



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

May 30, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2013-14

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_intro.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Soil and Water					
DHHS only, choose division from drop down list.....						
3 Contact person (name)	Natalie Woolard					
4 Phone number	252-948-3902					
5 E-mail	natalie.woolard@ncagr.gov					
6 Funding Entity (grantor)	Clean Water Management Trust Fund					
7 CFDA number						
8 Grant title	Conservation Reserve Enhancement Program, Phase V					
9 Grant application deadline (MM/DD/YY)	02/01/13					
10 Start date of grant (MM/DD/YY)	11/01/13					
11 End date of grant (MM/DD/YY)	11/01/18					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXX)	13700					
15 Fund code (XXXX or NA)	3783					
16 Is there a state matching requirement?	Yes					
17 If yes, what is the matching requirement?	\$4,880,106.00					
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?						
22 Will any of these funds be passed through to local governments or non-state entities?	no					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?						
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?						

	SFY 2012-13 Actual	For 2013-14 Complete either Authorized or Proposed		SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
		SFY 2013-14 Authorized	SFY 2013-14 Proposed			
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year				\$1,831,106.00		
29 Amount of grants funds awarded in each year				\$375,000.00		

30 Purpose of grant or amendment	Provide funding to support the implementation of CREP Conservation Reserve Enhancement Program, Phase V.
31 Comments	Grant notification of award, 13-114-SWC. Copies to Terri Overton, Catherine Stogner and Michelle Shepard. 04/29/14 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your DSRM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8006, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services				
2 Division (except in DHHS)	Small Farms				
DHHS only, choose division from drop down list					
3 Contact person (name)	Cliff Sutton				
4 Phone number	919-707-3068				
5 E-mail	cliff.sutton@ncagr.gov				
6 Funding Entity (grantor)	USDA, NRCS				
7 CFDA number	10.902				
8 Grant title	NRCS Cooperative Agreement #4				
9 Grant application deadline (MM/DD/YY)					
10 Start date of grant (MM/DD/YY)	10/01/13				
11 End date of grant (MM/DD/YY)	09/30/14				
12 Application type	Continuation/renewal				
13 Is this grant already in agency's continuation budget?	Yes				
14 Budget code the grant will be expended in (XXXX)	13700				
15 Fund code (XXXX or NA)	1011				
16 Is there a state matching requirement?	Yes				
17 If yes, what is the matching requirement?	\$35,000.00				
18 If yes, what is the source of state funds being used to match grant funds?					
19 Is there a maintenance of effort (MOE) requirement?	No				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?					
22 Will any of these funds be passed through to local governments or non-state entities?	No				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?	no				

	SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$35,000.00			
29 Amount of grants funds awarded in each year			\$35,000.00			

30 Purpose of grant or amendment	To promote delivery of services to underserved segments of the population through effective partnerships with the Small Farms Division of NCDA&CS.
31 Comments	Grant award notification #14-073-BFD. Copies to Michelle Shepard, Terri Overton and Catherine Stogner. 04/30/2014 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

OSBM**Notification of Application for Grant Funds/Awards, 2013-14**Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6006, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Structural Pest Control and Pesticide					
DHHS only, choose division from drop down list						
3 Contact person (name)	Karen Hunt					
4 Phone number	919-733-3558					
5 E-mail	karen.hunt@ncagr.gov					
6 Funding Entity (grantor)	EPA					
7 CFDA number	66.605					
8 Grant title	Performance Partnership Grant 2013-2018					
9 Grant application deadline (MM/DD/YY)	07/30/13					
10 Start date of grant (MM/DD/YY)	10/01/13					
11 End date of grant (MM/DD/YY)	09/30/16					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	yes					
14 Budget code the grant will be expended in (00000)	13700					
15 Fund code (0000 or NA)						
16 Is there a state matching requirement?	yes					
17 If yes, what is the matching requirement?	\$1,239,674.00					
18 If yes, what is the source of state funds being used to match grant funds?	General Fund					
19 Is there a maintenance of effort (MOE) requirement?	no					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	no					
22 Will any of these funds be passed through to local governments or non-state entities?	no					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?						

	SFY 2012-13 Actual	For 2013-14 Complete either Authorized or Proposed		SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
		SFY 2013-14 Authorized	SFY 2013-14 Proposed			
27 If yes, give the number by type for each year: Permanent						
Time-Limited			11,000			
28 Amount of grants funds applied for in each year			\$1,108,472.00	\$1,108,469.00	\$1,108,467.00	
29 Amount of grants funds awarded in each year			\$719,568.00			

30 Purpose of grant or amendment	The objective of this project is to protect public health and environmental quality by regulating pesticides to prevent or reduce significant adverse impact to man and the environment, while allowing for legal, necessary and beneficial use of pesticides.
31 Comments	Notification of grant application 14-028-SPP. Note: Eleven positions will be funded. Copies to Catherine Stogner, Terri Overton and Michelle Shepard. 05/13/2014 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Soil and Water					
DHHS only, choose division from drop down list.....						
3 Contact person (name)	Joey Hester					
4 Phone number	919-715-6110					
5 E-mail	joey.hester@ncagr.gov					
6 Funding Entity (grantor)	DENR - Division of Water Resources					
7 CFDA number.....	66.46					
8 Grant title	Agricultural NPS Pollution Control - Impaired and Impacted Stream Initiative Implementation (DSWC)					
9 Grant application deadline (MM/DD/YY)	03/02/14					
10 Start date of grant (MM/DD/YY)	04/01/14					
11 End date of grant (MM/DD/YY)	09/30/16					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	no					
14 Budget code the grant will be expended in (XXXXX)	13700					
15 Fund code (XXXX or NA)	5634					
16 Is there a state matching requirement?	no					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	no					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?						
22 Will any of these funds be passed through to local governments or non-state entities?	no					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?						
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	no					

	SFY 2012-13 Actual	For 2013-14 Complete either Authorized or Proposed		SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
		SFY 2013-14 Authorized	SFY 2013-14 Proposed			
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$108,037.00			
29 Amount of grants funds awarded in each year			\$108,037.00			

30 Purpose of grant or amendment	This grant is designed to assist in the implementation of the Impaired/Impacted Stream Initiative. Funds will be used to support BMP implementation in targeted watersheds to achieve maximum pollutant load reductions and ensure prioritization of 303(d) listed streams.
31 Comments	Grant award notification 14-070-SWC award. Copies to Terri Overton, Catherine Slogner, and Michelle Shepard 04/29/14 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

OSBM

Office of State Budget and Management, 118 West Jones Street, Raleigh, NC 27603-8006, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Soil and Water					
DHHS only, choose division from drop down list						
3 Contact person (name)	Joey Hester					
4 Phone number	919-715-6110					
5 E-mail	joey.hester@ncagr.gov					
6 Funding Entity (grantor)	DENR - Division of Water Quality					
7 CFDA number	66.46					
8 Grant title	Best Management Practices and Education for Horse Livestock Operations in the Falls Lake Watershed					
9 Grant application deadline (MM/DD/YY)	05/29/11					
10 Start date of grant (MM/DD/YY)	01/28/13					
11 End date of grant (MM/DD/YY)	12/31/15					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX)	13700					
15 Fund code (XXXX or NA)	4445					
16 Is there a state matching requirement?	yes					
17 If yes, what is the matching requirement?	\$128,300.00					
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	no					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?						
22 Will any of these funds be passed through to local governments or non-state entities?	no					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?						
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	no					

	For 2013-14 Complete either Authorized or Proposed					
	SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$174,270.00			
29 Amount of grants funds awarded in each year			\$174,270.00			

30 Purpose of grant or amendment	This project will address the needs identified in the 2010 Falls Lake Nutrient Management Strategy by 1) installing BMPs on horse operations in Falls Lake watershed, 2) providing education and outreach to the equestrian community, and 3) providing training on equine-specific BMPs to the NC DSWV and County Conservation District Staff, to allow them to better provide assistance to horse operations through cost-share programs in the future.
31 Comments	Notification of grant award 14-069-SWC. Copies to Terri Overton, Catherine Stogner, and Michelle Shepard, 04/29/2014 KLC.

Return completed form as email attachment and indicate in message that proper agency approvals have been obtained. Contact your OSPW budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Plant Industry					
DHHS only, choose division from drop down list						
3 Contact person (name)	Phil Wilson					
4 Phone number	919-707-3753					
5 E-mail	phil.wilson@ncagr.gov					
6 Funding Entity (grantor)	USDA,APHIS,PPQ					
7 CFDA number						
8 Grant title	Farm Bill - Phytophthora ramorum Survey					
9 Grant application deadline (MM/DD/YY)	05/30/14					
10 Start date of grant (MM/DD/YY)	05/01/14					
11 End date of grant (MM/DD/YY)	09/30/14					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	no					
14 Budget code the grant will be expended in (XXXXX)	13700					
15 Fund code (XXXX or NA)						
16 Is there a state matching requirement?	no					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	no					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	no					
22 Will any of these funds be passed through to local governments or non-state entities?	no					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	no					

	SFY 2012-13 Actual	For 2013-14 Complete either Authorized or Proposed		SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
		SFY 2013-14 Authorized	SFY 2013-14 Proposed			
27 If yes, give the number by type for each year: Permanent						
Time-Limited			2,000			
28 Amount of grants funds applied for in each year			\$12,204.00			
29 Amount of grants funds awarded in each year			\$12,204.00			

30 Purpose of grant or amendment	Conduct a targeted survey of North Carolina nurseries and retailers that routinely import <i>P. ramorum</i> and <i>P. kernoviae</i> hosts from West Coast states.
31 Comments	Grant award notification #14-076-PI. Note: Two part-time positions are funded. Copies to Michelle Shepard, Terri Overton and Catherine Stogner. 05/13/14 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSRM budget analyst if you have questions.