_			Department of h 31, 2014	Public Safety (Based on data as of BD 725 report)	for 03/2/	/2014)						ent of Public Sa		of BD 725 report for (03/24/2014)		Departme					a as of B
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				CAPITAL IMPROVEM	ENT PR	OJECTS	REPORT						CAPITA	L IMPROVEMEN	T PROJECTS REPO	RT	APITAL	IMPRO	VEME	NT PRO	JECTS	SREPO
			Proj	ect Identification			Current Constr	uction Phase		Fui	nding and So	urces		Adequacy of		Comments	7 11 117 1			al projects		
Bud	dget	NEW Fund Code	sco	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded?	How do current cost	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source Funds
400	091	4A02	NA	NG REFORESTATION - CAMP BUTNER	No		-		ONGOING	105,489	Receipts		Yes	On budget	No	Timber Reserve - transfer from 4097 as needed and approved						
400	091	4A03	NA	NG UNALLOCATED RECEIPT FUND	No	-			ONGOING	642,123	Receipts					Other sales of Goods of Public (Timber Sales) - transfer funds as needed and approved by the Secretary to project 4014 and budget						
404	1468	4C01		NG KITCHEN HOOD PHASE III	Yes		Final Drawings/Bid (FD)	76%-100%	ONGOING	621 730	General Fund		Yes	On budget	No	code 14550 Multiple Locations						-
70-	700	7001		NG KITCHEN TIOOD FTIAGE III	103		i iliai Diawiligs/Bid (i D)	7070-10070	ONCONO	021,733	General Fund		163	On budget	NO	This was 1 of 3 statewide funded sec.cam. Project						+
405	569	4D01	04C617101	JJ SECURITY CAMERAS YDC (JO 3202)	Yes	-	Final Drawings/Bid (FD)	76%-100%	05/2013	1,376,103	General Fund		No	On budget	Yes	Budgets, with the 4J02 budget reverting most of its funding to OSBM, the balance will be used to complete New Hanover Det.						
405	569	4D03	200510014542	AC - ROOF REPAIR REPLACE PROJ	Yes		Final Drawings/Bid (FD)	0-25%	06/2013	670,608	General Fund		Yes	On budget	No	Funds used to address 13 projects - 12 complete withone in construction stage.						
40	569	4D04	200510014547	AC - FIRE & LIFE SAFETY STATE	Yes		Final Drawings/Bid (FD)	76%-100%	06/2013	495,455	General Fund		Yes	On budget	No	Funds used to address 17 projects - 1 project still in construction stage						
405	569	4D05	11-08921-01A	AC - GEN RENOV DART CHERRY	Yes		Final Drawings/Bid (FD)	0-25%	10/2013	287,442	General Fund	-	Yes	On budget	No	Funds have been used for a major shower renovation electrical modifications and preliminary work on a new maintenance repair and storage area. Final construction phase to begin in April, 2013.	,					
405	569	4D06	20071001452	AC - SPILL PREVENTION STATE	Yes		Construction Drawings (CD)	25-50%	12/2014	337,314	General Fund		Yes	On budget	No	Some site modifications complete with others in design phase; conversion to Natural Gas will allow some fuel oil storage to be eliminated; funds will be used for recurring 5-year SPCC Plan updates and continued remediation at Central Prisor						
405	569	4D07	200510014531	AC - UST REMOVAL	Yes		Final Drawings/Bid (FD)	0-25%	06/2014	186,124	General Fund		Yes	On budget	No	Inactive UST's have been removed at several locations but there are still many to be removed and contaminated sites to be remediated.						
405	569	4D08	OC 25 to be revised	AC - MAURY WELFARE FUNDED - Greenhouse	No		Design Development (DD)	-	on hold	0	Receipts		Yes	On budget	No	Upon completion of the current dormitory construction, decision will be made on use of land and funds for a greenhouse for the horticulture program a Maury CI						
406	692	4E01	090820701A	JJ DET&NEW HANOVER SEPTIC SYSTEM (JO 3210)	Yes	-	Final Drawings/Bid (FD)	76%-100%	06/2013	137,244	General Fund		Yes	On budget	No	Septic system project complete with new lift station or line. Possible repairs needed to under-slab pipes work will be addressed with balance here and funds from 40946-4M01						
406	692	4E02	60703901	JJ RICHMOND ROOF & SIDEWALK&ABA TEMENT (JO 3201)	Yes	-	Final Drawings/Bid (FD)	76%-100%	04/2013	305,846	General Fund		Yes	On budget	No	Project now on hold at request of JJ Management						
406	692	4E03	110907001	JJ STONEWALL JACKSON RD REP (JO 3232)	Yes		Final Drawings/Bid (FD)	0-25%	12/2012	230,831	General Fund		Yes	On budget	No	Road repair complete. Funds on reserve until warranty is verified.						
406	692	4E04	60703801	JJ NEW ROOF DOBBS CAFETERIA (JO 3200)	Yes		Final Drawings/Bid (FD)	76%-100%	06/2013	107,449	General Fund		Yes	On budget	No	Initial roof work complete - additional roof work being bid. Will complete as funds allow.						
406	692	4E05	11-09072-01	JJ DILLON HVAC PLUMBLING IMP (JO 3199)	Yes		Final Drawings/Bid (FD)	25-50%	04/2014	342,724	General Fund		Yes	On budget	No	Plans approved by SCO. Mobilization early May to complete project.						
406	692	4E06	200710014519	AC - FIRE & LIFE SAFETY PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	06/2013	587,210	General Fund		Yes	On budget	No	Funds have been used for 20 projects - 17 completed and 3 in progress. The projects completed include fire alarm systems, electrical panel upgrades and generators and TVSS equipment						
406	692	4E07	200710014513	3 AC - KITCH HOOD SUPP SYS UPGR	Yes		Final Drawings/Bid (FD)	25-50%	07/2013	110,582	General Fund		Yes	On budget	No	Funds have been used for 5 projects - 2 completed and 3 in progress. These are code required upgrades to existing hoods.						
406	692	4E08	200710014521	AC - ROOF REP & REPLACE PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	08/2013	954,940	General Fund		Yes	On budget	No	Eight projects have been completed. Balance will be used for another project.						
	692	4E09	200710014524	AC - ENERGY EFF IMPROV PROJECTS	Yes		Final Drawings/Bid (FD)	25-50%	06/2013	456,279	General Fund		Yes	On budget	No	Funds have been used for 13 project. eleven project have been completed. The remaining projects are under design or construction by Unit or Regional Maintenance.	5					
406	692	4E10	200710014530	AC - PERIMETER FENCE SYS UPGR	Yes		Final Drawings/Bid (FD)	0-25%	12/2013	2,216,427	General Fund		Yes	On budget	No	Funds have been used to complete one project. A second project is under construction. A third project is entering design phase for construction to follow if funding available. But of a complete wide recovation and repair project.						
406	692	4E11		AC - SWANNANOA/CONVER PHASE I	Yes		Final Drawings/Bid (FD)	76%-100%	08/2013	5,237,127	General Fund		Yes	On budget	No	Part of a campus wide renovation and repair project. Project is being completed in phases under multiple SCO Project numbers.						
	692	4E12	OC 25 to be revised	AC - BERTIE-ENTRPRS-PREFAB C	No		Design Development (DD)	-	on hold	0	Receipts	-	Yes	On budget	No	Project will be funded by Correction Enterprise at approved budget when funds are available						
				AC - CP HOSP SUPPLMENTL FUNDS	No	-	Final Drawings/Bid (FD)		03/2014	, ,	General Fund		Yes	On budget	NO	Additional phase of work to upgrade kitchen facilities and complete connectors throughout complex.	N					
			04-06400-01 04-06400-01	NG JOINT HDQRTRS-EM EOC NG JFHQ-EM EOC APPRO	No No	-	Final Drawings/Bid (FD) Final Drawings/Bid (FD)		10/2013 10/2013		General Fund General Fund	Receipts	Yes Yes	Over budget Over budget	No No	JFHQ Project cost overruns under review JFHQ Project cost overruns under review	Not NCNG Not NCNG		1	+		+
		4E16		NG TRF TO 41007 EMERGNCY RR	Yes		-		open		General Fund	Receipts	Yes	-	-	This project is used to account for the receipts to be transferred to cover the expenditures for the approved 2010-11 R&R projects for budget code 41007-4K02 -CCPS-CI 2010.	. IOC HOING	. 10,000				

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			CAPITAL IMPROVEM	ENT PR	ROJECTS	REPORT					CAPITA	L IMPROVEMEN	T PROJECTS REPO	RT	APITAL	IMPRO	VEME	NT PRO	JECTS	S REPO
		Proje	ct Identification			Current Constr	uction Phase		Funding and So	urces		Adequacy of		Comments				al project		
NEW # Budget Code	Fund	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date Project with Date Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)		Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
40798	4G01	90864501	JJ BOILER EFFICIENCY IMPROVEMENTS (JO 3209)	Yes		Construction Drawings (CD)	0-25%	01/2014	561 General Fund		No	On budget	Yes	Buncombe JDC is being converted to be used as a Group Home. These funds will be held in reserve for future needs at Buncombe.						
40798	4G02 2	200710014532/ 200710014534/ 200710014535/ 200710014536	AC - CAPITAL PLANNING RESERVE	No	-	Final Drawings/Bid (FD)	76%-100%	10/2013	824,531 General Fund		Yes	On budget	No	Funds for planning and design. Reserved for any changes required during construction. Fund will be closed when construction complete.						
40798	4G03	20091001455	AC - WELFARE-CALEDONIA PROG B	No	-	Design Development (DD)		on hold	720 Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.						
40798	4G04	20091001458	AC - WELFARE-CASWELL PROG BLD	No	-	Design Development (DD)		on hold	8,120 Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.						
	4G05 2	200910014524	AC - FIRE & LIFE SAFETY PROJ	Yes	-	Construction Drawings (CD)	51-75%	11/2013	588,978 General Fund		Yes	On budget	No	Funds have been used to complete 15 projects. There are 12 active projects ranging from design to construction.						
40798	4G06 2	200910014523	AC -KITCHEN HOOD SUPP SYS UP	Yes		Design Development (DD)	25-50%	08/2013	121,290 General Fund		Yes	On budget	No	Two major hood projects have been completed and several minor projects. One major project is being designed and several smaller projects are under design or construction.						
40798	+		AC - MECHAN SYS RENOV/REPLAC	Yes	-	Final Drawings/Bid (FD) Construction Drawings	76%-100%	10/2013	421,897 General Fund		Yes	On budget	No	Six projects have been completed. One project is under construction.						
40798	1		AC - WATER/WASTEWATER IMPROVE	Yes		(CD)	51-75%	12/2013	720,612 General Fund		Yes	On budget	No	Three projects completed. Three projects in progress from design to construction stage. Three projects completed. Five projects in progress						<u> </u>
7 40798 7 40798	+	70948401	AC - ENERGY EFFICIENCY IMPROV SHP BLDG 3 BATHROOM RENOVATION	Yes Yes	_	Final Drawings/Bid (FD) Design Development (DD)	76%-100%	08/2013 08/2013	401,511 General Fund 109,304 General Fund		Yes Yes	On budget On budget	No	from design to construction stage. Construction complete - Final punch list underway						
8 40906		9-08108-01	(JO 3233) NG ADD&RENVOATINS-ARMORY	No	-	Final Drawings/Bid (FD)		05/2013	1,728,123 Receipts		Yes	Over budget	No	JFHQ Project cost overruns under review						+
9 40906	4L02 0	30599502E	NG CAMP BUTNER CATONMNT-PH1	No	-	Design Development (DD)	51-75%	10/2013	325,400 Receipts		Yes	On budget	No	presently in designer phase						
40906	4L03 0	9-08023-01	NG TACTICAL UNMANNED AERIALY	No	-	Final Drawings/Bid (FD)	76%-100%	05/2013	3,068,497 Receipts		Yes	On budget	No	Processing last change order						-
40946	4M01	090820701A	JJ SEPTIC SYSTEM-NEW HANOVER (JO 3260)	Yes		Final Drawings/Bid (FD)	0-25%	12/2013	30,445 Debt Financed		Yes	On budget	No	Septic system project complete with new lift station o line. Possible repairs needed to under-slab pipes work will be addressed with balance						
40946	4M02	90864501	JJ RENOVATION BUNCOMBE DETENTION (JO 3208)	Yes		Construction Drawings (CD)	0-25%	01/2014	86,136 Debt Financed		No	On budget	Yes	Buncombe JDC to be converted for use as a Group Home. Design underway.						
40946	+		AC - SWANNANOA PHASE II	Yes		Final Drawings/Bid (FD) Construction Drawings	76%-100%	08/2013	3,307,799 Debt Financed	-	Yes	On budget	No	Work under this fund complete. Fund will be closed. One project completed. One designed with						
40946		20114510002	AC - KITCHEN HOOD SUPP UNDRAD	Yes		(CD)	0-25%	08/2013	105,088 Debt Financed	-	Yes	On budget	No	construction beginning. One still being designed						
5 40946 6 41006		90864501	SHP-UPG FUEL DIS FACILIT JJ BUNCOMBE RENOVATION PRJ (JO 3205)	Yes Yes	-	Final Drawings/Bid (FD) Construction Drawings (CD)	0-25%	12/2013 01/2014	301,549 Debt Financed 17,401 General Fund		Yes No	On budget On budget	Yes	Construction underway - completion in 201: Buncombe JDC to be converted for use as a Group Home. Design underway. Funds to be rolled to						
7 41006	4N02 2	200910014510	AC - WELFARE-SOUTHERN MED BLD	Yes		Design Development (DD)		on hold	7,650 Receipts					41307-4R60 Project will be funded by Inmate Welfare Fund at approved budget when funds are available						
	4N05	20134510011	AC - R&R KITCHEN HOOD UPGRAD	Yes		Design Development (DD)	0-25%	09/2013	38,798 General Fund		Yes	On budget	No	One project designed and construction beginning. Two projects identified and ready to begin design						
	+		AC - R&R FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	51-75%	10/2013	59,423 General Fund		Yes	On budget	No	Three projects completed. Three projects in progress from design to construction stage.						
0 41006 1 41006	1		AC - ROOF REPAIRS & REPLACE AC - ENTERPRISE-AHU'S FOR SAMP	Yes		• , ,	51-75%	06/2013	164,385 General Fund		Yes	On budget	No	One project complete, one under construction, one identified if funds are available Project funded by Correction Enterprise receipts.						
41006 2 41166	4N08 N	110907001	LAUNDRY JJ STONEWALL JACKSON R&R (JO	Yes Yes		Final Drawings/Bid (FD) Design Development (DD)	0-25%	07/2013 01/2014	359,633 Receipts 145,292 General Fund		Yes No	On budget On budget	No No	Work in progress Major renovation project underway.						-
			3206) JJ CA DILLON R&R (JO 3187)	Yes		Final Drawings/Bid (FD)		01/2014	783,482 General Fund		No	On budget	Yes	Major renovation project underway. Major renovation project underway.						
4 41166	4B02 P	Part of 60658304	AC - WELFARE-MORRISON VIS REG	No		Construction Drawings	0-25%	12/2013	26,720 Receipts		Yes	On budget On budget	No	Project is funded by Inmate Welfare receipts. Designand construction in-house. Part of Morrison Fence						
41166			NG GREENSBORO READINESS CTR	No	-	Final Drawings/Bid (FD)	Complete		4,760,921 Receipts	General Fund	Yes	On budget	No	project. Project complete						+
41166	4P06	110936101	SHP RESURFACED DRIVING TRACK (JO 3224)	Yes	-		Complete		860,124 General Fund		Yes	On budget	No	Complete - Warranty phase						
41207 41207			NG Training Site Improvements NG Aviation Facilities Improvements	Yes Yes				Cancelled	0 Receipts		Yes	On budget	Yes Yes	Waiting for Federal Funds Waiting for Federal Funds						1
9 41207	4U04		NG Aviation Facilities Improvements NG Logistics Facilities Improvements	Yes				Cancelled	0 Receipts 0 Receipts		Yes Yes	On budget On budget	Yes	Waiting for Federal Funds Waiting for Federal Funds						
0 41207	4U06 N	NA .	AC - Storage Sheds - Statewide	Yes	-				0 Receipts		Yes	On budget	Yes	Storage units to be added as needed.						
1 41207 2 41207			NG Readiness Center Improvements JJ Track & Field Facility - Stonewall	Yes Yes	-	- Construction Drawings	0-25%	Cancelled 06/2014	0 Receipts 11,743 Receipts		Yes Yes	On budget On budget	Yes No	Waiting for Federal Funds Still finalizing design preparing to go to bid.						
3			Jackson YDC (JO 3223) AC Kitchen Hood Upgrade	Yes	-	(CD)	-	53/2014	0 General Fund		Yes	On budget	No	Design will be done via contract outside CE. Construction by CM&M (ICP) or Regional						

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	-	-	CAPITAL IMPROVEM	ENT PROJECTS	REPORT					CAPITA	I IMPROVEMEN	T PROJECTS REPO	RT	ΙΔΡΙΤΔΙ	IMPRO	VEMENT PR	OJECTS	REPOR
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#	NEW Budget Code	NEW Fund Code	nd SCO Project Title	R&R Project? (Y/N) Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr:	Amt Expended Project to Date Project with Date Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded?		Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3 Year 4	Year 5	Source of Funds
64	41207	4U10	0 20134510017 AC Obsolete Electronic Systems	Yes -	Design Development (DD)	-	XX/20XX) 12/2014	892,584 General Fund	, ,	Yes	On budget	No	Four projects completed. Three projects in progress					
65	41207	4U11	1 20134510018 AC Fire & Life Safety Projects	Yes -	Design Development (DD)	-	12/2015	41,175 General Fund		Yes	On budget	No	from design to final completion. Projects will be designed by CE with installation by Contract, Regional Maintenance and/or CM&M (ICP)					
66	41207	4U12	2 20134510019 AC CP Elevators	Yes -	Design Development (DD)	-	2/2014	63,164 General Fund		Yes	On budget	No	Design amendment to complete upgrade of all elevators has been issued.					
67	41207	4U13	3 20134510013 AC Roof Repair & Replacement	Yes -	Design Development (DD)	-	12/2014	3,997 General Fund		Yes	On budget	No	Design and installation/construction will be via Contract with CE supervision and Project Management. Eleven projects identified. Materials requisition underway					
68	41207	4U14	4 201345100110 AC Mechanical Systems Renov. & Replace.	Yes -	Construction Drawings (CD)	0-25%	12/2015	283,992 General Fund		Yes	On budget	No	Projects will be designed by CE or private firms with installation by Contract, Regional Maintenance and/or CM&M (ICP)	r				
69	41207	4U15	5 20134510011 AC Water/Wastewater Improvements	Yes -	Design Development (DD)	-	12/2015	74,713 General Fund		Yes	On budget	No	Systems upgrade at as many facilities as funding will support. Some can be designed by CE staff but others will be contract. Construction will be combination of CM&M (ICP), Regional Maintenance and/or contract.					
70	41207	4U16	6 20134510012 AC DART Cherry Renovations (JO 3288)	Yes -	Schematic Design (SD)	-	12/2015	0 General Fund		Yes	On budget	No	Restoration project in early design to restore space in an existing building to use as a maintenance shop, storage and general purposes.	n I				
71	41207	4U17	7 20134510014 AC Energy Efficiency Impv. Projects	Yes -	-	-	12/2015	12,449 General Fund		Yes	On budget	No	Several projects under review to determine priority relative to immediate cost versus future savings.					
72	41207	4U18		Yes -	-	-	12/2015	61,790 General Fund		Yes	On budget	No	Funds will be used to address removal of asbestos or other hazardous materials in conjunction with other projects or as mitigation at facilities.					
73	41207	4U19	9 20134510016 AC Underground Storage Tank (UST) Removal	Yes -	-	-	12/2015	0 General Fund		Yes	On budget	No	Funds will be used to remove identified UST's based on priority throughout the Department					
74	41207	4U20	201149400294 EM Badin Warehouse Repairs (JO 3284)	Yes -	Design Development (DD)	-	12/2014	11,879 General Fund		Yes	On budget	No	Designer working on proposal. Work may be completed by contract.					
75	41207	4U21	20114940022 EM Badin Warehouse ADA (JO 3287)	Yes -	Design Development (DD)	-	12/2014	5,950 General Fund		Yes	On budget	No	Designer working on proposal. Work may be completed by contract.					
76	41207	4U22	2 90864501 JJDP Buncombe Detention Renovation (JO 3277)	Yes -	Construction Drawings (CD)	0-25%	01/2014	0 General Fund		Yes	On budget	Yes	Buncombe JDC to be converted for use as a Group Home. Design underway. Funds to be rolled to 41307-4R60					
77	41207	4U23	3 20115120115 JJDP Dillon Fire Alarm & Water Pressure (JO 3246)	Yes -	Schematic Design (SD)	-	12/2015	30,629 General Fund		Yes	On budget	No	Design proposal pending.					
78	41207	4U24	4 20115120114 JJDP YDC Security Cameras & Surveillance	Yes -	Construction Drawings (CD)	25-50%	12/2015	352,000 General Fund		Yes	On budget	No	Work has been completed at CA Dillon YDC and Pit JDC. Design underway for Dobbs and Stonewall Jackson YDC.					
79	41207	4U25	JJDP Dobbs HVAC & Mechanical Upgrades (JO 3247)	Yes -	Design Development (DD)	-	01/2014	12,607 General Fund		Yes	On budget	No	Windows to be designed & installed by CE. Contract will be issued for design of HVAC system. Installation by CM&M (ICP), Regional Maintenance or contract.					
80	41207	4U26	20115120113 JJDP YDC Safety & Security Systems	Yes -	Schematic Design (SD)	-	12/2015	8,418 General Fund		Yes	On budget	No	Conducting survey of JJ facilities to determine location and degree of upgrade to existing systems and installation of new systems					
81	41207	4U27	7 NG Fire Alarm Systems - Phase 2	Yes	Design Development (DD)	-		0 General Fund		Yes	On budget	No	Projects being evaluated					
82	41207	4U28	8 20134940032 SHP Renovations & Repairs - Asheboro (JO 3285)	Yes -	Design Development (DD)	-	01/2014	15,506 General Fund		Yes	On budget	No	Primarily asbestos abatement and remodel of interior					
83	41207	4U29	SHP Renovations & Repairs - Troop H HQ	Yes -	Final Drawings/Bid (FD)	25-50%	01/2014	69,083 General Fund		Yes	On budget	No	Upgrade of HVAC System top priority. Work in progress. Additional work will be addressed as funds allow.	8				
	41207	4U30	0 SHP Training Academy Bldg. 10	Yes -	Design Development (DD)			3,400 General Fund		Yes	On budget	No	Design work in progress.					
84	44365	4B01	3204)	Yes	Final Drawings/Bid (FD)	76%-100%	04/2013	486,645 Debt Financed		Yes	On budget	No	80% of conduit & junction boxes installed. On schedule for completion.					
85	44365	4B02	2 NA JJ DÓBBS COTT/GYM/SCH HVAC (JO 3203)	Yes	Final Drawings/Bid (FD)	0-25%	12/2012	263,745 Debt Financed		Yes	On budget	No	Project complete except repairs to gym floor					
86	44365	4B03	3 30871901 JJ SAMARKAND EMERGENCY ENV (JO 3231)	Yes	Final Drawings/Bid (FD)	76%-100%	05/2013	190,971 Debt Financed		Yes	On budget	No	Completed 2 projects with funds. One remaining project to eliminate inflow infiltration					
87	44365	4B04		Yes	Final Drawings/Bid (FD)	76%-100%	11/2013	984,299 Debt Financed	-	Yes	On budget	No	Funded replacement of Fire Alarm Systems at Centra Prison and other facilities	al				
88	44365	4B05	5 200510014517 AJ - ROOF REPAIRS & REPLACE	Yes	Final Drawings/Bid (FD)	76%-100%	12/2013	4,724,017 Debt Financed	-	Yes	On budget	No	Funds used to address 27 projects - 24 complete with 4 projects still in progress. Remaining projects should exhaust funding	ו				
89	44365	4B06	6 NG FIRE ALARM SYSTEMS - PHASE II	Yes -	Final Drawings/Bid (FD)	51-75%	ONGOING	814,184 Debt Financed		Yes	On budget	No	Multiple Locations					
90	44896	4J01	1 20091005452 AJ - BROUGHTON STEAM PLT-ENT	Yes	Schematic Design (SD)	-	12/2014	5,916 Receipts		Yes	On budget	No	Project will be funded by Correction Enterprise receipts. Budget increased to \$3,050,000					
91	44896	4J03	3 20091005453 AJ - CHASE STEAM PLT-ENTERPR	Yes	Final Drawings/Bid (FD)	Complete		1,479,151 Receipts		Yes	On budget	No	Project funded by Correction Enterprise receipts. Project completed - warranty.					
92	44896	4J04	4 OC 25 to be revised AJ - TABOR INDUSTRY UPFIT-ENT	No	Design Development (DD)		on hold	0 Receipts		Yes	On budget	No	Project will be funded by Correction Enterprise receipts. GA approved for up to \$1,500,000					
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Depa	tment:	NC Dep	partment of F	Public Safety					Department NC Departme	ent of Public Sa	afety				Departm	NC Dep	artment of Public	Safety	
Repo	t Date:	March 3	31, 2014 ((Based on data as of BD 725 report for	or 03/24/2014)				Report Date March 31, 20	14 (Based o	on data as of	BD 725 report for 0	03/24/2014)		Report D	March 3	1, 2014 (Base	ed on data	a as of BD
				CAPITAL IMPROVEME	NT PROJE	TS REPORT					CAPITAI	_ IMPROVEMEN	T PROJECTS REPO	RT	APITAL	IMPRO	VEMENT PR	OJECTS	S REPOR
			Proje	ect Identification		Current Const	ruction Phase		Funding and So	urces		Adequacy of F	unding	Comments		For ne	ew capital proje	cts only	
#	NEW Budget Code	Fund	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N) Acqui	d Design Stages ition (Pick one from dropdown	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)		Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)		Year 1	Year 2	Year 3 Year 4	Year 5	Source of Funds
93	44896	4J05		NG - Master Plan Statewide Ph 2	Yes -	Design Development (DD)		299,475 General Fund	-	Yes	-	No	Ongoing planning for facilities statewide					
94				NG JFHQ AFRC-ARR	No -	Final Drawings/Bid (FD)			26,689,400 Receipts	Receipts	Yes	Over budget	No	Project complete and litigation pending					
95	44896	4J07 0	04-06400-01	NG JFHQ-EM EOC -DOT	No -	Final Drawings/Bid (FD)	Complete		5,353,656 Receipts		Yes	Over budget	No	Project complete and litigation pending	Not NCNG	Projects			
95	44897			TABOR CI-MINIMUM ADDN	No	Final Drawings/Bid (FD)	Complete		11,143,741 Debt Financed	-	Yes	On budget	No	Designed in house. Construction complete. Warranty.					
96				NG - Albemarle Readiness Center	No -	Final Drawings/Bid (FD)		05/2014	190,000 Receipts	-	Yes	On budget	No						
97 98	41307		12-09415-01A	NG - Fort Fisher NG - Fort Bragg	No - Yes -	Final Drawings/Bid (FD) Design Development (DD		05/2014	464,700 Receipts 299,475 General Fund	-	Yes Yes	On budget	No No	Ongoing planning for facilities statewide					+
99	41307			NG - USPFO Admin.	Yes -	_	/ -	Cancelled	0 Receipts		No	_	Yes	Project Construction cancelled due to lack of federal					+
100						- (5:1/55)	-		,	-		-		funds					<u> </u>
100				NG - Camp Butner West	No -	Final Drawings/Bid (FD)		06/2014	0 Receipts	-		On budget	No						+
102	41307			NG - J4 Annex Motor	No -	Design Development (DD	<u></u>	05/2014	6,800 Receipts	-	No	On budget	No						
	41307	4R09 1	13-10166-01	NG - High Point Readiness	No -	Design Development (DD) 0-25%	05/2014	0 Receipts	-	No	On budget	No						
103	41307	4R10 1	13-10169-01	NG - Camp Butner Class	No -	Design Development (DD) 0-25%	05/2014	0 Receipts	-	yes	On budget	No						
104	41307	4R11 1	12-09345-01	NG - Fort Bragg Mates	No -	Final Drawings/Bid (FD)	0-25%	Cancelled	0 Receipts	-	No	-	Yes	Project Construction cancelled due to lack of federal funds					
105	41307	4R12 1	12-09358-01	NG - Fort Bragg Mates Lower Parking Lot	No -	Final Drawings/Bid (FD)	0-25%	Cancelled	0 Receipts	-	No	-	Yes	Project Construstion cancelled due to lack of federal funds					
106	41307	4R13		NG - Kinston Field Maintenance Shop	No -	-	-	Cancelled	0 Receipts	-	No	-	Yes	Project Construction cancelled due to lack of federal funds					
107	41307	4R14 1	13-10168-01	NG - Electronic Simulation	No -	Design Development (DD) 0-25%	05/2014	0 Receipts	-	Yes	On budget	No						
108	41307	4R15 1	11-09317-01	NG - Fire Bucket Storage	No -	Final Drawings/Bid (FD)	51-75%	05/2014	37,200 Receipts	-	Yes	On budget	No						
109				NG - Camp Butner Big Top	No -	Final Drawings/Bid (FD)		06/2014	385,200 Receipts	-	Yes	On budget	No						
110	41307	4R17 2	201370920122	AJ - Samarkand Training Facility	Yes -	Construction Drawings (CD)	0-25%		General Fund 43,024		No	On budget	Yes	Preliminary roof repairs and clean up has begun. Design underway for conversion to OSDT training facility.					
111	41307	4R44	20137092011	AJ - Kitchen Hood Suppression Systems	Yes -	Design Development (DD) 0-25%		0 General Fund		Yes	On budget	No	Four projects identified.					
112	41307	4R45	20137092012	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes -	Design Development (DD) 0-25%		51,927 General Fund		Yes	On budget	No	Seven projects identified. Work has begun on 3 projects, remaining in design.					
113	41307	4R46	20137092013	AJ - Fire & Life Safety Systems	Yes -	Design Development (DD	0-25%		0 General Fund		Yes	On budget	No	Eighteen projects identified.					
114	41307	4R47	20137092014	AJ - Roof Repair & Renovation	Yes -	Design Development (DD) 0-25%		0 General Fund		Yes	On budget	No	Two projects identified. One a major roof replacement.					
115	41307	4R48 2	201370920117	AJ - Architectural Systems	Yes -	Design Development (DD) 0-25%		0 General Fund		Yes	On budget	No						
116	41307	4R49	20137092022	AJ - Dobbs YDC Kitchen Renovations	Yes -	Design Development (DD) 0-25%		0 General Fund		Yes	On budget	No						
117	41307	4R57		EM - Badin Warehouse - Electrical	Yes -	Design Development (DD) 0-25%		5,375 General Fund		Yes	On budget	No	Design underway					
118	41307	4R58		EM - Badin Warehouse - Access	Yes -	Design Development (DD) 0-25%		3,350 General Fund		Yes	On budget	No	Design underway					
119	41307	4R59		SHP - Laurinburg Office Renovations	Yes -	Design Development (DD) 0-25%		0 General Fund		Yes	On budget	No						