incent

		redevelopment because most of the sites “in town” and near housing, with infrastructure, are vacant, potential brownfields, and hard to incent for redevelopment due to cost factors. This has led to an overall regional strategy for promoting infill development.
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**OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION**

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<b>Regional Planning through CONNECT</b>		
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Staff Sustainable Growth and Regional Environmental Cabinets and CONNECT Council to move forward regional urban infill and air quality agendas	<p>Sustainable Growth Cabinet met twice</p> <p>Regional Environmental Cabinet met once, but working group on Air Quality met several times</p> <p>CONNECT Council met twice</p>	<p>Program planned for delivery in winter 2009/2010 on affordable housing as part of a downtown redevelopment strategy, with a focus on not only subsidized housing but also maintaining quality housing stock adjacent to existing downtowns and job centers without resorting to gentrification as the main alternative to CDBG rehab.</p> <p>Regional Air Quality Compact envisioned and term sheet drafted</p> <p>Air quality memo sent to all local governments and several additional idle reduction policies implemented GRADE and GRADE+ grant funding</p> <p>Supported and outreach accomplished to reduce NOx</p>
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		through diesel repowers and replacements, in collaboration with Mecklenburg County Air Quality
Maintain and deliver demographic/ economic data for use by local and regional planners and the public.	Maintain a depository library of Census and other demographic/ economic data  Serve as an affiliate for the NC State Data Center	Continued contract as NC State Data Center affiliate and as a depository library of Census and other data Respond to requested for data from governments
<b>COMMUNITY DEVELOPMENT</b>		

**REGIONAL COUNCIL: Region F- Centralina COG  
2009 – 2010 BUDGET**

DESCRIPTION	2009- 2010 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	9,509	2,081,532	2,091,041
Fringe Benefits	4,754	1,039,587	1,044,341
Office Supplies		491,702	491,702
Travel	250	176,998	177,248
Postage		29,200	29,200
Communication	8	160,503	160,511
Printing	100	75,594	75,694
Rent/Lease		268,428	268,428
Dues/Subscriptions		59,727	59,727
Equipment		175,000	175,000
MIS			
In-Kind			
Other		1,528,273	1,528,273
Indirect Costs	9,129	1,488,432	1,497,561
Pass-through Funds		18,904,359	18,904,359
<b>Total</b>	<b>23,750</b>	<b>26,479,335</b>	<b>26,503,085</b>

**REGIONAL COUNCIL: Region\_F\_Centralina COG**  
**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
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(pursuant to S.L.2008-107)  
**2009– 2010 EXPENDITURES**  
(UNAUDITED, THROUGH JUNE 30, 2010)

DESCRIPTION	2009– 10 EXPENDITURES (THROUGH JUNE 30, 2010)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	9,364	2,340,045	2,349,409
Fringe Benefits	4,681	1,170,023	1,174,704
Office Supplies		283,398	283,398
Travel	487	69,254	69,741
Postage		15,816	15,816
Communication	10	33,146	33,156
Printing	75	29,747	29,822
Rent/Lease		235,729	235,729
Dues/Subscriptions		41,832	41,832
Equipment		69,430	69,430
MIS			
In-Kind			
Other	144	915,796	915,940
Indirect Costs	8,989	2,246,444	2,255,433
Pass-through Funds		17,141,011	17,141,011
<b>Total</b>	<b>23,750</b>	<b>24,591,671</b>	<b>24,615,421</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION G- PTCOG  
 2009-2010 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
PTCOG Regional Data Center	Assistance to local governments and area non-profits in applying for and completing grant applications	Assisted four local governments and seven area non-profits with information needed in completing grant applications.
Funding for other PTCOG grant applications does not use state funding		

<b>ECONOMIC DEVELOPMENT</b>		
Primary economic development activities in the region are handled at the county or municipal level. The PTCOG provides technical assistance to the economic developers in 8 local offices through the regional data center and the regional GIS program.	Support services only.	PTCOG responded to 26 requests for information, statistical data, or regional maps from area economic developers.

<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
Support services for existing local and regional economic developers	Operation of the PTCOG Regional Data Center	Responded in person or via telephone/e-mail to 267 specific requests for information.
Support services for existing local and regional economic developers	Maintenance and expansion of the PTCOG website	Information on the PTCOG website is updated sometimes daily/at least

		weekly. The website averages over 100,000 hits per month.
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<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
Technical Assistance to Local Governments	Assistance with Census 2010 Planning	Census 2010 Complete Count  Promotional work for Census 2010 Complete Count for Guilford County, City of Greensboro, City of High Point, Davidson County, Caswell County, and Randolph County.
Technical Assistance to Local Governments	Preparation for Census 2010	Prepared and presented information to 45 area local governments on the upcoming census including specifics on the hiring of 1500 regional workers, timelines on the delivery and return of questionnaires, questionnaire assistance centers and drop boxes, group quarters enumeration, and non-response follow-up procedures.

<b>COMMUNITY DEVELOPMENT</b>		
Technical assistance to regional organizations working to promote the Piedmont Triad	Marketing data / visitor presentations	Developed a 30 minute picture-heavy presentation entitled "Welcome to the Piedmont Triad" to introduce international visitors to the region. Presentations made to visitor delegations from Romania and Russia.

**REGION I**  
**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)  
**2008 – 2009 EXPENDITURES**  
**(unaudited through June 30, 2009)**  
**REGIONAL COUNCIL: Piedmont Triad Council of Governments\_**

DESCRIPTION	2008 – 2009 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	21,519	912,634	934,153
Fringe Benefits	5,703	241,848	247,551
Office Supplies			
Travel		53,991	53,991
Postage			
Communication			
Printing			
Rent/Lease			
Dues/Subscriptions			
Equipment		28,872	28,872
MIS			
In-Kind			
Other		1,012,870	1,012,870
Indirect Costs	16,877	715,779	732,656
Pass-through Funds		6,536,247	6,536,247
<b>Total</b>	<b>44,099</b>	<b>9,502,241</b>	<b>9,546,340</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION I  
 2009-2010 FISCAL YEAR  
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<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
Secure grant funds for local governments in region to assist in financing community & economic development projects	ARC Water/Sewer Supplemental Grant(s)	Prepared water/sewer supplemental grants for local governments - <b>Wrote three successful applications for \$1.6 million.</b>
	205(j) Water Quality	<b>Completed Phase I of Ararat River Blueway Project. Identified properties and owners who want to voluntarily participate in providing access to the Ararat River.</b>
	Clean Water Management Trust Fund	<b>Grant was pulled. No funding was received for this time period.</b>
	Brownsfields	<b>Completed six (6) Phase I Brownsfield Assessments for the Northwest Piedmont Regional Brownsfields Coalition - 3 for the Town of Elkin and 3 for the City of Mount Airy</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION I  
 2009-10 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
Secure loans for small businesses in region through the Certified Development Company	Prepare 504 Loan Applications	Leveraged private investments to create new jobs - <b>No new projects were approved during the 2009-10 fiscal year.</b>
Improve accessibility & distribution of property data in Regions	Create/Maintain County GIS Websites	<b>Maintained GIS website for Yadkin County. Maintained different datasets used in NC OneMap.</b>
Improve accessibility to economic and census data for the region	Create and maintain the Northwest Piedmont Data Center Site	<b>Updated data and displayed Census data for all 27 counties/municipalities within the region.</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION I  
 2008-2009 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
N/A		
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
Provide technical assistance to member governments	CDL Drug Testing Programs	Conduct random drug screens – <b>4 screenings conducted with 72 CDL holders being tested with 0 positive test results</b>
	Emergency Medical Services Quality Improvement Program	
<b>COMMUNITY DEVELOPMENT</b>		
Assist local governments in the region with community development initiatives	Regional Transportation Planning Organization	Conducted traffic counts in support of economic development efforts - <b>Traffic Counts completed for Surry County and the Town of Elkin.</b> Conduct walkability studies in cooperation with the Northwest Piedmont Area Agency on Aging – <b>studies</b>

		<p><b>completed for the Town of Elkin.</b></p> <p><b>Maintained RPO website to facilitate the participation and engagement of member governments, with updates conducted weekly.</b></p>
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## 2009- 2010 BUDGET

### REGIONAL COUNCIL: Northwest Piedmont COG

DESCRIPTION	2009- 2010 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,985	3,072,960	3,084,945
Fringe Benefits	3,596	899,764	903,360
Office Supplies		160,000	160,000
Travel	3,516	246,484	250,000
Postage		5,000	5,000
Communication		35,000	35,000
Printing		15,000	15,000
Rent/Lease	1,000	99,000	100,000
Dues/Subscriptions		10,000	10,000
Equipment		55,000	55,000
MIS		39,000	39,000
In-Kind			
Other		8,052,404	8,052,404
Indirect Costs	5,765	625,005	630,770
Pass-through Funds		8,888,852	8,888,852
Total	25,862	22,203,469	22,229,331

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)  
**2009- 2010 EXPENDITURES**

**REGIONAL COUNCIL: Northwest Piedmont COG**

DESCRIPTION	2009- 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	13,984	2,865,383	2,879,367
Fringe Benefits	4,195	944,597	948,792
Office Supplies		154,335	154,335
Travel	82	237,898	237,980
Postage		1,353	1,353
Communication		37,033	37,033
Printing		13,161	13,161
Rent/Lease	874	100,319	101,193
Dues/Subscriptions		8,829	8,829
Equipment		123,324	123,324
MIS		38,142	38,142
In-Kind			
Other		4,267,201	4,267,201
Indirect Costs	6,726	629,547	636,273
Pass-through Funds		8,645,852	8,645,852
<b>Total</b>	<b>25,861</b>	<b>18,066,974</b>	<b>18,092,835</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS**  
**2009-2010 FISCAL YEAR**  
**Report to the Joint Legislative Commission on Governmental Operations on Use**  
**of State Funds**  
(Pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
State funding not used for this program area		

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
Foreign Trade Zone	Assist FTZ staff with marketing materials	Created brochure to promote the FTZ

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
State funding not used for this program area		
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
State funding not used for this program area		



**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS  
 2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use  
 of State Funds**

(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>COMMUNITY DEVELOPMENT</b>		
<i>Triangle Development &amp; Infrastructure Partnership:</i> Bring together community, state, university and regional partners to work on long-term, regional strategies for the development and conservation of land, infrastructure to support development and improved mobility	Held meetings of Partnership sponsors, conducted research and prepared reports.	Updated data on Capital Improvement Programs in the region; created initial report on sustainable development practices to protect water quality; generated information and reports on matching land use decisions with transportation investments.
<i>Planning &amp; Technical Assistance:</i> Provide education and technical assistance on community development & infrastructure issues, primarily through the regional smart growth committee.	4 workshops: land use practices to safeguard water quality; community plans for transit-ready development; development trends; farmland preservation	Information sharing and capacity building on issues of critical importance to public and private sector decision-makers. Summaries and presentations available online for reference.
<i>Triangle Regional Data Center:</i> Provide data dissemination, data analysis, technical assistance, and consultation activities related to demographics and other indicators in the region; develop products using census bureau data, including geographic and web products; promote and educate about census programs and products.	Custom land use, employment, and population forecasts, data request responses and associated analysis; Census 2010 publicity and support as needed.	Employment, and dwelling unit forecasts for Moore County, Population forecasts for Chatham County; Standardized parcel-based land use for 8 Counties; New development GIS layers compiled for jurisdictions surrounding RTP and RDU, Created growth reports and graphics for TJCOG 50 <sup>th</sup> Anniversary forum.
<i>Triangle J GIS/MIS Services:</i> Provide MIS and GIS services and products to COG staff, projects and departments,	Provided maps and MIS/GIS services to COG departments and projects. Provided GIS data and	Maintained existing geodata warehouse and metadata; began tagging planning concept and local images with

<p>member governments, partner agencies, and the public. Develop, obtain and maintain GIS geodata for Region J and areas of interest outside of Region J.</p>	<p>services to public and private entities.</p>	<p>metadata. Maintained searchable geodata catalog. Used data to support mapping/data requests from government, academic, and businesses, and the public.</p>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
(Pursuant to S.L.2008-107)  
**2009 – 2010 EXPENDITURES**

REGIONAL COUNCIL: **Region I (Triangle I Council of Governments)**

DESCRIPTION	2009 – 2010 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11675	1319987	1331662
Fringe Benefits	4319	441844	446163
Office Supplies		5691	5691
Travel		61164	61164
Postage		1149	1149
Communication		364	364
Printing		14367	14367
Rent/Lease			
Dues/Subscriptions		7441	7441
Equipment		37374	37374
MIS			
In-Kind			
Other		944457	944457
Indirect Costs	7756	727323	735079
Pass-through Funds		9474643	9474643
<b>Total</b>	<b>23750</b>	<b>13035778</b>	<b>13059528</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION K  
 2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<b>Secure Grant Funds for local Governments in Region K to assist in financing community and economic development projects.</b>	<b>Prepared Economic Development and Community Development State and Federal Grant Applications.</b>	Assisted Franklin County and its Hwy 401 Action Committee in preparation of a \$67 Million Grant Application to the US Dept. of Transportation for the Transportation Improvements Generating Economic Recovery (TIGER) Grant Program as part of the Federal Stimulus Program.
		Assisted Town of Louisburg in applying to the NC Rural Economic Development Center's Building Re-use and Restoration Grant Program to assist a local business to restore its building. This project included reconstruction of the roof and rear portion of the building and creation of 3 jobs.
		Served as administrator for four successful Building Re-use and Restoration Grants that were received the previous year for the Town of Louisburg. These included a \$252,000 Grant to renovate the Scoggins Building which produced 21 jobs; a \$84,000 Grant to redevelop the Spruill Howell Building to house a

		<p>veterinary clinic that created 10 jobs; and a \$72,000 that will assist with reconstruction of an abandoned retail location on Main Street that could create 6 new jobs. In addition the Town received a \$24,000 grant to repair the roof on the Thomas Clifton Building in hopes to create more jobs.</p>
		<p>Assisted in preparation of a \$25,000 Grant Application from the NC Rural Economic Development Center for a pre-construction building development planning and assessment project under the Rural Center's Building Re-use and Renovation Program. COG is administering this project for the Town of Franklinton to study the feasibility of redevelopment of a 3,000 sq. foot building that will be used for a Thrift Store, Clinic/Food Bank to serve uninsured and needy residents.</p>
		<p>Assisted Louisburg with the successful preparation of a grant application for \$25,000 for pre-development work (engineering and architecture design) work leading to restoration of the former IGA building. The COG is administering this grant and expect it will lead to development of an application for the actual restoration work.</p>
		<p>Assisted the Town of Louisburg in preparation of a grant application to the NC Rural Economic Development</p>

		Center for a grant as part of the Rural Center's new Rural Health Incentive program. When awarded this will provide \$48,000 to assist magnolia Gardens Rest Home to develop a Memory Care Unit that will care of Alzheimer's and other dementia related afflictions of the elderly. Magnolia Gardens will match this funding and create possible 4 new jobs.
		In addition, the COG assisted the Town of Louisburg with a successful grant application to the US Department of Agriculture for \$50,000 from the Rural Business Enterprise Grant (RBEG) to create a revolving loan fund to assist Magnolia Gardens further in their efforts to create the County's first Memory Care Unit.
		Assisted Franklin County and City of Oxford in qualifying for a possible assistance from the new Federal Trade Adjustment Assistance for Communities (TAA-Communities) Program and followed up that qualifying assistance from the TAA Community program in the amount of \$1.742 Million for construction of a roadway from Route 401 into the Triangle North Franklin site.
		Prepared grant application to the US Department of Homeland Security for its Assistance to Firefighters Grant (AFG). First application was for \$410,000 for the

		Town of Louisburg to replace current pumper/tanker truck. Second application was for the Kerr Lake Volunteer Fire Department for \$219,000 to also be used to replace current pumper/tanker truck.
		Received \$400,000 CDBG SS funds for Granville County.
		Received \$200,000 Single Family Rehabilitation funds for Granville County.
		Prepared \$918,000 CDBG Community Revitalization Application for Vance County.

		Prepared \$1,000,000 CDBG Community Revitalization Application for the City of Henderson.
		Assisted with \$750,000 CDBG Infrastructure Application for Warren County to rehabilitate waste water treatment plant.

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION K  
 2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
<p><b>Continue to increase financing options for small businesses in the Region</b></p>	<p><b>Marketed RLF and MRLP Programs within the Region</b></p>	<p>No loans were made this year, however the COG responded to 28 loan inquiries about possible loans and met with 23 potential applicants to provide technical assistance.</p> <p>Original funding of \$666,000 from EDA has been lent, repaid, and returned to the COG loan pool and resulted in loans of \$4,084,000 to 62 businesses throughout the region.</p>
<p><b>Establish new Green Loan Fund for front-end funding of Green Businesses</b></p>	<p><b>Solicited support of the USDA Rural Business Enterprise Grant (RBEG) program</b></p>	<p>Prepared successful grant application to the US Department of Agriculture's Rural Business Enterprise Grant for \$135,000. With this grant, the COG has developed a unique early phase capital investment revolving loan fund that will assist local businesses in redeveloping their businesses following economic downturns and will start with a business in Vance County that has lost a large portion of its business offshore.</p>
		<p>This new loan program been recognized by the NADO Innovation Award Program</p>

		since it allows delayed payment on loan principal while a company undergoes trials and governmental approvals.

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION K  
 2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
<p><b>Provide technical assistance to the 5 County Economic Development Commissions</b></p>	<p><b>Provided continued support services for Economic Development recruitment efforts</b></p>	<p>Provide administrative support services to the Kerr-Tar Regional Economic Development Corporation (KTREDC) also known as Triangle North</p> <p>Participate with RTRP to increase economic development opportunities within the region.</p>
		<p>Represented region by assisting in Reality Check Program for Research Triangle Regional Partnership (RTRP) which will lead to Staying on Top II Five Year 13 County regional economic strategy.</p>
<p><b>Provide support to County Senior Centers</b></p>		<p>Assisted Person County to transition Senior Center operations from a local non-profit to insure continuous service provision.</p>
<p><b>Provide Planning and Technical Asst.</b></p>		<p>Provide information to local governments regarding grants and deadlines for Congestion Mitigation and Air Quality and serve as the local liaison for the Clean Fuels and Advance Technology (CFAT) program. Provide application assistance</p>

		to local governments for both grant programs.

**OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION**

<p><b>State Data Center Affiliate</b></p>	<p><b>Data disbursed to local governments, organizations, businesses and citizens.</b></p> <p><b>Provide technical assistance to local member governments regarding Aging Programs.</b></p>	<p><b>Responded to 12 data center requests in 2009/2010.</b></p> <p>Continuous development of additional needed resources to assist County Aging Program.</p> <p>Develop an information and referral system to benefit human service programs in the region.</p>
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**COMMUNITY DEVELOPMENT**

<p><b>Provide Planning and Technical Assistance to all local governments.</b></p>		<p>Comprehensive Housing Project for Warren County Staff collected data on GPS units, including condition of houses, utilities available, and vacant or occupied status. A completed housing survey and database was given to Warren County for their use.</p>
		<p>Complete City of Roxboro Hazard Mitigation Plan; commence work on Franklin County Multijurisdictional Hazard Mitigation Plan</p>
<p><b>Provided Transportation Planning Support to local governments.</b></p>	<p><b>Kerr-Tar RPO worked with NC DOT to assist local units of government.</b></p>	<p>Staff worked to complete Comprehensive Transportation Plans (CTPs) in Franklin County, and Person County.</p>

		<p>RPO worked with NC DOT to address American Recover and Reinvestment Act (ARRA) funding for stimulus projects. This resulted in resurfacing of US1 in Franklin County and funding for a Joint Comprehensive Study of Hwy 50 in Granville County.</p> <p>RPO also worked with NC DOT on statewide development of the RPO program including development of Performance Evaluation; SPOT and STIP Planning and Procedures</p>
		<p>Provide technical assistance to Person County and participate as a committee member in their Comprehensive Futures Plan.</p> <p>Provide assistance to Person County with updating their Hazard Mitigation Plan.</p>
		<p>Provided assistance to regional counties and municipalities with local update of census data.</p>
		<p>Update Town of Franklinton's Code of Ordinances</p>
		<p>Serve as local contact for Southeast High Speed Rail (SEHSR) planning.</p>

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## 2010- 2011 BUDGET

### REGIONAL COUNCIL: K

DESCRIPTION	2010- 2011 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	8391	692132	700523
Fringe Benefits	5340	552353	557693
Office Supplies	-	29934	29934
Travel	1932	94757	96689
Postage	-	-	-
Communication	-	50	50
Printing	-	3100	3100
Rent/Lease	-	4000	4000
Dues/Subscriptions	290	16810	17100
Equipment	729	4243	4972
MIS	-	-	-
In-Kind	-	-	-
Other	-	902676	902676
Indirect Costs	7069	406881	413950
Pass-through Funds	-	4208277	4208277
<b>Total</b>	<b>23750</b>	<b>6915214</b>	<b>6938964</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**

(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

**2009- 2010 EXPENDITURES**  
**(UNAUDITED, THROUGH JUNE 30, 2010)**

**REGIONAL COUNCIL: K**

DESCRIPTION	2009- 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7909	664036	671946
Fringe Benefits	4559	485061	489620
Office Supplies	230	22916	23146
Travel	1639	88081	89720
Postage	-	-	-
Communication	-	512	512
Printing	-	-	-
Rent/Lease	-	-	-
Dues/Subscriptions	890	8366	9257
Equipment	-	12061	12061
MIS	-	-	-
In-Kind	-	-	-
Other	1816	783657	785473
Indirect Costs	6706	385461	392167
Pass-through Funds	-	4728331	4728331
<b>Total</b>	<b>23750</b>	<b>7178483</b>	<b>7202233</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION L  
 2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)  
 Report to the Joint Legislative Commission on Governmental Operations  
 on Use of State Funds  
 (pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>GRANT APPLICATIONS</b>		
<p>Secure grant funds for local governments in Region L to assist in financing community development related <u>infrastructure</u> projects.</p>	<p>Write, submit and administer infrastructure related grants from the Rural Center, CDBG-Infrastructure, DENR, and other sources</p>	<ul style="list-style-type: none"> <li>• Wrote and submitted five (5) <u>CDBG-Infrastructure pre-application and full grant applications</u> (Saratoga, Hobgood, Black Creek, Princeville, and Conway).</li> <li>• Administering three (3) awarded <u>CDBG-Infrastructure grants</u> for water or sewer extensions or hook-ups (<b>Hobgood \$122,610, Princeville \$75,000, and Conway \$27,000</b>)</li> <li>• Closed out two (2) CDBG-Infrastructure grants (<b>Littleton \$283,680 and Saratoga \$209,594</b>).</li> <li>• Awarded and administering two (2) <u>CDBG – Recovery grant applications</u> by NC Div. of Community Assistance. <b>Hobgood</b> for street improvements at <b>\$598,341</b> and <b>Saratoga</b> for sewer line extension at <b>\$775,867</b>.</li> <li>• Administering one (1) <u>Rural Center Supplemental Grant</u> for the Town of Littleton - <b>\$500,000</b>.</li> <li>• Wrote and submitted one (1) <u>Rural Center Planning/Capacity Building Grant application</u> (Roanoke Rapids Sanitary District)</li> </ul>

		<ul style="list-style-type: none"> <li>• Awarded and administering two (2) <u>Rural Center Planning/Capacity Building Grants</u> (Saratoga <b>\$22,507</b>, Castalia <b>\$24,554</b>).</li> <li>• Closed out two (2) <u>Rural Center Planning/Capacity Building Grants</u> (<b>Nashville \$19,900</b> and <b>Black Creek \$40,000</b>).</li> <li>• Wrote and submitted two (2) <u>Rural Center Supplemental Grant applications</u> (<b>Roanoke Rapids Sanitary Dist. \$400,108</b> and <b>Black Creek \$500,000</b>). Both of these were awarded and are administering.</li> <li>• Administering five (5) <u>Rural Center Supplemental infrastructure Grants</u>: (<b>Littleton #1 \$500,000</b>, <b>Littleton #2 500,000</b>, <b>Saratoga #1 \$499,618</b> and <b>Saratoga #2 \$500,000</b> and <b>Conway \$632,962</b>).</li> <li>• Administering one (1) <u>DENR-Public Water Section grant/loan applications</u> Saratoga was awarded a <b>\$193,899</b> grant, which is being administered.</li> <li>• Submitted updated needs information on one (1) <u>Clean Water Management Trust Fund grant application</u> (Saratoga).</li> <li>• Administering one (1) <u>Clean Water Management Trust Fund grant</u> - <b>Conway \$1,612,000</b>.</li> <li>• Administering two (2) <u>DENR-ARRA loan applications</u> for water improvements - <b>Roanoke Rapids Sanitary District \$2,793,800</b> and <b>Littleton \$214,169</b>.</li> </ul>
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<p>Secure grant funds for local governments in Region L to assist in financing <u>housing related</u> community development projects</p>	<p>Awaiting decision regarding grants that were written and submitted to DCA</p>	<p>Wrote and submitted three (3) <u>CDBG-Community Revitalization Grant applications</u> which included housing activities – Spring Hope, Scotland Neck, and Hobgood. <b>Spring Hope</b> was awarded at <b>\$700,000</b>.</p>
<p>Secure grant funds for local governments in Region L to assist in financing <u>economic development related</u> infrastructure projects</p>	<p>Seek and administer Economic Development Administration (EDA), Rural Center economic development related grants, CDBG-ED grants, and Golden Leaf grants</p>	<ul style="list-style-type: none"> <li>• Conducted informational conferences with two (2) local governments’ Economic Development Commissions on <u>EDA grant requirements</u> for infrastructure improvements for industrial sites.</li> <li>• Closed out one (1) <u>Rural Center Building Reuse and Restoration Grant</u> (Littleton). Grant of <b>\$22,500</b> was awarded and being administered.</li> </ul>
<p>Secure grant funds to assist local governments in Region L to meet their state NPDES Phase II Storm Water Management requirements and to begin seeking funds for improving watersheds and basins within the region.</p>	<p>Apply for Division of Water Quality (DWQ) 205j education grants and pursue other categories of DWQ grants.</p>	<p>Awarded and administering a <u>205j grant application</u> to develop a uniform methodology of tracking agricultural land conversions, and to review five local government land use ordinances generally from within the Tar-Pamlico River Basin, in cooperation with three other COGs.</p>
<p>Secure grant funds for local governments in Region L to assist in financing <u>other community development related projects</u>.</p>	<p>Seek a variety of other community development related grants and to implement the current projects.</p>	<ul style="list-style-type: none"> <li>• Administering a <u>Parks and Recreation Trust Fund grant</u> of <b>\$65,000</b> for the Town of Conetoe for phase I of park redevelopment.</li> <li>• Re-wrote and submitted <u>PARTF grant applications</u> for the Towns of Enfield, Saratoga, and Stantonsburg. Received award notice for <b>Enfield \$298,160 and Saratoga \$44,000</b>.</li> <li>• Prepared and submitted <u>USDA-RD Community Facilities Loan &amp; Grant application</u> for Town of <b>Black Creek</b> to rehab sewer system and received commitment for <b>\$495,000</b>.</li> </ul>

<p>To secure grants for the region in order to improve the environment and/or the region's economic development.</p>	<p>Seek grants from a variety of funding sources to improve the region with regards to its environment (air, water, solid waste, etc.) and economic development.</p>	<ul style="list-style-type: none"> <li>• Administered and closed out a <u>NC Rural Center Brownfield Assessment Coalition Grant</u> for <b>\$35,000</b> funding. Completed Phase I assessments on 7 potential Brownfield sites for seven (7) communities within the region. This grant was awarded to <b>Town of Saratoga</b> as the lead community.</li> <li>• Wrote and submitted an <u>EPA Brownfield Assessment Coalition Grant</u> for \$1 million for funding to complete Phase I and II on potential Brownfield sites (both petroleum and other hazardous substances) within the region.</li> <li>• Administering an <u>EDA three (3) year planning/technical assistance grant</u> for \$153,000 to provide technical assistance to the Region for economic and community development.</li> <li>• Wrote and submitted a grant application to the NC Abandoned Manufactured Homes Grant Program on behalf of Nash County</li> </ul>
<p>Provide grant information to local governments within the region.</p>	<p>Send out bulletins/alerts and contact various communities where high potential for a good match exists.</p>	<ul style="list-style-type: none"> <li>• Contacted communities to seek a match of grant objectives with community needs when grants are announced.</li> </ul>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION L**  
**2008-09 FISCAL YEAR (THROUGH JUNE 30, 2009)**  
**Report to the Joint Legislative Commission on Governmental Operations**  
**on Use of State Funds**  
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>ECONOMIC DEVELOPMENT</b>		

<p>To serve as the lead planning agency, maintain the EDA designation as an ED district, and to provide local governments with technical assistance on funding sources for infrastructure components to projects.</p>	<ul style="list-style-type: none"> <li>• Preparing annual and five-year updates to the Comprehensive Economic Development Strategies (CEDS) plan and facilitating meetings of the regional CEDS advisory committee.</li>   <li>• Providing technical assistance to local governments, economic developers and other related agencies on potential funding for economic development projects.</li> </ul>	<ul style="list-style-type: none"> <li>• Finalized and submitted to <u>EDA</u> an <u>Annual Performance Report</u> on the implementation of the Comprehensive Economic Development Strategy for our five-county region.</li> <li>• Contacted Economic Developers and Managers in five county area and obtained updated data for “Suggested” Projects list for 2009-10.</li> <li>• Facilitated CEDS Strategy Committee and subcommittee meetings.</li> <li>• Met with the CEDS Projects Subcommittee for annual review of prioritization of economic development projects in the region.</li> <li>• Assisted in the appointment of two Nash County members to the CEDS Strategy Committee.</li>   <li>• Provided regional economic development information to Halifax County Economic Developer, discussed potential ED funding sources with Nash County.</li> <li>• Consulted with Northampton County Economic Developer, Halifax County Economic Developer, and Edgecombe Community College regarding potential projects.</li> </ul>
<p>To assist local governments with economic development and revitalization efforts.</p>	<p>Helping the Town of Whitakers in carrying out the activities associated with their participation in the NCSTEP program (under awarded planning grant of <b>\$30,000</b> and implementation grant of <b>\$100,000.</b>)</p>	<ul style="list-style-type: none"> <li>• Participated in/supported town staff in work sessions/training events.</li> <li>• Coordinating the process of evaluating the downtown area (building inventory, evaluation, market analysis, etc)</li> <li>• Did research for program activities.</li> <li>• Contacted several local agencies regarding downtown revitalization &amp; small business</li> </ul>

		<p>development efforts for ideas that might be applicable in Whitakers.</p> <ul style="list-style-type: none"> <li>Assisted town and Rural Center in contacting potential NCSTEP participants/volunteers (i.e., Edgecombe Community College staff, citizens, school teacher to obtain student participation in program).</li> </ul>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION L**  
**2008-2009 FISCAL YEAR (THROUGH JUNE 30, 2009)**  
**Report to the Joint Legislative Commission on Governmental Operations**  
**on Use of State Funds**  
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
To support and participate in local economic development organizations.	<ul style="list-style-type: none"> <li>Continue membership and support of Roanoke Valley, Rocky Mount, Tarboro, Northampton County, and Wilson Chambers of Commerce.</li> <li>Work closely with economic developers in the five county region on update of the Comprehensive Economic Development Strategy. Support local activities related to business/industry development.</li> </ul>	<ul style="list-style-type: none"> <li>Continued membership in all of the described organizations.</li> <li>Continued to hold discussions on current projects and needs with local economic developers.</li> <li>Continue to attend meetings and work sessions to learn more from and to share information with developers and State, regional, and local economic development organizations.</li> </ul>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
To serve as source of data for	<ul style="list-style-type: none"> <li>Continue to serve as a State</li> </ul>	<ul style="list-style-type: none"> <li>Continue to provide GIS service</li> </ul>

<p>local governments, non-profits, and private sector within the region.</p>	<p>Data Center Affiliate and maintain a Geographic Information System and technician position.</p> <ul style="list-style-type: none"> <li>• Develop regional Geographic Information System spatial databases</li> </ul>	<p>through temporary contract and continue to advise/direct local governments and disseminate data.</p> <ul style="list-style-type: none"> <li>• Continue to receive county spatial data updates and integrate into our GIS.</li> </ul>
<p>To serve as clearinghouse for intergovernmental review.</p>	<p>Continue to serve as the Clearinghouse for Regional Intergovernmental Review items.</p>	<p>Continued to handle Intergovernmental Review requests.</p>
<p>To serve as facilitator of planners' network within region.</p>	<p>Update of planners' directory information, continue to serve as NCAPA newsletter coordinator for region, and to facilitate meetings of planners both within Region L and in Section 5 NCAPA region.</p>	<ul style="list-style-type: none"> <li>• Continued to serve as NCAPA Planning Newsletter coordinator for Region L.</li> </ul>
<p>To provide educational opportunities on topics in order to improve local government management.</p>	<p>To organize and/or host regional workshops.</p> <p>To provide customized local on-site training.</p>	<ul style="list-style-type: none"> <li>• Hosted NCAPA workshops for Board of Adjustment members and planning officials for local governments within and outside the region.</li> <li>• Made an on-site Planning Board training session on duties and roles of a local Planning Board for the City of Roanoke Rapids on Feb. 25, 2010.</li> </ul>
<p><b>COMMUNITY DEVELOPMENT</b></p>		
<p>To provide community planning services to local governments and to the region.</p>	<ul style="list-style-type: none"> <li>• Write land use plans and ordinances to serve the needs of the local governments as requested.</li> </ul>	<ul style="list-style-type: none"> <li>• Worked with the Towns of Elm City, Saratoga, Whitakers, and Momeyer in the drafting of customized regulations for internet sweepstakes establishments, which have been adopted by three of these local governments.</li> </ul>

	<ul style="list-style-type: none"> <li>• Provide code enforcement services and plan review.</li> <li>• Perform Hazard Mitigation Planning activities</li> <li>• Develop Comprehensive Parks &amp; Recreation Plans</li> </ul>	<ul style="list-style-type: none"> <li>• Completed and submitted several UDO amendments to the Town of Elm City which were adopted.</li> <li>• Worked with the Town of Saratoga on amendments to their Zoning &amp; Subdivision Ordinances (including provisions for their Planning Board and Board of Adjustment)</li> <li>• Completed the preparation of Town of Conway's first Subdivision Ordinance, which was adopted by the Town.</li> <li>• Working with the Town of Seaboard on becoming a member of the National Flood Insurance Program as a part of the process of coordinating the Town's request to Northampton County to establish an ETJ.</li> <li>• Continued working with the Town in making revisions to the Zoning Ordinance of the Town of Momeyer.</li> <li>• Provided code enforcement services for the Towns of Elm City and Castalia (including . nuisances, zoning, and subdivision issues).</li> <li>• Assisted Edgecombe County in preparations to update the multi-jurisdictional plan for Edgecombe County and the municipalities therein.</li> <li>• Consulted with the NC Div. of Emergency Mgmt. regarding HM plan updates &amp; possible grants funds, and relayed this information to applicable counties in our region.</li> <li>• Completed update revisions to the Comprehensive Parks and</li> </ul>
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	<ul style="list-style-type: none"> <li>• Perform capital improvement planning.</li> </ul>	<p>Recreation Plan for the Town of Enfield, which was adopted by the town.</p> <ul style="list-style-type: none"> <li>• Completed CIP for Black Creek and partially completed for Saratoga. Continue to be available as requested to assist local governments in the region with capital improvement planning.</li> </ul>
<p>To assist rural local governments with current and long-range transportation planning.</p>	<ul style="list-style-type: none"> <li>• Serve as the program administrator under contract with Halifax County for the Peanut Belt Rural Planning Organization (PBRPO).</li> <li>• Write pedestrian and bike plans as requested.</li> </ul>	<ul style="list-style-type: none"> <li>• Implemented the 2009-10 Planning Work Program activities for the PBRPO.</li> <li>• Assisted Technical Coordinating Committee and Transportation Advisory Committee to rank and approve project priorities for the 2011-2017 Transportation Improvement Program.</li> <li>• Began production of sidewalk inventory maps for Peanut Belt region municipalities.</li> <li>• Assisted local governments, NCDOT, and citizens with transportation related data and information.</li> <li>• Assisted the NCDOT – Transportation Planning Branch to develop its Bike &amp; Pedestrian modes to the Comprehensive Transportation Plans for several communities within Peanut Belt RPO.</li> </ul>
<p>To provide technical assistance as requested.</p>	<ul style="list-style-type: none"> <li>• Provide technical assistance on a variety of community planning topics to town, city, county officials, and the public.</li> </ul>	<ul style="list-style-type: none"> <li>• Provided technical assistance to Black Creek, Castalia, Conway, Hobgood, Jackson, Lasker, Littleton, Lucama, Nashville, Pinetops, Rocky Mount, Roanoke Rapids Schools, Scotland Neck, Saratoga, Elm City, Weldon, Wilson, Edgecombe County, Halifax County, Nash County, Northampton County and Wilson County.</li> </ul>

	<ul style="list-style-type: none"><li>• Provide assistance and support to programs offered through NC State Agencies</li></ul>	<ul style="list-style-type: none"><li>• Provided assistance and support to the NC Solar Center for its NC Mobile CARE/CFAT air quality programs, including providing information on the same to applicable local governments in our region and attending meetings.</li></ul>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION L**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds (pursuant to S.L.2008-107)**

**2009 – 2010 EXPENDITURES (THROUGH JUNE 30, 2010)**

**REGIONAL COUNCIL: Upper Coastal Plain Council of Governments**

DESCRIPTION	2009 – 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	10,289	970,994	981,283
Fringe Benefits	2,531	232,239	234,770
Office Supplies	44	7,694	7,738
Travel	555	112,983	113,538
Postage	546	6,883	7,429
Communication	483	9,679	10,162
Printing	327	28,938	29,265
Rent/Lease	0	36,000	36,000
Dues/Subscriptions	402	7,372	7,774
Equipment	2,246	27,737	29,983
MIS	0	0	0
In-Kind	0	0	0
Other	335	215,783	216,118
Indirect Costs	5,992	477,074	483,066
Pass-through Funds	0	9,302,257	9,302,257
<b>Total</b>	<b>23,750</b>	<b>11,435,633</b>	<b>11,459,383</b>

**REGION L**  
**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds (pursuant to S.L.2008-107)**  
**2010 - 2011 PLANNED EXPENDITURES (THROUGH JUNE 30, 2011)**  
**REGIONAL COUNCIL: Upper Coastal Plain Council of Governments**

DESCRIPTION	2010 - 2011 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,202	1,256,903	1,269,105
Fringe Benefits	3,764	136,088	139,852
Office Supplies	7	13,046	13,053
Travel	278	111,099	111,377
Postage	363	10,610	10,973
Communication	194	8,291	8,485
Printing	230	25,610	25,840
Rent/Lease	0	36,000	36,000
Dues/Subscriptions	363	4,335	4,698
Equipment	0	1,500	1,500
MIS	0	0	0
In-Kind	0	0	0
Other	48	183,054	183,102
Indirect Costs	6,301	445,884	452,185
Pass-through Funds	0	6,740,263	6,740,263
<b>Total</b>	<b>23,750</b>	<b>8,972,683</b>	<b>8,996,433</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION     M**

**2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<b>Support BRAC RTF as a 11 county region with a 22 member board of directors</b>	<b>Serve as fiscal agent administering budget in accordance with Federal regulations and OEA Policy</b>	<b>Compliance with OEA regulation  Clean Audit Report</b>
<b>Administer OEA grant to conduct a Comprehensive Growth Management Plan for the 11 county region through a MOA.</b>	<b>Administer BRAC Regional Task Force (RTF) Grant for planning assistance to the Office of Economic Adjustment (OEA) in the Department of Defense.  Project Budget Amendments.</b>	<b>Completion of OEA Grant in the amount of \$1,045,000 with a local match of \$116,000 awarded to Mid-Carolina for BRAC RTF two year project studies.  Received county governments BRAC RTF, Inc. matching funds (10%) for grant.</b>
<b>Secure OEA Grant for a GIS position to update and maintain the GIS database.</b>	<b>Prepare Grant Application with supporting documents.  Obtain letters of endorsement.  Communication with OEA Deputy Director.</b>	<b>Application submitted for OEA internal review.</b>
<b>Improve Water Quality in the Black River Watershed through Land Use</b>	<b>Gather data on water quality and Land Use regulations.</b>	<b>205j Grant awarded.  Prepare amendments to</b>

<b>Regulations with a 205j Grant.</b>		<b>Land Use Regulations.</b>
<b>Secure a DENR Grant.</b>		

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION   M**

**2009-10 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
N/A		
<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
N/A		
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
Provide land use planning services to counties and towns within Region	<p>Review county land use planning needs with Planning Boards and Boards of Commissioners and Managers</p> <p>Provide Zoning Administration for Roseboro, Newton Grove, Harrells and Turkey</p> <p>Meet with Towns' governing and planning boards monthly advising on land use decisions</p>	<p>Ongoing services</p> <p>Reviewed and processed 25 (twenty-five) Town Subdivision Plats</p> <p>Issued 74 (seventy-four) Zoning Compliance Permits</p> <p>Issued 1 (one) Violation Notice</p> <p>Processed 8 (eight) Rezoning and Special use Applications</p> <p>Prepared and processed 5 (five) Zoning Ordinance Amendments</p>
Administration of Subdivision Ordinances for the Towns in Sampson County	Meet monthly with Planning Boards and Commissioners to prepare Ordinance Amendments and review	<p>Ongoing Services</p> <p>Processed 2 (two) Subdivision Plats</p>

	<p>plats</p> <p>Administer Ordinances</p>	<p>Reviewed 23(twenty-three) subdivision requests</p>
<p>Operate State Data Center Affiliate</p>	<p>Disseminate data to local governments, businesses, colleges and organizations within the region</p>	<p>Ongoing Services</p> <p>Responded to data requests</p>
<p>Maintain Cape Fear River Assembly as viable organization promoting water quality throughout the basin</p> <p>Administration of Targeted Watershed Project by US EPA grant requirements</p>	<p>Provide administrative and financial support to the Assembly</p> <p>Assist Executive Director with programs and grant applications</p> <p>Manage project contracts and financing and filing reports</p>	<p>Ongoing Services and MOA with CFRA Board for Annual Administrative Support</p> <p>Satisfactory Project Reports to EPA and local stakeholders.</p> <p>Project completion and EPA acceptance.</p>
<p><b>COMMUNITY DEVELOPMENT</b></p>		
<p>Coordination of Rural Transportation Planning Organization (RPO) with NC Department of Transportation and 4 (four) Counties</p> <p>Administration of RPO</p>	<p>Quarterly meetings of Mid-Carolina RPO and FAMPO-TCC</p> <p>Attend all FAMPO-TCC meetings providing coordination of Rural and Urban Transportation Planning</p>	<p>Mid-Carolina RPO Work Program and TIP reports completed and approved by NC DOT</p> <p>Successful completion and acceptance of work program</p>
<p>Management of Administrative and Financial services for regional, six-county planning agency - Fort Bragg/Pope AFB Regional Land Use Advisory Commission (RLUAC)</p>	<p>Prepare monthly financial reports, manage agreement (MOA) with Board of Directors, assist Executive Director with grant applications and projects</p>	<p>Ongoing Services</p> <p>Award of grants</p> <p>Acceptance of audit report</p>

## 2009 - 2010 EXPENDITURES

### REGIONAL COUNCIL: Mid-Carolina Council of Governments

DESCRIPTION	2009 - 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	17,579	936,372	953,951
Fringe Benefits	6,171	186,135	192,306
Office Supplies		32,869	32,869
Travel		135,508	135,508
Postage		3,370	3,370
Communication		7,235	7,235
Printing		3,369	3,369
Rent/Lease		11,600	11,600
Dues/Subscriptions		10,388	10,388
Equipment		18,488	18,488
MIS		2,121	2,121
In-Kind			
Other		44,069	44,069
Indirect Costs			
Pass-through Funds		3,450,957	3,450,957
<b>Total</b>	<b>23,750</b>	<b>4,842,481</b>	<b>4,866,231</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION N**

**2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds**

(pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<b>Assist local governments become "greener" in efforts to use energy more efficiency</b>	<b>Coordinated development of energy grant applications</b>	<b>Two grants submitted, one funded for \$56,766.</b>
<b>Focus on entrepreneurial opportunities and small business development - impediments and opportunities</b>	<b>Formed a consortium of agencies to collectively focus economic development issues, including infrastructure, small business development and natural resources</b>	<b>Rural Business Opportunity Grant (RBOG) was submitted in June for \$250,000 Awards have not been made</b>
<b>Develop resources for poverty reduction activities</b>	<b>Assisted in development of sustainable agriculture and green construction training grant application</b>	<b>Application funded for three year program in four counties for \$1,334,725.</b>
<b>Develop infrastructure to support economic development</b>	<b>Prepared grant application for regional waste water study for several jurisdictions, including water samples</b>	<b>Grant funded for \$40,000.</b>
<b>Develop comprehensive land use plan including water resources</b>	<b>Prepared application for completion of comprehensive land use, including zoning and water resources</b>	<b>Grant funded for \$20,000.</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION N**  
**2009-2010 FISCAL YEAR**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
(pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
<b>Provide suitable locations for industrial development</b>	<b>Assisted in rezoning of property for industrial development</b>	<b>Existing Industry in Clarkton is expanding onto rezoned property.</b>
<b>Promote growth of tourism sector</b>	<b>Facilitating strategic plan for County Tourism Development Association</b>	<b>In progress</b>
<b>Provide sewer to unsewered communities</b>	<b>Worked with engineering firm to help formulate plan for regionalizing discharge to Moore County</b>	
<b>Revitalize Downtown Areas</b>	<b>Administering Downtown Mini Grant and Façade Grant for local government</b>	<b>2 new businesses have been assisted and 2 existing businesses</b>
	<b>Administering Building Reuse Program for Region</b>	<b>Buildings have been identified, inspections have begun</b>
<b>Educate entrepreneurs concerning available financial assistance</b>	<b>Presented training session for local Chamber of Commerce and potential new and expanding business owners</b>	<b>2 business plans are presently being developed</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION N  
 2009-2010 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
<b>Increase new business interests and expansion of existing businesses</b>	<b>Serve as NC Data Center Contact</b>	<b>Answered 30+ inquiries for data on areas within the Region including potential economic development clients</b>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
<b>Assist Bladen County government in securing best options for insurance</b>	<b>Prepared request for insurance bids</b>	<b>Insurance provider selected</b>
<b>Promote Census activities to insure best possible participation</b>	<b>Served as staff to Census Complete Count Committees</b>	<b>Mail-in response rate showed significant increases since 2000 Census</b>
<b>Assist local governments in securing energy related funds</b>	<b>Hosted State Energy Office Funding Workshop</b>	<b>Five towns prepared a regional application; another completed a separate application.</b>
<b>Assist local governments in securing professional management services</b>	<b>Completed manager recruitment and facilitated interviews</b>	<b>Town of Red Springs hired a new town manager based on interview process.</b>
<b>Assist local governments in staying informed and prepared for upcoming infrastructure changes</b>	<b>Arranged, facilitated and presented requirements of General Assembly "Drought Bill" and requirements to received state water and sewer funding</b>	<b>Regional Workshop Completed</b>
<b>Provide leadership and development opportunities for elected leaders</b>	<b>Provided seminar on ethics as required by new statute governing local elected officials</b>	<b>Three joint sessions were held with over 60+ attendees completing the required hours.</b>
<b>Serve as clearing house for</b>	<b>Send project notifications</b>	<b>Participated in 20+ project</b>

<b>regional review of Intergovernmental Reviews</b>	<b>to affected local governments</b>	<b>notifications</b>
<b>Foster inter-governmental relationships</b>	<b>Serve as staff to the Municipal and County Association of Bladen</b>	<b>Planned and carried out four meeting programs in FY'09</b>
<b>Foster inter-governmental relationships and build regional approaches and partnerships</b>	<b>Serve as staff to Region N Managers Association</b>	<b>Group meets at least 8-10 times a year with presenters at each meeting.</b>
<b>COMMUNITY DEVELOPMENT</b>		
<b>Revitalizing communities</b>	<b>Facilitated development of vision statement</b>	<b>Vision adopted by Town Board of Maxton</b>
<b>Development and Revision of ordinances to facilitate development and growth of small communities</b>	<b>Assistance with revision of zoning ordinances and the introduction of land extraction services within a jurisdiction</b>	<b>Revision under consideration</b>
<b>Facilitating planned smart growth in communities</b>	<b>Developing annexation feasibility studies for six areas in the Town of Elizabethtown and two areas in Town of White Lake</b>	<b>In-progress</b>
	<b>Preparing preliminary annexation study for Town of St. Pauls</b>	<b>Annexation Process in two areas has begun</b>
	<b>Prepared boundaries for Census Statistical Designated Places program for several counties</b>	<b>Areas were reviewed by Census Bureau and accepted..</b>

**REGION N - 2010- 2011 BUDGET**

**REGIONAL COUNCIL: Lumber River Council Of Governments**

DESCRIPTION	2010- 2011 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	8,020	1,133,458	1,141,478
Fringe Benefits	4,333	612,375	616,708
Office Supplies	364	14,886	15,250
Travel	2,079	119,649	121,728
Postage	472	15,928	16,400
Communication	665	24,135	24,800
Printing	90	2,910	3,000
Rent/Lease	4,477	125,175	129,652
Dues/Subscriptions	131	5,279	5,410
Equipment		6,000	6,000
MIS		-	-
In-Kind		15,034	15,034
Other	1,633	886,794	888,427
Indirect Costs	1,486	152,804	154,290
Pass-through Funds		6,537,620	6,537,620
<b>Total</b>	<b>23,750</b>	<b>9,652,047</b>	<b>9,675,797</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)  
**2009- 2010 EXPENDITURES**  
 (UNAUDITED, THROUGH JUNE 30, 2010)

**REGION N REGIONAL COUNCIL: Lumber River Council Governments**

DESCRIPTION	2009- 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	8,889	1,066,454	1,075,343
Fringe Benefits	4,444	540,673	545,117
Office Supplies	402	10,820	11,222
Travel	779	110,270	111,049
Postage	480	19,649	20,129
Communication	710	21,598	22,308
Printing	108	720	828
Rent/Lease	4,766	111,790	116,556
Dues/Subscriptions	222	3,679	3,901
Equipment	103	23,952	24,055
MIS			-
In-Kind	-	17,024	17,024
Other	1,257	469,609	470,866
Indirect Costs	1,590	136,503	138,093
Pass-through Funds	-	7,717,303	7,717,303

<b>Total</b>	<b>23,750</b>	<b>10,250,044</b>	<b>10,273,794</b>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION     O**

**2009-2010 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds**

(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<b>Procure additional \$225K in funding for Columbus Regional Sewer project from Golden Leaf Fund</b>	<b>Prepared grant</b>	<b>Received additional \$225 k in funding to complete project.</b>
<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
<b>See Columbus Co. below</b>		
<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>Administered NC STEP Program for Columbus Co. Towns of Bolton and Sandyfield, and Bladen Co. Town of East Arcadia. Procured \$200K grant. The subsequent mini-grant programs spurred entrepreneurial development creating <b>97 new jobs</b></b>		

**LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES**

<p><b>Completed the and Coordinated Regional expansion of Bolton, NC sewer project into multijurisdictional economic development infrastructure project. Leveraged over 7 Million in grants from NC Rural Center and CWMTF to finance project to extend 10 miles of 12 inch forced main sanitary sewerline between Bolton, NC and Whiteville, NC parallel to US HYW 74 (future I-74 corridor).</b></p>	<p><b>Facilitated multiple meetings between the towns of Bolton, Lake Waccamaw, Whiteville, and Columbus County to achieve multijurisdictional cooperation including over 200K match from entities to procure funding from CWMTF, NC Rural Center, and Golden Leaf Fund. Mitigated potential obstacles to success by facilitating negotiated interlocal agreements between the jurisdiction. Served as the fiscal pass through for project to minimize accounting complexities and comply with NCLGC requirements</b></p>	<p><b>Resulted in expansion of local Top Tobacco plant and <b>creation of 45 new jobs</b> Successfully leveraged over \$7,000,000 in grant funds from NC Rural Center, Clean Water Management Trust Fund, and Golden Leaf Fund, as well as over \$250,000 in local match to fund regional economic development create a 12 inch forced main sanitary sewer system to serve the future I-74 economic development corridor and meet the immediate demand s for sanitary sewer service to over 5,000 citizens of mixed SEC in Northeast Columbus County. The sewerline will accommodate anticipated growth needs for the residential users and accommodate/stimulate growth in the economic sector as an economic enhancement</b></p>
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**OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION**

<p><b>Administered Clean Water Act 205 (j) Program for three Regional Councils</b></p>	<p><b>Met with all water utilities in the Middle and Lower Cape Fear River Basin</b></p>	<p><b>Produced a composite GIS map demonstrating opportunities for interconnectivity and executed a memorandum of agreement between them all to accept interconnectivity</b></p>
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<p><b>Provided ongoing technical assistance with zoning, personnel, fiscal and administrative matters for all 41 local governments in the CFCOG, and more specific assistance as spelled out below:</b></p> <p><b><u>BRUNSWICK COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Boiling Spring Lakes Planning Contract</li> <li>• Sunset Beach Planning Contract</li> <li>• Carolina Shores Hazard Mitigation Plan</li> <li>• Calabash Personnel Policy rewrite</li> <li>• Navassa Core LUP (GIS Work only) Phase II</li> <li>• Ocean Isle Beach Hazard Mitigation Plan</li> <li>• Calabash Planning Contract</li> <li>• Sunset Beach LUP Phase I</li> <li>• Caswell Beach Zoning and Subregs rewrite</li> <li>• Caswell Beach Storm Water Ordinance</li> <li>• Southport Personnel Policy Rewrite</li> <li>• Caswell Beach Personnel Policy Review and amendments</li> </ul> <p><b><u>COLUMBUS COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Columbus County</li> </ul>		<p><b>during times of drought of emergency.</b></p>
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<p>Regional Sewerline</p> <ul style="list-style-type: none"> <li>• Lake Waccamaw Planning Contract</li> <li>• Chadbourn Planning Contract</li> <li>• Tabor City Technical Assistance</li> <li>• Tabor City Strategic Land Use Plan</li> <li>• Bolton Technical Assistance</li> <li>• Sandyfield Part-time town manager contract</li> <li>• East Arcadia Part-time town manager contract</li> <li>• Whiteville Storm water and impervious surface study</li> <li>• Whiteville Annexation study</li> <li>• Whiteville management assistance</li> <li>• Columbus County Facilities study DOA</li> </ul> <p><b><u>NEW HANOVER COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Kure Beach Technical Assistance</li> <li>• Kure Beach Personnel Policy</li> <li>• Carolina Beach Board of Adjustment Training</li> <li>• NHC Meth-Amphetamine Task Force</li> <li>• NHC Gang Task Force</li> </ul> <p><b><u>PENDER COUNTY</u></b></p>		
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<ul style="list-style-type: none"> <li>• Adkinson Technical Assistance</li> <li>• Surf City Technical Assistance (Mgt)</li> <li>• Topsail Beach Technical Assistance (Mgt)</li> <li>• Burgaw Management and planning assistance</li> </ul> <p><b><u>REGIONAL</u></b></p> <ul style="list-style-type: none"> <li>• HLS (Homeland Security) Interoperability/Communications Grant</li> <li>• Columbus Connector Pilot Program RPO (Columbus Co. &amp; New Hanover Co)</li> <li>• UNCW MPA Community Advisory Board Chair</li> <li>• Cape Fear River Program Bd. Member</li> <li>• Lower Cape Fear River Program Chair</li> <li>• Military Growth Task Force Executive Board</li> </ul>		
<p><b>COMMUNITY DEVELOPMENT</b></p>		

**Region 0**

DESCRIPTION	2009- 2010 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	23,750	557,187	580,937
Fringe Benefits		183,725	183,725
Office Supplies		36,529	36,529
Travel		152,340	152,340
Postage		7,492	7,492
Communication		7,701	7,701
Printing		16,967	16,967
Rent/Lease		42,415	42,415
Dues/Subscriptions		4,811	4,811
Equipment		0	0
MIS		16,657	16,657
In-Kind			
Other		10,953	10,953
Prof.Svc/Audit		101,813	101,813
Indirect Costs		312,336	312,336
Pass Through Funds		6,966,640	6,966,640

<b>Total</b>	<b>23,750</b>	<b>8,417,566</b>	<b>8,441,316</b>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION P EASTERN CAROLINA COUNCIL**  
**2009-2010 FISCAL YEAR (7/1/09 TO 6/30/10)**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<b>Apply for appropriate grants</b>	<b>205j Water Quality Grant</b>	<b>Applied for funding to provide GIS mapping of the stormwater system for the Town of River Bend. We have been told we will receive this funding in FY10/11.</b>
<b>Apply for appropriate grants</b>	<b>205j Water Quality Grant</b>	<b>Partnered with Triangle J COG—received a water quality grant (ARRA funding) Neuse River Basin Comprehensive Water Management Study. Currently underway</b>
<b>Apply for appropriate grants</b>	<b>Substance Abuse &amp; Mental Health Service Administration grant</b>	<b>Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$125,000, 5-year grant to address substance abuse in four counties: Carteret, Craven, Jones and Pamlico. Was not awarded.</b>

<b>Apply for Appropriate grants</b>	<b>Parks &amp; Recreation Trust Fund grants</b>	<b>Assisted the Town of Bayboro to apply for a PARTF grant. It was awarded \$57,025.</b>
<b>Apply for appropriate grants</b>	<b>Bate Foundation Grant</b>	<b>Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$8,100 to conduct Risk Behavior Surveys in three county school systems: Craven, Jones and Pamlico. Was awarded \$6,000.</b>
<b>Apply for appropriate grants</b>	<b>Enhancement funding—substance abuse prevention</b>	<b>Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$50,000 to address substance abuse in 5 counties: Carteret, Craven, Jones, Onslow and Pamlico. Was awarded for FY 10-11.</b>
<b>Apply for appropriate grants</b>	<b>Prevent Underage Drinking (PUD) Grant</b>	<b>Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$13,200 to address underage drinking in 5 counties: Carteret, Craven, Jones, Onslow and Pamlico. Was awarded for FY10-11.</b>
<b>Apply for appropriate grants</b>	<b>SPF-SIG Grant</b>	<b>Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$150,00 (FY 10/11) to address Alcohol related traffic deaths in Onslow County. Was awarded for FY 10-11.</b>
<b>Apply for appropriate grants</b>	<b>United for Health</b>	<b>Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$200,000 to address Alcohol issues related to the military bases in Craven and Onslow counties. Was awarded.</b>
<b>Apply for appropriate</b>	<b>Office of Economic</b>	<b>An 18-month \$1,559,880</b>

<b>grants</b>	<b>Assistance—grant to address military growth in area</b>	<b>grant was awarded to North Carolina’s Eastern Region and it will be implemented by the Military Growth Task Force. Grant was awarded.</b>
<b>Apply for appropriate grants</b>	<b>USDA—Rural Business Opportunities Grant—Fuel the Force</b>	<b>Applied for a 2-year grant (\$124,546/year) to develop a biofuel facility and feedstock supply system in eastern NC. Will not hear on award until September 2010.</b>
<b>Apply for appropriate grants</b>	<b>DCF grant to provide TA to nonprofits</b>	<b>Received \$77,525 Federal Grant to provide technical assistance &amp; capacity building to nonprofits in region. Project is underway.</b>
<b>Regional Grant initiative</b>	<b>Assisting local governments and others</b>	<b>1) provide grant information on ECC website 2) Provide TA as requested 3) Provide direct assistance when appropriate</b>

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<b>ECONOMIC DEVELOPMENT</b>		
<b>Provide Technical Assistance to county and local governments and groups as requested</b>	<b>Provide TA as requested</b>	<b>1) Goldsboro P&amp;R</b>
<b>Planned military force increases at MCAS Cherry Point and MCB Camp Lejeune</b>	<b>1) Assisting the NC Eastern Region in initiating planning for the economic and infrastructure impacts of this increase</b> <b>2) Member of various military committees</b>	<b>1) Provided support to OEA grant—data collection and organization of committees. Researched Licensing &amp; Reciprocity Issues</b> <b>2) ACT, CDAC, CMCC</b>
<b>Monitor Environmental Issues as they relate to Economic Development</b>	<b>Attend meetings, provide input and provide information</b>	<b>1) Attended several meetings on Sea Level Rise</b> <b>2) ECC Director of Economic and Community Development is a member of the Coastal Resource Advisory Council</b> <b>3) Attended Beaches, Inlets and Waterways Assoc. meetings.</b> <b>4) Assisted Jones County to update its Hazard Mitigation Plan</b>
<b>Support development opportunities</b>	<b>1) Five-Points Ex. Committee</b> <b>2) Cedar Point Comprehensive Plan</b> <b>3) Beaufort Comprehensive Plan</b>	<b>1) continue to serve</b> <b>2) Assisting town to develop its first Comp Plan</b> <b>3) Assisting town to update its growth plan</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION P EASTERN CAROLINA COUNCIL  
 2009-2010 FISCAL YEAR (7/1/09 TO 6/30/10)**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
<b>Continuous contact with Region P planners, economic developers, chambers of commerce and committees of 100.</b>	<ol style="list-style-type: none"> <li>1) Provide copies of ECC's Weekly Information Bulletin which contains economic development information and tips.</li> <li>2) Write articles on Econ. Dev. For ECC's quarterly newsletter.</li> <li>3) Attend meetings</li> </ol>	<ol style="list-style-type: none"> <li>1) Published 50 copies of ECC's Weekly Information Bulletin.</li> <li>2) Published four copies of quarterly Newsletter</li> </ol>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
<b>Weekly Information Bulletin</b>	<b>Publish a weekly bulletin to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.</b>	<b>Email edition to 350 and mail to 12 for a total circulation of 362. 50 editions sent between 7/1/09 and 6/30/10.</b>
<b>ECC Quarterly Newsletter</b>	<b>Publish a quarterly newsletter to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.</b>	<b>Email edition to 350 and mail to 12 for a total circulation of 362. 4 editions sent between 7/1/09 and 6/30/10.</b>
<b>Data Center</b>	<b>ECC is the local affiliate for the State Data Center</b>	<b>ECC has a contract for 2009 and 2010 to provide these services.</b>
<b>Web Site</b>	<b>ECC maintains a web site as a resource to local governments and others</b>	<b>ECC's web site provides links to important sites and links to local governments that have their own web</b>

		sites. <a href="http://www.eccog.org">www.eccog.org</a>
<b>State Clearinghouse</b>	<b>ECC is the local contact for the State Clearinghouse</b>	<b>ECC has processed 54 Clearinghouse reviews to local governments between 7/1/09 and 6/30/10.</b>
<b>Region P Data Base</b>	<b>Maintain a database of contact information for key persons and groups</b>	<b>ECC maintains data base.</b>
<b>COMMUNITY DEVELOPMENT</b>		
<b>Brownfields</b>	<b>Keep up-to-date on Brownfield opportunities.</b>	<b>Review literature and provide pertinent information to local governments</b>
<b>Stormwater</b>	<b>Keep up-to-date on Stormwater Rules</b>	<b>Review literature and provide pertinent information to local governments</b>
<b>Energy</b>	<b>Keep up-to-date on evolving energy options</b>	<b>Review literature and provide pertinent information to local governments</b>
<b>Study</b>	<b>Conduct Feasibility Study</b>	<b>Shared retail facility in Bayboro.</b>

## 2009- 2010 BUDGET

### REGIONAL COUNCIL: Region P Eastern Carolina Council

DESCRIPTION	2009- 2010 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,087	599,422	611,509
Fringe Benefits	4,843	214,253	219,096
Office Supplies	15	53,690	53,705
Travel	1,903	110,334	112,237
Postage	66	4,501	4,567
Communication	42	33,384	33,426
Printing	0	3,545	3,545
Rent/Lease	0	46,521	46,521
Dues/Subscriptions	0	10,774	10,774
Equipment	0	8,288	8,288
MIS	0	4,537	4,537
In-Kind	0	18,047	18,047
Other	0	593,919	593,919
Indirect Costs	4,794	271,227	276,021
Pass-through Funds	0	4,393,583	4,393,583
<b>Total</b>	<b>23,750</b>	<b>6,366,025</b>	<b>6,389,775</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds (pursuant to S.L.2008-107)**  
**2009- 2010 EXPENDITURES**  
**(UNAUDITED, (7/1/09 TO 6/30/10))**  
**REGIONAL COUNCIL: Region P Eastern Carolina Council**

DESCRIPTION	2009- 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,087	556,649	568,736
Fringe Benefits	4,841	189,904	194,745
Office Supplies	15	41,134	41,149
Travel	1,923	70,982	72,905
Postage	77	3,635	3,712
Communication	34	18,609	18,643
Printing	0	2,185	2,185
Rent/Lease	0	46,521	46,521
Dues/Subscriptions	0	10,774	10,774
Equipment	0	8,288	8,288
MIS	0	4,537	4,537
In-Kind	0	18,047	18,047
Other	0	330,573	330,573
Indirect Costs	4,773	231,896	236,669
Pass-through Funds	0	4,290,862	4,290,862
<b>Total</b>	<b>23,750</b>	<b>5,824,596</b>	<b>5,848,346</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION Q**  
**2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
(pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
Beaufort County CDBG-ED Carver Machine Works \$750,000	Extension of wastewater infrastructure to serve expanding industry	Currently under construction.
Beaufort County NC Rural Center Carver Machine Works \$500,000	Same as above	Currently under construction.
Beaufort County NC Industrial Development Fund Carver Machine Works \$250,000	Same as above	Currently under construction.
City of Washington CDBG- ED Flanders \$336,600	Extension of water infrastructure to serve expanding industry	Construction Complete.
City of Washington Rural Center Flanders \$374,000	Same as above	Construction Complete.
Mid-East Rural Planning Organization (MERPO) \$112,000 Grant from the North Carolina Department of Transportation	Administer grant and serve as Lead Planning Agency for the MERPO	Continue to serve as the mechanism for getting requested and desired transportation improvements to NCDOT
City of Washington CDBG-Infrastructure \$500,000	Extension of wastewater line to serve LMI	Currently under construction.
Town of Bethel Industrial Dev't Fund \$500,000	Extension of water line	Currently under construction.

Greenville Util. Comm. (GUC) ARRA Funding	Raw Water Pump Station	Currently under construction.
GUC ARRA Funding	Thomas Langston Rd Water line Ext.	Currently under constriction
Beaufort Co./BCCC Eco. Dev't. Admin. \$2,500,000	Allied Health and Nursing Training Center	Application approved. Currently in design phase
Greenville/ GUC EDA \$703,000	Aquifer Storage and Recovery	Currently under construction.
Greenville/ GUC Rural Center \$500,000	Aquifer Storage and Recovery	Currently under construction.

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION Q  
2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)  
Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds  
(pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		
<b>Mid-East Region Comprehensive economic Development Strategy</b>	<b>Update to meet new Economic Development Administration guidelines</b>	<b>Update completed</b>
<b>Grant writing and administration</b>	<b>Provide comprehensive services</b>	<b>Ongoing process</b>
<b>Explain grant opportunities to local governments and industries</b>	<b>Meet with elected officials and industry CEO's to explain grant opportunities and requirements</b>	<b>Ongoing process</b>

<b>Obtain multi-year funding for Mid- East Economic Development District Planning Investment</b>	<b>Prepared \$159,000 grant application and submitted required reports</b>	<b>Prepared application and received funding</b>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION Q**

**2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)**

**Report to the Joint Legislative Commission on Governmental Operations on Use of  
State Funds  
(pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>		
<b>Assist County Economic Development persons and local governments with information regarding grant opportunities</b>	<b>Meet with local elected officials and economic developers. Provide comprehensive grant writing and administration services</b>	<b>Ongoing process</b>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
<ul style="list-style-type: none"> <li><b>* Provide local governments with information about recent activities and achievements that effect the region</b></li> <li><b>* Educate and coordinate counties and communities for participation in the rails to trails program</b></li> <li><b>* Serve as Mid-East</b></li> </ul>	<ul style="list-style-type: none"> <li><b>* Coordinate and submit articles of interest from our local/regional planning community for the North Carolina APA Planning newsletter</b></li> <li><b>* Facilitate rails to trails committee meetings and supply mapping and other technical information</b></li> <li><b>* Attend bimonthly meetings and represent</b></li> </ul>	<ul style="list-style-type: none"> <li><b>* Results: Keeps the local planning community informed of activities being conducted and achieved throughout North Carolina, and facilitates networking throughout planning organizations.</b></li> <li><b>* Recruit Counties to participate and join the rails to trails initiative throughout our region and NC</b></li> </ul>

<p><b>Commission Representative on the Coastal Resources Advisory Council</b></p>	<p><b>the Coastal Counties of the MEC</b></p>	<p><b>* Provide information to local communities that are affected by The Coastal Area Management Agency rules and regulations</b></p>
<p align="center"><b>COMMUNITY DEVELOPMENT</b></p>		
<p><b>Administration of Community Development Block Grants for awarded member governments</b></p>	<p><b>Administered CDBG in the amount of 400,000 for Hertford County</b></p>	<p><b>Result: Oversight and close-out of CDBG grants for referenced communities/towns</b></p>
<p><b>Monitoring of ongoing and past CDBG projects for maintenance and updating</b></p>	<p><b>Direct communities to potential resources for problems that do not have a direct line for funding or solutions</b></p>	<p><b>Serve as resource to report to communities on new and ongoing State and Federal Programs that may be beneficial to them</b></p>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
 (pursuant to S.L.2008-107)  
**2009 – 2010 EXPENDITURES**  
 (UNAUDITED, THROUGH JUNE 30, 2010)

**REGIONAL COUNCIL: Q - MID EAST COMMISSION**

DESCRIPTION	2009 – 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	996	1,101,449	1,102,445
Fringe Benefits	549	574,587	575,137
Office Supplies	0	28,467	28,467
Travel	0	330,706	330,706
Postage	1	18,719	18,720
Communication	0	0	0
Printing	36	100,413	100,450
Rent/Lease	174	222,417	222,592
Dues/Subscriptions	0	0	0
Equipment	0	24,561	24,561
MIS	0	2,484	2,484
In-Kind	0	500,562	500,562
Other	21,395	3,619,198	3,640,593
Indirect Costs	599	586,767	587,366
Pass-through Funds	0	4,713,356	4,713,356
<b>Total</b>	<b>23,750</b>	<b>11,823,688</b>	<b>11,847,438</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION R  
 2009-2010 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>GRANT APPLICATIONS</b>		
<p><b>To secure funds for local governments in Region R/Northeastern Region to assist with sustainability, growth and development.</b></p>	<p><b>Provide research, planning and other technical assistance to local governments, area agencies and citizens of Region R/Northeastern Region.</b></p>	<p><b>Services were provided upon request.</b></p>
<p><b>To educate Medicare recipients on how to protect, detect and report Medicare errors as well as fraud.</b></p>	<p><b>Reapplied for Sr. Medicare Patrol Grant to provide this service in Region R.</b></p>	<p><b>Received \$7,000 in state &amp; federal funds subsidized by local match of \$4,667 which were expended for training forums, outreach &amp; individual assistance.</b></p>
<p><b>To improve the economic well-being, quality of life and housing stock for all people of the 10 co. AC Region.</b></p>	<p><b>Approved for \$1 Million Dollars on SFR funding through NCHFA which will fix up to 20 homes in Currituck, Dare and Pasquotank Counties. The program is designed to help homeowners upgrade their houses with energy efficient products.</b></p>	<p><b>Administering over \$1.2 Million Dollars in SFR grants. Are in the process of assisting 7 applicants in need of home repairs within the 3 counties. Applied for and approved for \$200,000 SFR grant for Gates Co. which will begin this Fall. The program will be able to help upgrade 4 homes within the county.</b></p>

Program Objectives	Activities	Accomplishments
<b>GRANT APPLICATIONS, CONTINUED</b>		
<p>To close the gap between clients and referral agencies, the Commission offers housing referral info to all ten counties in Region R. This is to provide decent, safe, sanitary housing to our citizens. Our objective is to write grants for funding to assist low to moderate income households.</p>	<p>Administered and continue to administer, the 2008 Scattered Site Housing Project for Gates and Camden Counties. Demolished and cleared 3 dilapidated housing units and replaced with new housing units on the same site for both counties to benefit low to moderate income persons. Each co. received \$400,000 in funding from the Dept. of Commerce, Division of Community Assistance. The Commission is also administering a 2008 Housing Demonstration Project for Pasquotank Co. in the amount of \$120,000 consisting of installing street, sewer and water for 56 multi-family units for low to moderate income persons.</p>	<p>To date, 2 new housing units have been completed for Gates Co.; the 3 housing units scheduled to be completed in Camden Co. are completed and the project is scheduled to be closed out. The Pasquotank Co. project is nearing completion.</p>

**REGION R**  
**2009-2010 FISCAL YEAR**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**  
(pursuant to S.L.2008-107)

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>ECONOMIC DEVELOPMENT</b>		

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION R  
 2009-2010 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVTS. IN REGION</b>		
<p>To oversee \$1,452,943 in Home and Community Block Grant monies to assist older adults with in-home, nutrition, access services,, and adult day care services.</p>	<p>Area Agency on Aging serves as pass through entity, contracts manager, and operational/fiscal monitor of 18 contracted providers across Region R. Also are in direct service of housing home improvement services funded by HCCBG.</p>	<p>Served 2,531 elder clients in need of assistance.</p>
<p>To increase the health &amp; well being of older adults.</p>	<p>Continued to support, monitor and provide or coordinate training on Evidence Based Health Promotion Programs.</p>	<p>Programming &amp; classes were provided in 7 of Region R's counties and trainers received certification for future training in 2 more counties.</p>
<p>To increase awareness of elder abuse.</p>	<p>Sponsored an Elder Abuse Seminar at Albemarle Hospital and World Elder Abuse Day Training at Currituck Cooperative Ext. for local human services agencies and health care providers.</p>	<p>Provided training to 214 service providers and service volunteers from 10 counties.</p>

<b>To enhance exercise and physical fitness activities for older adults.</b>	<b>Sponsored, staffed and coordinated Albemarle Sr. Games for 9 counties.</b>	<b>Three hundred and four participants competed in 9 days of events including sporting and Silver Arts competitions.</b>
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**N. C. REGIONAL COUNCILS OF GOVERNMENT  
 REGION R  
 2009-2010 FISCAL YEAR  
 Report to the Joint Legislative Commission on Governmental Operations on Use of  
 State Funds  
 (pursuant to S.L.2008-107)**

<b>PROGRAM OBJECTIVES</b>	<b>ACTIVITIES</b>	<b>ACCOMPLISHMENTS</b>
<b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>		
<b>To assist potential clients in meeting their nutritional needs by offering coupons to older adults to be used at local farmers' markets.</b>	<b>Expanded the Sr. Farmers' Market to include 4 counties instead of 3 counties.</b>	<b>Offered additional assistance in supplementing the diets of older adults and at the same time local farmers benefited.</b>
<b>To assist Region R's homebound elderly.</b>	<b>Expanded Sr. Nutrition Program funding for energy assistance to include congregate meal clients as well as home-delivered clients.</b>	<b>Offered assistance to a larger group of older adults in need of assistance with paying their energy bills.</b>
<b>To provide training and support opportunities to improve employability for WIA eligible participants beginning at age 16.</b>	<b>Albemarle Commission Training and Employment Specialists placed participants in training to improve employability. WIA funded support services (if necessary, i.e. transportation, childcare) to ensure training participation and success.</b>	<b>Served 954 clients for program year 2009-10.</b>

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
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**State Funds**  
 (pursuant to S.L.2008-107)  
**2009 – 2010 EXPENDITURES**

**REGIONAL COUNCIL: Albemarle Commission Region R**

DESCRIPTION	2009 – 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	\$9,017	\$1,141,533	\$1,150,550
Fringe Benefits	\$2,238	\$295,468	\$297,706
Office Supplies	\$612	\$34,265	\$34,877
Travel	\$563	\$94,615	\$95,178
Postage	\$0	\$7,662	\$7,662
Communication	\$0	\$14,803	\$14,803
Printing	\$0	\$57,926	\$57,926
Rent/Lease	\$3,492	\$37,010	\$40,502
Dues/Subscriptions	\$525	\$11,663	\$12,188
Equipment	\$1,405	\$70,476	\$71,881
MIS	\$0	\$2,328	\$2,328
In-Kind	\$0	\$0	\$0
Other	\$121	\$3,390,284	\$3,390,405
Indirect Costs	\$2,211	\$252,856	\$255,067
Pass-through Funds	\$0	\$839,501	\$839,501
<b>Total</b>	<b>\$20,184</b>	<b>\$6,250,390</b>	<b>\$6,270,574</b>

