

PAT McCrory GOVERNOR

ART POPE STATE BUDGET DIRECTOR

April 11, 2014

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Art Pope (T)
State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) 12 Application type 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX) 15 Fund code (XXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? 28 Amount of grants funds <u>applied for</u> in each year 29 Amount of grants funds <u>awarded</u> in each year 30 Purpose of grant or antendment 4 Phone number 5 E-mail 6 Funding Entity (grantor) ... 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet the state match requirement? 31 Comments 27 19 Is there a maintenance of effort (MOE) requirement? <u>~</u> 7 CFDA numb 8 Grant title ... 3 Contact person (name) ... ments or non-state entities? CFDA number If yes, give the number by type for each year. Permanent If yes, what is the source of state funds being used to match grant funds. DHHS only, choose division from drop down list. MESO Notification of Application for Grant Funds/Awards, 2013-14 Time-Limited across the State. The simulator will allow instructors/troopers the freedom to graft a quistom exercise bassed on training freeds of teen drivers. The teen driver's judgement and decision making fittle some exercisers and evaluated by the instructor/trooper, which means instructors can allow a student to make a poor decision, then play back that decision on the simulator state on the exercisers and reinforcement, or re-drive the same session for a successful outcome. Also, training exercises can be paused for discussion to enhance lesson reinforcement. The funds will be used to combat itemage injuries and fatalities across the state through the use of the State Highway Patrol's driving simulator at local high schools and events Be Our Voice, Make the Choice, Tips for Teens am grey@ncdps Farm SFY 2012-13 ment, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. D/INAAW osbmistate.no.us/files/pdf_files/grants_instr.pdf SFY 2013-14 Authorized \$20,000.00 SFY 2013-14 Proposed SFY 2014-15 Proposed SFY 2015-16 Proposed SFY 2016-17 Proposed