NORTH CAROLINA'S EASTERN REGION - FISCAL YEAR 2012/2013 - EXPENSES BY SOURCE OF FUNDS

The Control of Contr	1.640.636.00	10 600 00	20.00		500.00	2000						3 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	770 001 00	20 635 66	100 00%	1 640 636 00	TOTALS
Product Column Product Product Column Product Col						8,042.00				(8,042.00)					0.00%	ı	Center of Innovation Grant
Property	19,484.00									19,484.00					1.19%	19,484.00	Rural Jobs Accelerator Grant
Proceduration Procedurate	193,121.00						119,627.00			73,494.00					11.77%	193,121.00	Sentinel Landscapes
PROJECT PROJECT PROPERTY OF THE PROPERTY OF THE PROJECT PROJECT PROJECT PROJECT PROJEC	5,483.00	19,688.00								(14,205.00)					0.33%	5,483.00	Defense Logistics Initiative
Production Product Production Produc	85 766 00		49.468.00	12,000.00						35,798.00					5.20%	85,266.00	Rural Center WorkReady Grant
Production analysis Color	60,402.00			12 000 00						35,995,00					2.93%	47,995.00	ADFP Farmland Protection Grants
DECES DECE	20,500.00							12,200.00		8,300.00					762%	20,500.00	GIE Stem Lahr Grant
RECURSIONAL COUNTY COUNT															1		GRANTS RECEIVED BY NCER
RECOUNT AND ADDRESS RECOUNTY COUNTY COUN	05,105.00								00,100.00								
PRESENTING PRESENT PRESENT PRESENT PRESENT PRESENTATION PRESENT PRESENTING PRESENTING PRESENTING PRESENT PRESENT PRESENTING PRESENTING PRESENTING PRESENT PRESENT PRESENT PRESENT PRESENT PRESENT PRESENTING PRESENT PRESENTING PRESENTANT PRES	4,350.00								89.103.00	-,,,,,,,,,,,,					5.43%	89,103.00	Workforce Innovation Grants
Production Product P	15,800.00									00.000,CI					0.50%	4 350.00	President's Discretionary Grants
PROCESSION PROPERTY PROCESSION PROCE	20,000.00									20,000.00					1.22%	20,000.00	Flex Cap Bodinal Grants
Production Product P																	GRANTS ISSUED BY NCER
PRINCE P	324.00									25 1100							0-
PRIORITION PRIORITION PRIORITY PRIOR	600,000									524.00					0.03%	524.00	Office Equipment & Furnishings
PREAR 1982 2017/2013 TUTAL TUTAL PROPERTY TUTAL P																	CAPITAL OLITIAY
PRIORITION PRIVATE P	43,659.00									43,659.00		THE REAL PROPERTY.			2.66%	43,659.00	Special Projects
PRINTINGAL PRI	2,040.00								2,040.00		TO THE PARTY OF TH				0.12%	2,040.00	Prospect Visits
PRIORIUM	3,750.00				500.00					3,250.00					0.23%	3,750.00	I rade Snows
PRINTENNIA PRI	1,423.00									1,423.00					0.09%	1,423.00	Promotional Items
	1,794.00									1,794.00					0.11%	1,794.00	Advertising
PRESENT PRESENT PRESENT PRESENT PRESENT PRESENT PRESENT PRESENTING PRESENTANCE P	79,864.00								79,608.00	256.00					4.87%	79,864.00	Marketing Events
PRINTER PRIN	29,249.00								29,249.00	Non-Part Age of the Control of the C					1.78%	29,249.00	Public Relations
PSCAL FEA 2013/2013 TOTAL PTOTAL PROPRIATE	67,108.00								35,000.00	32,108.00		The state of the s			4.09%	67,108.00	Materials Development and Printing
PRIORITICATION PRIO												The second second second					MARKETING EXPENSES
RECAI PER ANTIZICIAN 1974 1975 1974 1975 1974 1975 1974 1975 1974 1975 1974 1975 1974 1975 1974	1,543.00									1,543.00					0.09%	1,543.00	Miscellaneous
RECAIT COUNTY PROPERTY PROP	2,837.00									2,837.00					0.17%	2,837.00	Staff Training
PECAL YEAR 2017/2032 POPAL PROCESSO	7,979.00									7,979.00					0.49%	7,979.00	Utilities
PRESENTINES PRODUCTIONS PRODUCTION	7,034.00									7,034.00					0.43%	7,034.00	Cleaning Service and Supplies
FECH FEAT CONTINUES 100 10	15,702.00								2,319.00	13,383.00					0.96%	15,702.00	Equipment Rental/Maintenance
PERCENT IONAL PERCENT CONTRIBUTION PERC	40,233.00								40,234.00	(1.00)					2.45%	40,233.00	Rent to GTP Authority
FECAL FOR 2012/2013 TOTAL PRECENT OF INTENTIAL PREMIUNCY PRIVATE PRECENT OF INTENTIAL PREMIUNCY PRIVATE	2,875.00									2,875.00					0.18%	2,875.00	Meals and Entertainment
FRENCHIONES PROPERTY PROPER	87,074.00				10-61					87,074.00					5.31%	87,074.00	Professional Services
FISCAL VEAR 2012/2013 EDEPLISE EDEPLIS	118.00									118.00					0.01%	118.00	Legal Ads
FISCAL YEAR 2012/2013 TOTAL TOTAL EXPENSE FRECENT OF TRUST TOTAL EXPENSE TOTAL EXP	9 724 00									9.724.00					0.59%	9,724.00	Insurance Bond
FSCAN YEAR 2012/2013 TOTAL FOUND TRUST CANNING CENTER COUNTRAINING CENTER COUNTRAINI	6,964.00									31 592 00					1.93%	31.592.00	Membership Dues and Fees
FISCAL YEAR 2012/2013 FOTAL FOTAL EXPENSIVE FUND TRUST SALES WITHDRAWAL EXPENSIVE FUND TRUST SALES WITHDRAWAL EXPENSIVE FUND MISCAL FORM FUND MISCAL MISCAL FORM FUND MISCAL	11,069.00									TT,069.00					0.07%	00.000,11	Roard Travel and Per Diem
FISCAL YEAR 2012/2013 TOTAL TOTA	3,806.00									3,806.00					0.23%	3,805.00	Office Supplies
FISCAL YEAR 2012/2013 TOTAL PERCENT OF EXPENSE FUNDS PERCENT OF EXPENSION PERCENT OF EXPENSE FUNDS PERCENT OF EXPENSION	1,505.00									1,505.00					0.09%	1,505.00	Dues and Subscriptions
FISCAL YEAR 2012/2013 TOTAL PERCENT OF EXPENSION PERCENT OF	20,660.00								10,000.00	10,660.00					1.26%	20,660.00	Staff Travel
FISCAL YEAR 2012/2013 TOTAL EXPENSE FRORT OF ENUND FUND FROSTINCE FROM FUND FROSTINCE FROM FUND	13,341.00									13,341.00					0.81%	13,341.00	Telephone
FISCAL YEAR 2012/2013 TOTAL TOTAL TOTAL FUND PERCENT OF FUND FUND PERCENT OF FUND FUND FUND PERCENT OF FUND FUND PERCENT OF FUND F	3 194 00	A CONTRACTOR OF THE PARTY OF TH				-				3,194.00					0.19%	3,194.00	Postage and Freight
FISCAL YEAR 2012/2013)FFICE/ADMINISTRATIVE
FISCAL YEAR 2012/2013	8,928.00									8,928.00					0.54%	8,928.00	lemporary Labor
FISCAL YEAR 2012/2013	169.00									169.00					0.01%	169.00	Worker's Comp Insurance
FISCAL YEAR 2012/2013 TOTAL TOTAL EXPENSE FUNDS BALANCE LOANS T.2,357.00 207,554.00 T.2,448.00 2,159.00 33,986.00 14,432.00 11,009.00 0 14,432.00 11,009.00 0 11,009.00	29,875.00										15,023.00				1.82%	29,875.00	Retirement
FISCAL YEAR 2012/2013 TOTAL TOTAL EXPENDITURES TOTAL	69,416.00								11,009.00				9,989.0		4.23%	69,416.00	Health Insurance
FISCAL YEAR 2012/2013 TOTAL EXPENDITURES FUNDS	30,831.00								12,496.00						1.88%	30,831.00	Payroll Taxes
FISCAL YEAR 2012/2013 TOTAL TOTAL TOTAL EXPENSE FUNDS BALANCE FUNDS FINAL FORM FUND FORM TOTAL FUNDS FORM TOTAL FORM FUND FORM FU	443,252.00								163,341.00			0		72,357.00	27.02%	443,252.00	Salaries
PERCENT OF TRUST SALES WITHDRAWAL NCDOC BIOFUELS STATE NC NC DOA NCRURAL	REVENUES	NCDOT	CENTER	ADFP	NCDOC	NCBC	UNIVERSITY	CENTER	APPROPRIATION	BALANCE	+	KETONO	LUANS	BALANCE	FONDS	EAPENSE	
TRICT CALCO CHER RESOURCES	TOTAL		NC RURAL	NC DOA			STATE	BIOFUELS	NCDOC	FROM FUND	-		OUTSTANDING	FUND	TOTAL	TOTAL	FISCAL YEAR 2012/2013
					DME	GRANI INCC	NC			WITH DRAWAL	טוחבת תבסטנ	CALEC	EANININGS	TRIIST	DEBCENT OF		