

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

April 25, 2014

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
UNCG	1	Tower Village Fire Alarm Replacement	Replace existing fire alarm at Tower Village to meet ADA compliance and code requirements.	\$100,000	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
UNC-CH	1	Medical Biomolecular Research Building Energy Conservation	Implement energy conservation measures at Medical Biomolecular Research Building.	\$1,500,000	Facilities & Administrative Receipts
UNC-CH	2	Genetic Medicine Building - Vivarium Equipment	Facility equipment replacement and upgrades to improve the quality of animal care at Genetic Medicine Building.	\$3,200,000	Facilities & Administrative Receipts
UNC-CH	3	Davis Library Life/Safety Improvements	Improvements to address life/safety building code deficiencies at Davis Library.	\$7,000,000	Facilities & Administrative Receipts
UNC-CH	4	North Branch - Replacement of 1928 Storm Water Trunk Line	Replace existing storm water trunk line at North Branch that runs under Kenan Stadium installed in 1928 and in poor condition.	\$4,260,000	Facilities & Administrative Receipts/Gifts
UNCC	5	Campus Infrastructure Renewal	Replacement of aging campus infrastructure at Friday, McEniry and Smith Buildings to meet accessibility and code requirements.	\$2,150,000	Non-General Funds (Carry-forward)
UNCC	6	South Entrance Roadway Improvements	Improvements to roads, sidewalks and traffic signals at South Entrance.	\$3,500,000	Non-General Funds (Carry-forward)
UNCG	7	Tower Village Fire Alarm Replacement	Replace existing fire alarm at Tower Village to meet ADA compliance and code requirements.	\$1,400,000	Housing Receipts

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
UNC-CH	1	Vivarium Equipment Replacement - Taylor Hall	Renovate Taylor Hall vivarium to improve the quality of animal care for the Division of Laboratory Animal Medicine.	\$3,500,000	Facilities & Administrative Receipts
UNC-CH	2	Mary Ellen Jones Building Renovations, Phase I - Vivarium Renovation	Provide comprehensive renovation to the vivarium on ground floor in the Mary Ellen Jones Building built in 1978.	\$18,681,005	Facilities & Administrative Receipts
UNC-CH	3	Howell Hall Renovation	Renovate 28,200 square feet in Howell Hall to meet accessibility and code requirements.	\$4,284,274	Facilities & Administrative Receipts
UNC-CH	4	Lighting Upgrades in Campus Parking Facilities	Upgrade lighting to correct electrical deficiencies at Dogwood Parking Deck.	\$1,500,000	Parking Receipts