

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

June 30, 2014

**I. Expenditures to Plan a Capital Improvement Project**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ECU	1	Student Services Building	Provide centralized location for multiple departments to improve to meet accessibility and code requirements.	\$2,838,258	Non-General Funds (Carry-forward)
NCSU	2	Greek Village Phase 2 Infrastructure	Expand roads, utilities, parking and building pads at Greek Village .	\$200,000	Campus Life Receipts
NCSU	3	College of Veterinary Medicine – Anatomy Lab Renovation	Expand Anatomy Lab at College of Veterinary Medicine to meet accessibility and code requirements.	\$175,000	Trust Funds
UNCC	4	Hawthorn Hall Renovation	Renovate 232-bed residence facility built in 1983 to meet requirements of the Americans with Disabilities Act.	\$975,000	Housing Receipts
UNCC	5	Moore Hall Renovation	Renovate 500-bed residence facility built in 1969 to meet requirements of the Americans with Disabilities Act.	\$2,068,755	Housing Receipts
UNCG	6	Renovations to 1510 Walker Avenue	Renovate 89,680 square-foot building at 1510 Walker Avenue. accessibility and code requirements.	\$500,000	Facilities & Administrative Receipts

**II. New Capital Projects Funded from Non-General Fund Sources**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
NCSU	1	Farmers Market Park and Ride Lot	Modify parking lot at the State farmers Market to reconfigure and add 205 parking spaces.	\$998,359	Trust Funds
UNCCH	2	Kenan Laboratories – Energy Conservation	Modify existing office and lab HVAC system equipment at Kenan Laboratories.	\$1,000,000	Facilities & Administrative Receipts
UNCCH	3	Craige Residence Hall – Elevator Modernization	Modernize two elevators in Craige Residence Hall, a facility completed in 1962.	\$683,000	Trust Funds
UNCCH	4	Craige Residence Hill – Roof Replacement	Replace roof built in 1991 at Craige Residence Hall.	\$581,000	Trust Funds
UNCG	5	Soccer Stadium and Field Repairs	Provide repairs to twenty year-old Soccer Stadium and Field.	\$1,910,000	Student Facility Fee Receipts
UNCGA	6	Chiller Replacements	Replace existing inefficient chiller systems at the Meredith Riggs Spangler and C.D. Spangler Buildings.	\$751,000	Trust Funds

**For Informational Purposes:**Emergency Declaration

The Chancellor of Elizabeth City State University informed the President of the need to invoke emergency procedures as allowed by G.S. 143-129 to provide for a new capital improvements project to address a matter of health and safety on campus.

Recent tornados in northeastern North Carolina caused damage to several facilities on the campus. The Chancellor declared an emergency to take necessary actions to repair roofs, structures, and equipment, as well as remove fallen and damaged trees. The project, estimated to cost \$297,164, will be funded from a combination of Office of State Budget and Management Repairs and Renovations Emergency Contingency Funds, as well as 2012 Repairs and Renovations funds redirected from other projects.

In accordance with emergency procedures, the State Building Commission and the State Budget Director have been notified.