



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

June 18, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services				
2 Division (except in DHHS).....	Plant Industry				
DHHS only, choose division from drop down list.....					
3 Contact person (name)	Phil Wilson				
4 Phone number	919-707-3753				
5 E-mail	phil.wilson@ncagr.gov				
6 Funding Entity (grantor)	USDA,APHIS, PPQ				
7 CFDA number.....	10.025				
8 Grant title	Farm Bill - Tomato Commodity Survey				
9 Grant application deadline (MM/DD/YY)	05/30/14				
10 Start date of grant (MM/DD/YY)	07/01/14				
11 End date of grant (MM/DD/YY)	10/31/14				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX).....	13700				
15 Fund code (XXXX or NA)	1180				
16 Is there a state matching requirement?	no				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	no				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	no				
22 Will any of these funds be passed through to local governments or non-state entities?	no				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?.....					

	SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$5,500.00			
29 Amount of grants funds awarded in each year			\$5,500.00			

<p>30 Purpose of grant or amendment</p>	<p>To survey for the exotic pest Old World Bollworm and Tomato Leaf Miner (<i>Tuta absoluta</i>) under the Solanaceous banner for the 2014 Farm Bill survey season for the State of North Carolina.</p>
<p>31 Comments</p>	<p>Grant award notification 14-089-PI. Copies to Terri Overton, Catherine Stogner, and Michelle Shepard. 6/20/14 KLC.</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2014-15

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1 Department	Department of Agriculture and Consumer Services				
2 Division (except in DHHS)..... DHHS only, choose division from drop down list.....	Soil and Water				
3 Contact person (name)	Tom Hill				
4 Phone number	919-715-6107				
5 E-mail	tom.hill@ncagr.gov				
6 Funding Entity (grantor)	DENR-Division of Water Quality				
7 CFDA number.....	66.46				
8 Grant title	Implementation of a Nine-Element Watershed Restoration Plan in the Dan River Basin				
9 Grant application deadline (MM/DD/YY)	05/23/13				
10 Start date of grant (MM/DD/YY)	05/01/14				
11 End date of grant (MM/DD/YY)	06/30/17				
12 Application type	new				
13 Is this grant already in agency's continuation budget?	no				
14 Budget code the grant will be expended in (XXXXX).....	13700				
15 Fund code (XXXX or NA)	3737				
16 Is there a state matching requirement?	yes				
17 If yes, what is the matching requirement?	\$330,486.00				
18 If yes, what is the source of state funds being used to match grant funds?					
19 Is there a maintenance of effort (MOE) requirement?	yes				
20 If yes, what is the MOE?	\$330,486.00				
21 Is an additional General Fund appropriation required to meet the state match requirement?					
22 Will any of these funds be passed through to local governments or non-state entities?	no				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?					
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?	no				

27 If yes, give the number by type for each year:	SFY 2013-14 Actual	For 2014-15 Complete either Authorized or Proposed		SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed
		SFY 2014-15 Authorized	SFY 2014-15 Proposed			
Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$295,000.00			
29 Amount of grants funds awarded in each year			\$295,000.00			

30 Purpose of grant or amendment	To reduce non-point sources of pollution in the Dan River basin
31 Comments	Grant award notification #14-097-SWC. Copies to Terri Overton, Catherine Stogner and Michelle Shepard. 06/17/14 KLC.

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