



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

June 25, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [art.pope@osbm.nc.gov](mailto:art.pope@osbm.nc.gov).

Thank you.

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# Notification of Application for Grant Funds/Awards, 2014-15

**OSBM**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Department of Environment and Natural Resources
2 Division (except in DHHS) .....	Wildlife Resources Commission
DHHS only, choose division from drop down list.....	
3 Contact person (name) .....	George Norris
4 Phone number .....	919 707-0066
5 E-mail .....	george.norris@ncwildlife.org
6 Funding Entity (grantor) .....	US Fish and Wildlife Service
7 CFDA number.....	15.611
8 Grant title .....	W-70 Shooting Range Construction
9 Grant application deadline (MM/DD/YY) .....	06/25/14
10 Start date of grant (MM/DD/YY) .....	07/01/14
11 End date of grant (MM/DD/YY) .....	06/30/15
12 Application type .....	new
13 Is this grant already in agency's continuation budget? .....	no
14 Budget code the grant will be expended in (XXXXX) .....	14350
15 Fund code (XXXX or NA) .....	1161
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	25 percent
18 If yes, what is the source of state funds being used to match grant funds. ....	Other
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	Yes
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant? .....	No

		For 2014-15 Complete <u>either</u> Authorized or Proposed				
		SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27	If yes, give the number by type for each year: <i>Permanent</i>					
	<i>Time-Limited</i>					
28	Amount of grants funds <u>applied for</u> in each year .....			\$2,000,000.00		
29	Amount of grants funds <u>awarded</u> in each year .....					

<p>30 Purpose of grant or amendment .....</p>	<p>This grant will be used to construct five shooting ranges in North Carolina over the next two years.</p>
<p>31 Comments .....</p>	<p>This is a new grant.</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

# Notification of Application for Grant Funds/Awards, 2014-15

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1 Department .....	Department of Environment and Natural Resources
2 Division ( <i>except in DHHS</i> ).....	Wildlife Resources Commission
DHHS only, choose division from drop down list.....	
3 Contact person ( <i>name</i> ) .....	George Norris
4 Phone number .....	919 707-0066
5 E-mail .....	<a href="mailto:george.norris@ncwildlife.org">george.norris@ncwildlife.org</a>
6 Funding Entity (grantor) .....	US Fish and Wildlife Service
7 CFDA number.....	15.611
8 Grant title .....	W-71 Shooting Range Maintenance
9 Grant application deadline ( <i>MM/DD/YY</i> ) .....	06/25/14
10 Start date of grant ( <i>MM/DD/YY</i> ) .....	07/01/14
11 End date of grant ( <i>MM/DD/YY</i> ) .....	06/30/15
12 Application type .....	new
13 Is this grant already in agency's continuation budget?	no
14 Budget code the grant will be expended in ( <i>XXXXX</i> ).....	14350
15 Fund code ( <i>XXXX</i> or <i>NA</i> ) .....	1161
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	25 percent
18 If yes, what is the source of state funds being used to match grant funds. ....	Other
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	Yes
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant?.....	No

		For 2014-15 Complete <u>either</u> Authorized or Proposed				
		SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27	If yes, give the number by type for each year: <i>Permanent</i>					
	<i>Time-Limited</i>					
28	Amount of grants funds <u>applied</u> for in each year .....			\$200,000.00		
29	Amount of grants funds <u>awarded</u> in each year .....					

30 Purpose of grant or amendment .....	This grant is used for maintenance of shooting ranges in North Carolina over the next year.
31 Comments .....	This is a new grant.

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1 Department .....	Department of Environment and Natural Resources
2 Division (except in DHHS) .....	Wildlife Resources Commission
DHHS only, choose division from drop down list.....	
3 Contact person (name) .....	Kyle Briggs
4 Phone number .....	919-707-0269
5 E-mail .....	kyle.briggs@ncwildlife.org
6 Funding Entity (grantor) .....	US Fish & Wildlife Service
7 CFDA number.....	15.634
8 Grant title .....	T-new (SWG 2013 Freshwater Priority Species Research)
9 Grant application deadline (MM/DD/YY) .....	06/06/14
10 Start date of grant (MM/DD/YY) .....	07/01/14
11 End date of grant (MM/DD/YY) .....	12/31/15
12 Application type .....	New
13 Is this grant already in agency's continuation budget? .....	No
14 Budget code the grant will be expended in (XXXXX).....	14350
15 Fund code (XXXX or NA) .....	1142
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	35 percent
18 If yes, what is the source of state funds being used to match grant funds. ....	In Kind
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	Yes
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant? .....	No

		For 2014-15 Complete either Authorized or Proposed				
		SFY 2013-14 Actual	SFY 2014-15 Authorized	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27	If yes, give the number by type for each year: Permanent					
	Time-Limited					
28	Amount of grants funds applied for in each year .....			\$29,642.00		
29	Amount of grants funds awarded in each year .....					

30 Purpose of grant or amendment .....	Grant is for research to utilize phylogeographic analyses using mtDNA and microsatellite data to re-create the evolutionary history of the spiny mussels; field surveys for fish, mussel, crayfish and hellbender populations in the headwaters of the New River Drainage to examine how changes in land use over the past several decades have affected the distribution of sensitive aquatic biota; and to utilize mtDNA data to examine the range-wide genetic structure of the Chowanoke Crayfish. State match is being provided by Appalachian State University in the form of waived overhead. Successful completion of this grant can lead to enhanced population management strategies for managing rare species.
31 Comments .....	This is a new grant.

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# Notification of Application for Grant Funds/Awards, 2014-15

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2 Division (except in DHHS) .....	Wildlife Resources Commission
DHHS only, choose division from drop down list.....	
3 Contact person (name) .....	Kyle Briggs
4 Phone number .....	919-707-0269
5 E-mail .....	kyle.briggs@ncwildlife.org
6 Funding Entity (grantor) .....	US Fish & Wildlife Service
7 CFDA number.....	15.634
8 Grant title .....	T-new (SWG 2013 Freshwater Priority Species Research)
9 Grant application deadline (MM/DD/YY) .....	06/06/14
10 Start date of grant (MM/DD/YY) .....	07/01/14
11 End date of grant (MM/DD/YY) .....	12/31/15
12 Application type .....	New
13 Is this grant already in agency's continuation budget? .....	No
14 Budget code the grant will be expended in (XXXXX).....	14350
15 Fund code (XXXX or NA) .....	1142
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	35 percent
18 If yes, what is the source of state funds being used to match grant funds. ....	In Kind
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	Yes
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant?.....	No

		For 2014-15 Complete <u>either</u> Authorized or Proposed					
		SFY 2013-14	SFY 2014-15	SFY 2014-15	SFY 2015-16	SFY 2016-17	SFY 2017-18
		Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27	If yes, give the number by type for each year: <i>Permanent</i>						
	<i>Time-Limited</i>						
28	Amount of grants funds <u>applied for</u> in each year .....						
29	Amount of grants funds <u>awarded</u> in each year .....			\$29,642.00			



30 Purpose of grant or amendment .....	Grant is for research to utilize phylogeographic analyses using mtDNA and microsatellite data to re-create the evolutionary history of the spiny mussels; field surveys for fish, mussel, crayfish and hellbender populations in the headwaters of the New River Drainage to examine how changes in land use over the past several decades have affected the distribution of sensitive aquatic biota; and to utilize mtDNA data to examine the range-wide genetic structure of the Chowanoke Crayfish. State match is being provided by Appalachian State University in the form of waived overhead. Successful completion of this grant can lead to enhanced population management strategies for managing rare species.
31 Comments .....	This is a new grant.

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# Notification of Application for Grant Funds/Awards, 2013-14

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1 Department .....	Department of Environment and Natural Resources
2 Division (except in DHHS)..... DHHS only, choose division from drop down list.....	Wildlife Resources Commission
3 Contact person (name) .....	George Norris
4 Phone number .....	919 707-0066
5 E-mail .....	george.norris@ncwildlife.org
6 Funding Entity (grantor) .....	US Fish and Wildlife Service
7 CFDA number.....	15 611
8 Grant title .....	Pittman Robertson Land Acquisition
9 Grant application deadline (MM/DD/YY) .....	12/31/13
10 Start date of grant (MM/DD/YY) .....	02/01/14
11 End date of grant (MM/DD/YY) .....	12/31/18
12 Application type .....	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX).....	14350
15 Fund code (XXXX or NA) .....	1161
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	25 percent
18 If yes, what is the source of state funds being used to match grant funds. ....	Other
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant?.....	No

		For 2013-14 Complete <u>either</u> Authorized or Proposed					
		SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27	If yes, give the number by type for each year: <i>Permanent</i>						
	<i>Time-Limited</i>						
28	Amount of grants funds <u>applied for</u> in each year .....				\$5,000,000.00		
29	Amount of grants funds <u>awarded</u> in each year .....				\$3,750,000.00		

30 Purpose of grant or amendment .....

This is a land acquisition grant to acquire new game lands in North carolina over the next 4 years.

31 Comments .....

Mowing, trash pickip, pier repair and minor repairs to roadways and parking areas.

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1 Department .....	Department of Environment and Natural Resources
2 Division ( <i>except in DHHS</i> ) .....	Wildlife Resources Commission
DHHS only, choose division from drop down list .....	
3 Contact person ( <i>name</i> ) .....	George Norris
4 Phone number .....	919-707-0066
5 E-mail .....	<a href="mailto:george.norris@ncwildlife.org">george.norris@ncwildlife.org</a>
6 Funding Entity (grantor) .....	US Fish and Wildlife Service
7 CFDA number .....	15.614
8 Grant title .....	Coastal Wetland Grant
9 Grant application deadline ( <i>MM/DD/YY</i> ) .....	06/26/13
10 Start date of grant ( <i>MM/DD/YY</i> ) .....	10/01/13
11 End date of grant ( <i>MM/DD/YY</i> ) .....	12/31/14
12 Application type .....	New
13 Is this grant already in agency's continuation budget? .....	No
14 Budget code the grant will be expended in (XXXXX) .....	41NEW
15 Fund code (XXXX or NA) .....	4NEW
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	at least 25 percent higher matched are more competitive.
18 If yes, what is the source of state funds being used to match grant funds. ....	Special or Trust Fund
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant? .....	No

		For 2013-14 Complete <u>either</u> Authorized or Proposed					
		SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27	If yes, give the number by type for each year: <i>Permanent</i>						
	<i>Time-Limited</i>						
28	Amount of grants funds <u>applied</u> for in each year .....			\$1,000,000.00			
29	Amount of grants funds <u>awarded</u> in each year .....						

<p>30 Purpose of grant or amendment .....</p>	<p>Coastal Wetland Grants are for land acquisition of Coastal wetlands. This specific grant will be used to acquire the Wooten Tract in Carteret County. This grant will use a \$600,000 grant awarded by the NC Clean Water Management trust Fund as match. This is a competitive grant.</p>
<p>31 Comments .....</p>	

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2 Division (except in DHHS).....	Wildlife Resources Commission
DHHS only, choose division from drop down list.....	
3 Contact person (name) .....	George Norris
4 Phone number .....	919-707-0066
5 E-mail .....	george.norris@ncwildlife.org
6 Funding Entity (grantor) .....	US Fish and Wildlife Service
7 CFDA number.....	15.615
8 Grant title .....	Endangered Species Grant (Bat Hiberniculum)
9 Grant application deadline (MM/DD/YY) .....	03/15/14
10 Start date of grant (MM/DD/YY) .....	10/01/14
11 End date of grant (MM/DD/YY) .....	12/31/15
12 Application type .....	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX).....	41NEW
15 Fund code (XXXX or NA) .....	4NEW
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	at least 25 percent higher matched are more competitive.
18 If yes, what is the source of state funds being used to match grant funds. ....	Special or Trust Fund
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant?.....	No

  

		For 2013-14 Complete either Authorized or Proposed				
	SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year .....				\$584,400.00		
29 Amount of grants funds awarded in each year .....						

<p>30 Purpose of grant or amendment .....</p>	<p>Endangered species grants are for land acquisition to protect federally endangered species. This specific grant will be used to acquire several small tracts in Wataga County. This grant will attempt to use a \$486,566 grant application NC Clean Water Management trust Fund as match. This is a competitive grant. If awarded this grant will be transferred to The Division of Parks and Recreation in DENR.</p>
<p>31 Comments .....</p>	

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2 Division (except in DHHS) .....	Wildlife Resources Commission
DHHS only, choose division from drop down list.....	
3 Contact person (name) .....	George Norris
4 Phone number .....	919-707-0066
5 E-mail .....	george.norris@ncwildlife.org
6 Funding Entity (grantor) .....	US Fish and Wildlife Service
7 CFDA number.....	15.615
8 Grant title .....	Endangered Species Grant
9 Grant application deadline (MM/DD/YY) .....	03/30/14
10 Start date of grant (MM/DD/YY) .....	10/01/14
11 End date of grant (MM/DD/YY) .....	12/31/15
12 Application type .....	New
13 Is this grant already in agency's continuation budget? .....	No
14 Budget code the grant will be expended in (XXXXX).....	14350
15 Fund code (XXXX or NA) .....	1166
16 Is there a state matching requirement? .....	Yes
17 If yes, what is the matching requirement? .....	at least 25 percent higher matched are more competitive.
18 If yes, what is the source of state funds being used to match grant funds. ....	Special or Trust Fund
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	No
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	No
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No
25 If yes, is this a requirement of the grant? .....	No
26 Are new FTEs funded through the grant?.....	No

		For 2013-14 Complete either Authorized or Proposed				
		SFY 2012-13 Actual	SFY 2013-14 Authorized	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed
27 If yes, give the number by type for each year:	Permanent					
	Time-Limited					
28 Amount of grants funds applied for in each year .....				\$1,085,000.00		
29 Amount of grants funds awarded in each year .....						



<p>30 Purpose of grant or amendment .....</p>	<p>Endangered Species Grants are for land acquisition of federally listed endangered species such as the red-cockaded woodpecker. This specific grant will be used to acquire several tracts in Richmond and Scotland counties. This is a competitive grant.</p>
<p>31 Comments .....</p>	

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