



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

July 18, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2013-14

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services				
2 Division (except in DHHS).....	Emergency Programs				
DHHS only, choose division from drop down list.....					
3 Contact person (name)	Daniel Madding				
4 Phone number	919-807-4343				
5 E-mail	daniel.madding@ncagr.gov				
6 Funding Entity (grantor)	DHHS-OEMS				
7 CFDA number.....	93.074				
8 Grant title	GIS Services provided to NC OEMS				
9 Grant application deadline (MM/DD/YY)	09/12/13				
10 Start date of grant (MM/DD/YY)	09/01/13				
11 End date of grant (MM/DD/YY)	06/30/15				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	no				
14 Budget code the grant will be expended in (XXXXX).....	13700				
15 Fund code (XXXX or NA)	1017				
16 Is there a state matching requirement?	no				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	no				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	no				
22 Will any of these funds be passed through to local governments or non-state entities?	no				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	no				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?.....	no				

	SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited			1,000			
28 Amount of grants funds applied for in each year			\$72,391.00	\$29,982.00		
29 Amount of grants funds awarded in each year			\$72,391.00	\$29,982.00		

30 Purpose of grant or amendment	To provide GIS services to the NC Office of Emergency Medical Services (OEMS)
31 Comments	Amendment notification grant #14-027 EP. Note: Increase of 29,982. Copies to Terri Overton, Catherine Stogner and Michelle Shepard 7/10/14 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2014-15

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services				
2 Division (except in DHHS)	Food and Drug				
DHHS only, choose division from drop down list.....					
3 Contact person (name)	JB Lewis Jr				
4 Phone number	919-857-4106				
5 E-mail	jb.lewis@ncagr.gov				
6 Funding Entity (grantor)	DHHS-OEMS				
7 CFDA number.....	10.078				
8 Grant title	Training for Restoration Planning				
9 Grant application deadline (MM/DD/YY)	02/05/14				
10 Start date of grant (MM/DD/YY)	07/01/14				
11 End date of grant (MM/DD/YY)	06/30/15				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	no				
14 Budget code the grant will be expended in (XXXXX).....	13700				
15 Fund code (XXXX or NA)					
16 Is there a state matching requirement?	no				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	no				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	no				
22 Will any of these funds be passed through to local governments or non-state entities?					
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?					
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?.....	no				

	SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed	SFY 2017-18 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds <u>applied</u> for in each year			\$10,078.00			
29 Amount of grants funds <u>awarded</u> in each year			\$10,078.00			

30 Purpose of grant or amendment	For training Food Processors and Regulators
31 Comments	Grant award notification #14-054-FD. Copies to Michelle Shepard, Terri Overton and Catherine Stogner. 07/08/14 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.