



North Carolina Department of Environment and Natural Resources

MEMORANDUM

TO: JOINT LEGISLATIVE COMMISSION ON GOVERNMENT OPERATIONS
The Honorable Philip E. Berger, Co-Chairman
The Honorable Thom Tillis, Co-Chairman

FISCAL RESEARCH DIVISION
Jennifer Hoffmann
Timothy Dale

OFFICE OF STATE BUDGET AND MANAGEMENT
Art Pope, Director
Celia Cox
Mercidee Benton

FROM: J. Neal Robbins
Director of Legislative and Intergovernmental Affairs

SUBJECT: Report on Long Term Dredging Memorandum of Agreement with U.S. Army Corps of Engineers

DATE: July 1, 2014

Attached for your information is the Department of Environment and Natural Resources report on Long Term Dredging Memorandum of Agreement with U.S. Army Corps of Engineers. This report is provided to you pursuant to S.L 2013-360, section 14.22(j)(3) which states: "Annual reporting by the Department on the use of funds provided to the U.S. Army Corps of Engineers under the Long Term Dredging Memorandum of Agreement. These reports shall be made to the Joint Legislative Commission on Governmental Operations, the Fiscal Research Division, and the Office of State Budget and Management." The attached study report is submitted to fulfill this requirement.

If you have any questions or need additional information, please contact me by phone at 919.707.8618 or via e-mail at neal.robbs@ncdenr.gov.

cc: Mark Bondo, NCGA Fiscal Research

Mitch Gillespie, Assistant Secretary of the Environment
Doug Lewis, Budget, Planning & Analysis
Tom Reeder, Division of Water Resources

ANNUAL REPORT

**Long Term Dredging Memorandum of Agreement with U.S. Army Corps of Engineers
Under Chapter 360 of the 2013 Session Laws, Section 14.22 (j)**

Date of Report: June 15, 2014

Reporting Period: July 1, 2013 to June 1, 2014

Project	USACE Wilmington District Shallotte River Dredging	USACE Wilmington District Bulkhead Channel 2014	USACE Wilmington District Carolina Beach Inlet Spring 2014	USACE Wilmington District New River Inlet Spring 2014
Cooperator	Town of Shallotte	Town of Beaufort / Carteret County	New Hanover County	Onslow County
Estimated Cost	\$ 60,000	\$ 179,550	\$ 206,900	\$ 211,300
Local Funding Amount	\$ 30,000	\$ 89,775	\$ 103,450	\$ 105,650
State Funding Amount	\$ 30,000	\$ 89,775	\$ 103,450	\$ 105,650
Date funding sent to USACE	11/26/13	02/25/14	04/22/14	05/06/14
Days of Dredging	3	6	17	Project scheduled for June 20 - 27, 2014
CY Removed	1,910	9,735	64,835	
Placement Area	Ocean Isle Beach Shoreline	MCH Nearshore	Side-cast / CB Nearshore	
Dredge	Currituck	Currituck	Merritt & Murden	
Project Dates	16-18 Dec 2013	09-14 Mar 2014	05-23 May 2014	
Total Cost	\$ 60,000	\$ 156,700	\$ 296,733	TBD