

Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

August 19, 2014

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Residence Hall Mail Service Improvements	Improvements to create centralized mailbox location serving 2,630 students residence in various residence halls.	\$800,000	Housing Receipts
NCSU	2	Erdhal Cloyd West Wing Sprinkler Addition	Add fire alarm devices and expand existing automatic sprinkler systems at Erdhal Cloyd West Wing.	\$339,700	Facilities & Administrative Receipts
UNC-CH	3	Thurston Bowles Cage Wash Installation	Install and replace 20-year old cage washers at Thurston Bowles Building animal facility.	\$919,828	Grant/Facilities & Administrative Receipts

II. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Gregg Museum of Art and Design	Renovation of 6,000 square feet and an addition of 16,800 square feet at Gregg Museum of Art and Design.	\$5,688,400	Gifts/Trust Funds