

Department: North Carolina Wildlife Resources Commisszion
Report Date: 06/01/2014

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CAPITAL IMPROVEMENT PROJECTS REPORT																
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	40609	4G07		PR Great Island Tract	No	-			Jun-14	0	Receipts		Yes	On budget	No	COMPLETE
2	40709	4H03		OBC CTR Boardwalk	Yes		Schematic Design (SD)	0-25%	Jun-15	0	Receipts		Yes	On budget	No	
3	40809	4J05	Informal Project	Hamstead BAA	No	Complete	Final Drawings/Bid (FD)	Complete	Oct-13	4,300	Receipts		Yes	On budget	No	COMPLETE
4	40809	4J20		Harmon Tract	No	Closing			Dec-12	0	Receipts		Yes	On budget	No	
5	40909	4K05	09-08947-01	Big Hungry Dam Repairs	Yes		Construction Drawings (CD)	0-25%	May-15	4,700	Receipts		Yes	On budget	No	
6	40909	4K10	09-08948-01B	Sykes Depot	No		Construction Drawings (CD)	0-25%	Sep-15	800	Receipts		Yes	On budget	No	Close to submitting CD's to State Construction
7	40909	4K17	09-0928401	Armstrong Lower Raceway	Yes		Construction Drawings (CD)	0-25%	Dec-14	157,100	Receipts		Yes	On budget	No	Revised CD's going to State Construction...bid process to begin soon.
8	40909	4K18	09-0977101A	McKinney Lake Kettle Replacement	Yes		Construction Drawings (CD)	25-50%	Mar-15	458,800	Receipts					
9	41009	4M09	Agmt 100849901	Marion Hatchery	Yes		Schematic Design (SD)	-	Dec-15	69,100	Receipts		Yes	On budget	No	Schematic Designs have been submitted to State Construction
10	41009	4M17		AMICI Tract	No	Complete			Dec-12	0	Receipts					COMPLETE
11	41009	4M19		Brown's Island Tract	No	Closing			Dec-13	0	Receipts					
12	41009	4M20		Brick Landing Rd BAA	Yes	Complete	Final Drawings/Bid (FD)	Complete	Jun-14	309,000	Receipts		Yes	On budget	No	COMPLETE
13	41109	4N01		Agency Land Purchase	No	COS approval process			Dec-14	1,079,600	Receipts					
14	41109	4N02	110977201	Watha Hatchery Repl - Res	Yes		-	-	Dec-14	1,100	Receipts					Conducting interviews for design contracts.
15	41109	4N03	Informal Project	FAA Construction - 2012	No		Construction Drawings (CD)	51-75%	Dec-15	30,500	Receipts					
16	41109	4N04	Informal Project	BAA Construction - 2012	No		Construction Drawings (CD)	51-75%	Jun-15	1,500	Receipts		Yes	On budget	No	Construction in progress-
17	41109	4N10		Game Land Improvement	Yes		-	25-50%		1,000,800	Receipts					
18	41109	4N11	Informal Project	ADA Statewide Initiative	Yes		Construction Drawings (CD)	51-75%	Jun-15	43,000	Receipts		Yes	On budget	No	construction in progress completed first year (1/2 of sites)in multi year statewide ADA initiative project.
19	41209	4P01		Agency Land Purchase	No	COS approval process				717,500	Receipts					
20	41209	4P02	12-0954401	Table Rock Hatchery	Yes		Schematic Design (SD)	0-25%	Feb-15	32,800	Receipts		Yes	On budget	No	Revised CD's going to State Construction...bid process to begin soon.
21	41209	4P03	Informal Project	FAA Construction - 2013	No		-	-		0	Receipts					
22	41209	4P04	Informal Project	BAA Construction - 2013	No		Construction Drawings (CD)	51-75%	Jun-15	265,000	Receipts		Yes	On budget	No	
23	41209	4P05		BAA Renovation - 2013	Yes		Construction Drawings (CD)	0-25%		84,000	Receipts		Yes	On budget	No	
24	41209	4P06		Infrastructure - R&R - 2013	Yes		-	0-25%		264,300	Receipts		Yes	Under budget	No	
25	41309	4Q01		Agency Land Purchase	No	Appraisal				20,000	Receipts					Minimal increased operating costs with addition of gameland areas.
26	41309	4Q06		Holly Shelter Gamelands	Yes		Schematic Design (SD)	-	Jun-15	700	Receipts		Yes	On budget	No	No increased operating costs upon completion of this repair and renovation project.
27	41309	4Q08		BAA Renovation - 2014	Yes		Construction Drawings (CD)	0-25%	Jun-15	14,400	Receipts		Yes	On budget	No	Minimal increased operating costs with renovations to existing boating access areas
28	41309	4Q09		Infrastructure - R&R - 2014	Yes		-	0-25%	Jun-16	4,800	Receipts		Yes	On budget	No	No increased operating costs upon completion of this repair and renovation project.
29	41309	4Q10		Tillery Depot	Yes		-	0-25%	Jun-16	14,400	Receipts		Yes	On budget	No	No increased operating costs upon completion of this repair and renovation project.