

Department: North Carolina Wildlife Resources Commisssion
Report Date: 04/01/2014

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	40609	4G07		PR Great Island Tract	No	Price negotiations			Jun-14	0	Receipts		Yes	On budget	No	
2	40709	4H03		OBC CTR Boardwalk	Yes		Schematic Design (SD)	0-25%		0	Receipts		Yes	On budget	No	
3	40809	4J05	Informal Project	Hamstead BAA	No	Complete	Final Drawings/Bid (FD)	Complete	Oct-13	4,300	Receipts		Yes	On budget	No	COMPLETE
4	40809	4J20		Harmon Tract	No	Closing			Dec-12	0	Receipts		Yes	On budget	No	
5	40909	4K05	09-08947-01	Big Hungry Dam Repairs	Yes		Construction Drawings (CD)	0-25%	May-15	0	Receipts		Yes	On budget	No	
6	40909	4K10	09-08948-01B	Sykes Depot	No		Construction Drawings (CD)	-	Sep-15	800	Receipts		Yes	On budget	No	Close to submitting CD's to State Construction
7	40909	4K17	09-0928401	Armstrong Lower Raceway	Yes		Construction Drawings (CD)	0-25%	Dec-14	126,700	Receipts		Yes	On budget	No	Revised CD's going to State Construction...bid process to begin soon.
8	40909	4K18	09-0977101A	McKinney Lake Kettle Replacement	Yes		-	0-25%	Mar-15	48,500	Receipts					
9	41009	4M09	Agmt 100849901	Marion Hatchery	Yes		Schematic Design (SD)	-	Dec-15	23,800	Receipts		Yes	On budget	No	Schematic Designs have been submitted to State Construction
10	41009	4M17		AMICI Tract	No	Complete			Dec-12	0	Receipts					
11	41009	4M19		Brown's Island Tract	No	Closing			Dec-13	0	Receipts					
12	41009	4M20		Brick Landing Rd BAA	Yes	Complete	Final Drawings/Bid (FD)	Complete	Jun-14	309,000	Receipts		Yes	On budget	No	COMPLETE
13	41109	4N01		Agency Land Purchase	No	COS approval process			Dec-13	225,200	Receipts					
14	41109	4N02	110977201	Watha Hatchery Repl - Res	Yes		-	-	Dec-13	1,100	Receipts					Conducting interviews for design contracts.
15	41109	4N03		FAA Construction - 2012	No		Construction Drawings (CD)	25-50%		30,500	Receipts					
16	41109	4N04	Informal Project	BAA Construction - 2012	No		Construction Drawings (CD)	25-50%		1,500	Receipts		Yes	On budget	No	Construction in progress-
17	41109	4N10		Game Land Improvement	Yes		-	25-50%		997,000	Receipts					
18	41109	4N11	Informal Project	ADA Statewide Initiative	Yes		Construction Drawings (CD)	51-75%	Jun-12	35,900	Receipts		Yes	On budget	No	construction in progress completed first year (1/2 of sites)in multi year statewide ADA initiative project.
19	41209	4P01		Agency Land Purchase	No	Appraisal				8,000	Receipts					
20	41209	4P02	12-0954401	Table Rock Hatchery	Yes		Schematic Design (SD)	0-25%	Feb-14	14,900	Receipts					Revised CD's going to State Construction...bid process to begin soon.
21	41209	4P03		FAA Construction - 2013	No		-	-		0	Receipts					
22	41209	4P04		BAA Construction - 2013	No		Construction Drawings (CD)	25-50%		265,000	Receipts					
23	41209	4P05		BAA Renovation - 2013	Yes		Construction Drawings (CD)	0-25%		82,000	Receipts					
24	41209	4P06		Infrastructure - R&R - 2013	Yes		-	0-25%		180,100	Receipts					
25	41309	4Q01		Agency Land Purchase	No	Appraisal				20,000	Receipts					
26																
27																
28																
29																